

	Telford & Wrekin	England Average (mean)	England Average (median)	Maximum	Minimum
1.1.1 Contingencies (A)	£0	£8	£5	£75	£0
1.1.2 Behaviour support services (A)	£0	£6	£0	£66	£0
1.1.3 Support to UPEG and bilingual learners (A)	£0	£4	£0	£56	£0
1.1.4 Free school meals eligibility (A)	£1	£1	£0	£6	£0
1.1.5 Insurance (A)	£0	£3	£0	£52	£0
1.1.6 Museum and Library services (A)	£0	£0	£0	£12	£0
1.1.7 Licences/subscriptions (A)	£0	£2	£0	£26	£0
1.1.8 Staff costs – supply cover excluding cover for facility time (A)	£0	£6	£0	£48	£0
1.1.9 Staff costs – supply cover for facility time (A)	£0	£2	£2	£12	£0
1.1.10 School improvement (A)	£0	£2	£0	£42	£0
<b>DEDELEGATED ITEMS (A)</b>	<b>£2</b>	<b>£34</b>	<b>£31</b>	<b>£169</b>	<b>£0</b>
<b>1.3.1 Central expenditure on children under 5 (D)</b>	<b>£3</b>	<b>£16</b>	<b>£15</b>	<b>£74</b>	<b>£0</b>
1.4.1 Contribution to combined budgets (B)	£1	£16	£8	£98	£0
1.4.2 School admissions (B)	£13	£9	£8	£22	£1
1.4.3 Servicing of schools forums (B)	£1	£1	£0	£23	£0
1.4.4 Termination of employment costs (B)	£0	£4	£0	£38	£0
1.4.5 Falling Rolls Fund (B)	£2	£1	£0	£19	£0
1.4.6 Capital expenditure from revenue (CERA) (B)	£0	£4	£0	£82	£0
1.4.7 Prudential borrowing costs (B)	£0	£3	£0	£50	£0
1.4.8 Fees to independent schools without SEN (B)	£0	£1	£0	£21	£0
1.4.9 Equal pay - back pay (B)	£0	£1	£0	£29	£0
1.4.10 Pupil growth/ Infant class sizes (B)	£5	£21	£15	£88	£0
1.4.11 SEN transport (B)	£0	£3	£0	£51	£0
1.4.12 Exceptions agreed by Secretary of State (B)	£0	£1	£0	£90	£0
1.4.13 Other Items (B)	£4	£4	£4	£39	£0
<b>Non ESG central expenditure</b>	<b>£26</b>	<b>£69</b>	<b>£35</b>	<b>£650</b>	<b>£1</b>
<b>Non ESG central expenditure excluding growth &amp; falling rolls</b>	<b>£19</b>	<b>£47</b>	<b>£20</b>	<b>£543</b>	<b>£1</b>
1.5.1 Education welfare service (B)	£6	£3	£3	£15	£0
1.5.2 Asset management (B)	£3	£2	£2	£11	£0
1.5.3 Statutory/ Regulatory duties (B)	£9	£8	£8	£63	£0
1.6.1 Central support services (B)	£0	£0	£0	£9	£0
1.6.2 Education welfare service (B)	£0	£1	£0	£72	£0
1.6.3 Asset management (B)	£6	£0	£0	£6	£0
1.6.4 Statutory/ Regulatory duties (B)	£6	£2	£0	£24	£0
1.6.5 Premature retirement cost/ Redundancy costs (new provisions) (B)	£0	£1	£0	£18	£0
1.6.6 Monitoring national curriculum assessment (B)	£0	£0	£0	£9	£0
1.7.1 Other Specific Grants (B)	£0	£0	£0	£0	£0
<b>Ex ESG services central expenditure</b>	<b>£30</b>	<b>£17</b>	<b>£13</b>	<b>£227</b>	<b>£0</b>