

		Historic 15 hours allocations										Additional 15 Hours										Total
Code	Setting	Summer 2019	Autumn 2019	Spring 2020	Total Budget	Basic Hr Rate	Dep'n Funding	Flexibility	Lump Sum Nursery	Total 15 Hours	Hourly Rate	Summer 2019	Autumn 2019	Spring 2020	Total Budget	Dep'n Hours	Basic Hr Rate	Dep'n Funding	Flexibility	Allocation	Total Allocations	
		12 Weeks	14 Weeks	12 Weeks	Hours	£	£	£	£	£	£	12 Weeks	14 Weeks	12 Weeks	Hours	All >0.5	£	£	£	£	£	
SNMA	Madeley Nursery School	15,372	9,660	13,968	39,000	£152,100	£3,594	£0	£162,971	£318,664	£3,900	0	0	0	0	0	0	0	0	0	£318,664	
SPOK	Oakenngates Children's Centre	13,920	11,928	11,700	37,548	£146,437	£10,602	£11,828	£162,971	£331,837	£4,215	5,172	4,273	4,158	13,603	197,557	£53,052	£4,285	£57,337	£4,285	£389,174	
SIDW	Donnington Wood Infant School & Nursery	10,080	6,300	8,820	25,200	£98,280	£14,656	£0	£0	£112,936	£3,900	2,160	1,050	1,800	5,010	100,585	£19,539	£0	£0	£0	£19,539	
SIWW	Wrockwaine Wood Infant School and Nursery	8,100	6,300	6,660	21,060	£82,134	£3,482	£0	£0	£85,616	£3,900	1,620	630	1,440	3,690	17,598	£14,391	£0	£0	£0	£14,391	
SPQU	Queenswood Primary and Nursery School	3,780	4,410	3,600	11,790	£45,981	£3,650	£3,714	£0	£53,345	£4,215	1,296	1,302	1,044	3,642	18,210	£14,204	£1,147	£0	£0	£15,351	
SPWR	William Reynolds Primary School	8,820	7,350	7,884	24,054	£93,811	£7,787	£0	£0	£101,597	£3,900	0	0	0	0	0	£0	£0	£0	£0	£0	
SPRA	Randall Primary	7,920	6,720	8,064	22,704	£88,546	£4,885	£0	£0	£93,431	£3,900	2,016	2,100	1,800	5,916	39,592	£23,072	£0	£0	£0	£23,072	
SPCW	Captain Webb Primary School	8,280	6,930	6,840	22,050	£85,995	£4,951	£6,946	£0	£97,892	£4,215	2,700	2,310	2,340	7,350	49,848	£28,665	£2,315	£0	£0	£30,980	
SPJR	John Randall Primary School	5,280	4,200	4,320	13,800	£53,820	£4,829	£0	£0	£58,649	£3,900	1,980	1,470	1,260	4,710	31,158	£18,369	£0	£0	£0	£18,369	
SPHW	Hollinswood Primary School & Nursery	7,560	4,200	5,760	17,520	£68,328	£3,931	£0	£0	£72,259	£3,900	0	0	0	0	0	£0	£0	£0	£0	£0	
SPFAF	Sir Alexander Fleming Primary	7,740	5,670	7,200	20,610	£80,379	£12,382	£0	£0	£92,761	£3,900	2,340	2,520	1,980	6,840	116,017	£26,676	£0	£0	£0	£26,676	
SPFND	Newdale Primary School and Nursery	15,264	10,094	12,396	37,754	£147,241	£3,594	£11,893	£0	£162,727	£4,215	6,132	4,158	4,104	14,394	70,863	£56,137	£4,534	£0	£0	£60,671	
SPWIK	Wreskin View Primary School & Nursery	6,300	4,830	5,040	16,170	£63,063	£1,797	£5,094	£0	£69,953	£4,215	900	1,650	540	3,090	7,006	£12,051	£9,973	£0	£0	£22,024	
SPSG	St George's C of E School	8,820	7,770	7,920	24,510	£95,589	£6,121	£7,721	£0	£109,430	£4,215	1,310	1,680	960	3,950	33,119	£15,405	£1,244	£0	£0	£16,649	
SPSP	St. Patrick's Catholic Primary	5,040	3,528	3,600	12,168	£47,455	£1,696	£3,833	£0	£52,984	£4,215	2,772	2,310	2,376	7,458	17,326	£29,086	£2,349	£0	£0	£31,435	
SPSM	St. Matthews CE (Aided) Primary School & Nursery Centre	6,192	4,410	5,580	16,182	£63,110	£6,345	£5,097	£0	£74,553	£4,215	1,692	630	1,440	3,762	32,700	£14,672	£1,185	£0	£0	£15,857	
SPMB	Millbrook	11,700	9,030	9,180	29,910	£116,649	£8,592	£9,422	£0	£134,662	£4,215	3,240	2,100	3,060	8,400	98,862	£32,760	£2,646	£0	£0	£107,068	
SPMD	Meadows Primary School & Nursery	7,380	5,628	6,120	19,128	£74,599	£4,548	£0	£0	£79,148	£3,900	1,620	1,260	1,260	4,140	25,795	£16,146	£0	£0	£0	£16,146	
SPWL	Woodlands Primary School	8,100	6,930	6,480	21,510	£83,889	£6,503	£0	£0	£90,392	£3,900	2,520	1,260	1,620	5,400	48,102	£21,060	£0	£0	£0	£21,060	
SPSW	Short Wood Primary School	14,940	10,500	12,060	37,500	£146,250	£6,278	£11,813	£0	£164,341	£4,215	3,780	3,240	3,240	10,800	92,880	£42,120	£3,402	£0	£0	£209,863	
SPOP	Old Park Primary	17,820	13,650	15,300	46,770	£182,403	£17,801	£14,733	£0	£214,936	£4,215	3,306	3,164	3,072	9,542	232,678	£37,214	£3,006	£0	£0	£255,156	
SPLG	Ladgrove Primary	5,940	5,460	5,400	16,800	£65,520	£2,022	£5,292	£0	£72,834	£4,215	2,160	1,470	1,800	5,430	21,600	£21,177	£1,710	£0	£0	£22,887	
SNA	Play Days Childcare	4,860	2,842	4,500	12,202	£47,588	£562	£3,844	£0	£51,993	£4,215	2,160	1,260	1,455	4,875	3,750	£19,013	£1,536	£0	£0	£20,548	
SNAB	ABC Day Nursery	6,480	6,300	4,656	17,436	£68,000	£337	£5,492	£0	£73,830	£4,215	5,220	4,410	4,320	13,950	6,438	£54,405	£4,394	£0	£0	£58,799	
SNAE	Love-Riddell Alexandra	0	0	0	0	£0	£0	£0	£0	£0	£0	0	0	0	0	0	£0	£0	£0	£0	£0	
SNAG	ABC Day Nursery Hollinswood	6,300	4,830	5,040	16,170	£63,063	£1,797	£5,094	£0	£69,953	£4,215	3,132	1,890	2,772	7,794	7,794	£30,397	£2,455	£0	£0	£32,852	
SNAN	Abacus Day Nursery - Newport	4,140	3,570	3,060	10,770	£42,003	£730	£3,393	£0	£46,126	£4,215	2,448	2,856	1,728	7,032	7,032	£27,425	£2,215	£0	£0	£29,640	
SNAP	Apple Trees Day Nursery	720	630	540	1,890	£7,371	£337	£595	£0	£8,303	£4,215	0	0	0	0	0	£0	£0	£0	£0	£0	
SNQA	Aqueduct Little Learners	5,040	3,780	4,140	12,960	£50,544	£3,931	£4,082	£0	£58,557	£4,215	2,160	2,310	1,620	6,090	32,792	£23,751	£1,918	£0	£0	£25,669	
SNAS	Dothill Pre-School and Childcare	3,600	2,352	3,060	9,012	£35,147	£337	£2,839	£0	£38,323	£4,215	960	336	960	2,256	1,041	£8,798	£7,111	£0	£0	£15,909	
SNAV	Apley Village Day Nursery	6,660	5,460	6,120	18,240	£71,136	£2,134	£5,746	£0	£79,015	£4,215	4,140	3,780	4,140	12,060	35,252	£47,034	£3,799	£0	£0	£50,833	
SNBA	Barratt Sharon	0	0	0	0	£0	£337	£0	£0	£337	£0,000	360	420	360	1,140	526	£4,446	£359	£0	£0	£4,805	
SNBD	The Bears Den Pre-School	3,780	2,310	3,060	9,150	£35,685	£1,741	£2,882	£0	£40,308	£4,215	1,620	840	1,800	4,260	10,158	£16,614	£1,342	£0	£0	£17,956	
SNBE	Emma Bevington	0	0	0	0	£0	£0	£0	£0	£0	£0,000	0	168	0	168	0	£655	£0	£0	£0	£655	
SNBN	Bowen Nicola	3,240	2,520	2,700	8,460	£32,994	£337	£2,665	£0	£35,996	£4,215	1,956	1,554	1,596	5,106	2,357	£19,913	£1,608	£0	£0	£21,522	
SNBO	Charlotte Bor	180	210	0	390	£1,521	£0	£123	£0	£1,644	£4,215	180	210	0	390	0	£1,521	£123	£0	£0	£1,644	
SNBR	Brookside Pre School	2,520	2,100	2,160	6,780	£26,442	£337	£2,136	£0	£28,915	£4,215	0	0	0	0	0	£0	£0	£0	£0	£0	
SNBT	Tasha Burrell	360	0	0	360	£1,106	£0	£170	£0	£1,276	£4,215	0	0	0	0	0	£0	£0	£0	£0	£0	
SNBU	Alison Busby	0	0	0	0	£0	£0	£0	£0	£0	£0,000	0	0	0	0	0	£0	£0	£0	£0	£0	
SNCE	Chec Mates Daycare Nursery	180	0	0	180	£702	£337	£57	£0	£1,096	£4,215	0	0	0	0	0	£0	£0	£0	£0	£0	
SNCF	Church Street	14,580	10,080	12,780	37,440	£146,016	£421	£11,794	£0	£158,231	£4,215	7,644	4,200	6,820	18,664	10,767	£72,788	£5,879	£0	£0	£78,667	
SNCG	Catherine Conway	0	0	0	0	£0	£0	£0	£0	£0	£0,000	168	0	0	168	0	£1,310	£106	£0	£0	£1,416	
SNCH	Castle House Trust Ltd	2,520	3,710	2,160	8,390	£32,721	£337	£2,643	£0	£35,701	£4,215	0	0	0	0	0	£0	£0	£0	£0	£0	
SNCI	Coalb Dale & I'bridge Pre-Sch	3,270	2,023	2,916	8,209	£32,015	£0	£2,586	£0	£34,601	£4,215	771	529	735	2,035	0	£7,995	£641	£0	£0	£8,636	
SNCL	Cheshire Joanne	252	84	432	768	£2,995	£0	£242	£0	£3,237	£4,215	0	180	180	0	0	£702	£57	£0	£0	£759	
SNCK	Carr Katrina	0	0	0	0	£0	£0	£0	£0	£0	£0,000	0	0	0	0	0	£0	£0	£0	£0	£0	
SNCL	Club - 0 - 5 Ltd	6,120	5,250	5,580	16,950	£66,105	£730	£5,339	£0	£72,174	£4,215	4,932	3,680	4,500	13,112	13,112	£51,136	£4,130	£0	£0	£55,267	
SNCM	Chipmunks Day Nursery	12,420	9,660	10,080	32,160	£125,424	£4,240	£10,130	£0	£139,794	£4,215	6,300	3,990	3,960	14,250	82,760	£55,575	£4,489	£0	£0	£60,064	
SNCN	Chipmunks Nursery OSC Ltd 2	9,360	8,106	7,740	25,206	£98,303	£9,995	£7,940	£0	£116,239	£4,215	3,780	3,318	2,160	9,258	126,763	£36,106	£2,916	£0	£0	£39,022	
SNCO	Frazer Jessica	360	0	360	720	£2,808	£674	£227	£0	£3,709	£4,215	900	210	180	1,290	1,191	£5,031	£406	£0	£0	£5,437	
SNCP	Central Park Nursery	9,360	6,930	8,460	24,750	£96,525	£337	£7,796	£0	£104,658	£4,215	7,560	4,830	7,164	19,554	9,025	£76,261					