

Calculations of SEN contingency fund for position as at 1st April 2020

Code	School name	First 15 Total	NOR	Hours per per NOR	Rank of Hours per NOR	Deprived Pupils	Deprived / NOR %	Rank Deprivation	Attainment Pupils	Attainment / NOR %	Rank Attainment	Ave ranking Depn & Attainment	Variance Ave Ranking to SEN Rank	15+ Hrs Total	All Stat's & ISF	Unfunded Statements CY	Allocation YES/NO	Allocation £	Allocation for full year on this basis
6906	Abraham Darby Academy	322	888	0.363	4	210	24%	5	181	20%	8	7	-3	82,282	217,068	-134,786	Yes	3,659	8,783
6905	Madeley Academy	322	963	0.335	5	233	24%	4	189	20%	9	7	-2	59,295	194,081	-134,785	No	0	0
5400	Adams' Grammar School	6	594	0.011	11	13	2%	11	1	0%	11	11	0	871	3,483	-2,612	No	0	0
4000	Holy Trinity Academy	152	773	0.197	9	93	12%	9	163	21%	7	8	1	38,050	101,786	-63,736	No	0	0
4002	Charlton School	216	1,123	0.139	10	143	13%	8	243	22%	6	7	3	47,732	141,875	-94,142	No	0	0
5402	Ercall Wood Technology College	531	871	0.610	2	136	16%	7	234	27%	2	5	-3	142,100	364,130	-222,030	Yes	6,028	14,468
4439	HLC Secondary School	676	1,034	0.654	1	173	17%	6	249	24%	5	6	-5	174,664	457,296	-282,631	Yes	7,673	18,416
4364	Newport High Academy	0	430	0.000	12	7	2%	12	1	0%	12	12	0	0	0	0	No	0	0
4405	The Burton Borough School	272	1,134	0.227	8	93	8%	10	178	16%	10	10	-2	70,603	187,739	-117,136	No	0	0
4425	Telford Park School	249	529	0.470	3	176	33%	2	152	29%	1	2	2	57,902	161,865	-103,962	No	0	0
4408	Telford Langley School	227	851	0.266	6	292	34%	1	210	25%	4	3	4	73,923	168,656	-94,733	No	0	0
4001	Telford Priory School	271	918	0.263	7	238	26%	3	238	26%	3	3	4	58,338	171,704	-113,366	No	0	0
Secondary Phase totals		3,246	10,108			1,807			2,039					805,760	2,169,681	-1,363,920		17,361	41,667
2190	Apley Wood Primary School	132	419	0.245	15	57	14%	34	116	28%	31	33	-18	37,179	92,556	-55,377	Yes	2,985	7,164
2175	Aqueduct Primary School	120	252	0.417	4	63	25%	18	85	34%	16	17	-13	32,948	81,640	-48,691	No	0	0
2174	Captain Webb Primary School	66	344	0.149	29	82	24%	20	118	34%	13	17	13	19,504	47,192	-27,689	No	0	0
2033	Church Aston Infant School	0	46	0.000	51	5	11%	38	7	15%	51	45	7	0	0	0	No	0	0
3315	Coalbrookdale & Ironbridge CE Primary School	94	213	0.370	6	22	10%	39	58	27%	32	36	-30	28,472	67,654	-39,182	Yes	2,112	5,069
2038	Crudgington Primary School	45	142	0.317	9	8	6%	46	38	27%	35	41	-32	14,628	33,435	-18,807	Yes	2,028	4,866
2002	Dawley CE Primary School	21	206	0.103	40	70	34%	11	68	33%	18	15	26	5,921	14,802	-8,881	No	0	0
3035	Donnington Wood CE Junior School	36	227	0.160	25	83	37%	8	104	46%	3	6	20	9,230	24,380	-15,150	No	0	0
2041	Donnington Wood Infant School	0	157	0.000	51	55	35%	9	85	54%	1	5	46	0	0	0	No	0	0
3368	Dothill Primary	88	351	0.164	23	51	15%	32	112	32%	22	27	-4	26,470	63,039	-36,570	No	0	0
3369	Grange Park Primary	147	441	0.300	10	115	26%	17	158	36%	9	13	-3	37,528	99,174	-61,646	No	0	0
2051	High Ercall Primary School	69	147	0.366	7	7	5%	48	32	22%	49	49	-42	18,285	47,018	-28,733	Yes	3,098	7,435
2034	HLC Primary School	154	561	0.274	14	92	16%	28	193	34%	12	20	-6	45,625	109,883	-64,258	No	0	0
2200	Hollinswood Primary School	117	402	0.218	21	97	24%	19	134	33%	17	18	3	33,958	83,066	-49,108	No	0	0
2153	Holmer Lake Primary School	21	249	0.085	42	86	35%	10	57	23%	47	29	14	4,441	13,322	-8,881	No	0	0
3152	John Fletcher of Madeley Primary School	36	338	0.063	47	90	27%	16	110	32%	20	18	29	6,792	21,942	-15,150	No	0	0
2176	John Randall Primary School	60	204	0.294	12	90	44%	3	106	52%	2	3	10	15,673	40,749	-25,076	No	0	0
2168	Ladygrove Primary School	45	362	0.124	36	51	14%	33	105	29%	29	31	5	10,449	29,256	-18,807	No	0	0
2061	Lawley Primary School	21	420	0.051	49	28	7%	45	92	22%	48	47	3	10,361	19,243	-8,881	No	0	0
3367	Lightmoor Primary	30	214	0.140	30	26	12%	37	65	30%	25	31	-1	12,538	25,076	-12,538	No	0	0
2062	Lilleshall Primary School	21	210	0.030	50	19	9%	41	55	26%	38	40	11	3,396	12,277	-8,881	No	0	0
3362	Meadows Primary School	64	407	0.158	27	85	21%	22	111	27%	33	28	-1	13,583	40,401	-26,818	No	0	0
3361	Millbrook Primary School	87	364	0.240	16	147	40%	5	117	32%	21	13	3	15,847	52,417	-36,570	No	0	0
5203	Moorfield School	0	279	0.000	51	14	5%	47	65	23%	46	47	5	0	0	0	No	0	0
2195	Muxton Primary School	121	406	0.299	11	34	8%	44	108	27%	36	40	-29	33,521	84,195	-50,674	Yes	2,732	6,556
2203	Newdale Primary School	96	416	0.231	17	68	16%	29	121	29%	28	29	-12	26,644	66,870	-40,227	No	0	0
3082	Newport CE Junior School	91	343	0.222	19	52	15%	30	93	27%	34	32	-13	26,034	64,171	-38,137	No	0	0
2074	Newport Infant School	114	208	0.475	3	28	13%	35	58	28%	30	33	-30	43,971	91,511	-47,541	Yes	2,563	6,150
3366	Old Park	73	549	0.132	33	167	30%	13	196	36%	11	12	21	23,161	53,461	-30,301	No	0	0
2181	Priorslee Academy	72	419	0.173	22	12	3%	51	99	24%	44	48	-26	18,720	49,021	-30,301	Yes	1,633	3,920
2128	Queenswood Primary School and Nursery	51	105	0.488	2	42	40%	6	36	34%	15	11	-9	17,675	39,095	-21,419	No	0	0
2172	Randlay Primary School	45	338	0.089	41	64	19%	24	104	31%	24	24	17	12,103	30,910	-18,807	No	0	0
2201	Redhill Primary School	147	418	0.317	8	17	4%	50	103	25%	42	46	-38	46,322	107,968	-61,646	Yes	3,323	7,975
3352	Saints Peter and Paul RC Primary School	30	190	0.158	26	17	9%	42	49	26%	40	41	-15	4,179	16,718	-12,538	No	0	0
3364	Short Wood Primary School	90	486	0.123	37	98	20%	23	208	43%	4	14	24	17,762	55,377	-37,615	No	0	0
2202	Sir Alexander Fleming Primary School	96	367	0.221	20	201	55%	2	133	36%	8	5	15	18,633	58,860	-40,227	No	0	0
3154	St George's CE Primary School	64	530	0.064	46	95	18%	26	190	36%	10	18	28	8,533	35,177	-26,644	No	0	0
3091	St Lawrence CE Primary School	21	88	0.071	44	9	10%	40	18	21%	50	45	-1	4,876	13,757	-8,881	No	0	0
3359	St Luke's Catholic Primary School	21	156	0.136	32	23	15%	31	47	30%	27	29	3	5,921	14,802	-8,881	No	0	0
3357	St Mary's Catholic Primary School	28	199	0.138	31	60	30%	14	68	34%	14	14	17	6,792	18,285	-11,493	No	0	0
3358	St Matthew's CE Primary School	36	279	0.130	34	93	33%	12	91	33%	19	16	19	10,100	25,251	-15,150	No	0	0
3356	St Patrick's Catholic Primary School	60	234	0.064	45	20	9%	43	55	23%	45	44	1	11,493	36,570	-25,076	No	0	0
3039	St Peter's CE Primary School	45	198	0.227	18	9	5%	49	21	11%	53	51	-33	14,628	33,435	-18,807	Yes	1,014	2,433
3157	St Peter's CE Primary School, Bratton	30	408	0.074	43	10	2%	53	101	25%	41	47	-4	11,493	24,032	-12,538	No	0	0
2191	Teagues Bridge Primary School	30	247	0.061	48	31	13%	36	65	26%	37	37	12	4,179	16,718	-12,538	No	0	0
3109	Tibberton Church of England School	15	145	0.103	39	4	3%	52	17	12%	52	52	-13	6,269	12,538	-6,269	No	0	0
2158	William Reynolds Primary School	207	419	0.495	1	232	55%	1	127	30%	26	14	-13	58,425	145,147	-86,722	No	0	0
2004	Windmill Primary School	58	382	0.151	28	160	42%	4	141	37%	6	5	23	14,976	39,008	-24,032	No	0	0
2112	Wombridge Primary School	28	241	0.114	38	66	27%	15	102	42%	5	10	28	5,747	17,240	-11,493	No	0	0
3363	Woodlands Primary School	96	402	0.127	35	149	37%	7	104	26%	39	23	12	26,818	67,045	-40,227	No	0	0
2204	Wrekin View Primary School	126	399	0.279	13	94	24%	21	145	36%	7	14	-1	35,989	90,626	-54,637	No	0	0
3129	Wrockwardine Wood CE Junior School	118	276	0.371	5	47	17%	27	87	32%	23	25	-20	34,067	86,354	-52,287	Yes	2,819	6,764
2116	Wrockwardine Wood Infant School	30	184	0.163	24	33	1												