

Calculations of SEN contingency fund for position as at 1st September 2020

Code	School name	First 15 Total	NOR	Hours per NOR	Rank of Hours per NOR	Deprived Pupils	Deprived / NOR %	Rank Deprivation	Attainment Pupils	Attainment / NOR %	Rank Attainment	Ave ranking Depn & Attainment	Variance Ave Ranking to SEN Rank	15+ Hrs Total	All Star's & ISF	Unfunded Statements CY	Allocation YES/NO	Allocation £
6906	Abraham Darby Academy	322	888	0.363	5	210	24%	5	181	20%	8	7	-2	70,997	194,761	-123,764	No	0
6905	Madeley Academy	364	963	0.378	4	233	24%	4	189	20%	9	7	-3	58,087	184,602	-126,515	Yes	4,978
5400	Adams' Grammar School	6	594	0.011	11	13	2%	11	1	0%	11	11	0	521	2,084	-1,563	No	0
4000	Holy Trinity Academy	191	773	0.247	9	93	12%	9	163	21%	7	8	1	39,405	108,811	-69,405	No	0
4002	Charlton School	231	1,123	0.152	10	143	13%	8	243	22%	6	7	3	47,672	149,357	-101,685	No	0
5402	Ercall Wood Technology College	650	871	0.746	1	136	16%	7	234	27%	2	5	-4	161,579	406,961	-245,382	Yes	9,655
4439	HLC Secondary School	657	1,034	0.636	2	173	17%	6	249	24%	5	6	-4	147,663	393,461	-245,798	Yes	9,672
4364	Newport High Academy	0	430	0.000	12	7	2%	12	1	0%	12	12	0	0	0	0	No	0
4405	The Burton Borough School	311	1,134	0.248	8	93	8%	10	178	16%	10	10	-2	82,131	224,176	-142,045	No	0
4425	Telford Park School	285	529	0.539	3	176	33%	2	152	29%	1	2	2	52,774	142,340	-89,566	No	0
4408	Telford Langley School	257	851	0.302	7	292	34%	1	210	25%	4	3	5	67,438	152,855	-85,417	No	0
4001	Telford Priory School	310	918	0.305	6	238	26%	3	238	26%	3	3	3	49,457	153,383	-103,926	No	0
Secondary Phase totals		3,585	10,108			1,807			2,039					777,723	2,112,791	-1,335,068		24,306
2190	Apley Wood Primary School	171	419	0.265	21	57	14%	34	116	28%	31	33	-12	36,841	119,064	-82,223	No	0
2175	Aqueduct Primary School	96	252	0.382	5	63	25%	18	85	34%	16	17	-12	25,265	61,852	-36,587	No	0
2174	Captain Webb Primary School	126	344	0.280	17	82	24%	20	118	34%	13	17	1	26,550	82,435	-55,885	No	0
2033	Church Aston Infant School	9	46	0.190	32	5	11%	38	7	15%	51	45	-13	3,657	7,314	-3,657	No	0
3315	Coalbrookdale & Ironbridge CE Primary School	109	213	0.440	4	22	10%	39	58	27%	32	36	-32	28,283	73,485	-45,202	Yes	3,413
2038	Crudgington Primary School	45	142	0.317	11	8	6%	46	38	27%	35	41	-30	13,583	32,390	-18,807	Yes	2,840
2002	Dawley CE Primary School	30	206	0.146	38	70	34%	11	68	33%	18	15	24	7,328	18,321	-10,992	No	0
3035	Donnington Wood CE Junior School	43	227	0.187	33	83	37%	8	104	46%	3	6	28	11,090	28,473	-17,383	No	0
2041	Donnington Wood Infant School	0	157	0.000	53	55	35%	9	85	54%	1	5	48	0	0	0	No	0
3368	Dothill Primary	88	351	0.249	23	51	15%	32	112	32%	22	27	-4	28,040	62,000	-33,960	No	0
3369	Grange Park Primary	177	441	0.368	8	115	26%	17	158	36%	9	13	-5	34,935	97,158	-62,222	No	0
2051	High Ercall Primary School	69	147	0.366	9	7	5%	48	32	22%	49	49	-40	19,534	52,477	-32,943	Yes	4,975
2034	HLC Primary School	166	561	0.296	15	92	16%	28	193	34%	12	20	-5	45,001	102,136	-57,135	No	0
2200	Hollinswood Primary School	111	402	0.239	26	97	24%	19	134	33%	17	18	8	28,635	77,842	-49,207	No	0
2153	Holmer Lake Primary School	66	249	0.266	19	86	35%	10	57	23%	47	29	-10	12,303	36,435	-24,132	No	0
3152	John Fletcher of Madeley Primary School	54	338	0.115	43	90	27%	16	110	32%	20	18	25	8,625	27,477	-18,852	No	0
2176	John Randall Primary School	60	204	0.294	16	90	44%	3	106	52%	2	3	14	11,839	32,384	-20,545	No	0
2168	Ladygrove Primary School	60	362	0.166	34	51	14%	33	105	29%	29	31	3	13,249	34,686	-21,437	No	0
2061	Lawley Primary School	36	420	0.086	46	28	7%	45	92	22%	48	47	-1	16,631	31,781	-15,150	No	0
3367	Lightmoor Primary	30	214	0.140	39	26	12%	37	65	30%	25	31	8	7,766	15,241	-7,474	No	0
2062	Lilleshall Primary School	21	210	0.030	52	19	9%	41	55	26%	38	40	13	3,426	16,516	-13,091	No	0
3362	Meadows Primary School	79	407	0.195	29	85	21%	22	111	27%	33	28	2	15,695	43,939	-28,243	No	0
3361	Millbrook Primary School	111	364	0.306	14	147	40%	5	117	32%	21	13	1	23,523	68,471	-44,949	No	0
5203	Moorfield School	9	279	0.031	51	14	5%	47	65	23%	46	47	5	3,047	6,704	-3,657	No	0
2195	Muxton Primary School	147	406	0.363	10	34	8%	44	108	27%	36	40	-30	34,349	85,454	-51,105	Yes	3,859
2203	Newdale Primary School	103	416	0.246	25	68	16%	29	121	29%	28	29	-4	15,755	40,669	-24,915	No	0
3082	Newport CE Junior School	91	343	0.266	20	52	15%	30	93	27%	34	32	-12	23,768	54,452	-30,684	No	0
2074	Newport Infant School	129	208	0.547	1	28	13%	35	58	28%	30	33	-32	36,472	83,108	-46,636	Yes	3,522
3366	Old Park	73	549	0.132	41	167	30%	13	196	36%	11	12	29	21,350	48,010	-26,661	No	0
2181	Priorslee Academy	96	419	0.230	27	12	3%	51	99	24%	44	48	-21	22,373	58,840	-36,467	Yes	2,754
2128	Queenswood Primary School and Nursery	51	105	0.488	3	42	40%	6	36	34%	15	11	-8	17,675	39,095	-21,419	No	0
2172	Randlay Primary School	81	338	0.152	36	64	19%	24	104	31%	24	24	12	14,473	50,375	-35,902	No	0
2201	Redhill Primary School	171	418	0.374	6	17	4%	50	103	25%	42	46	-40	47,331	116,736	-69,405	Yes	5,241
3352	Saints Peter and Paul RC Primary School	60	190	0.316	12	17	9%	42	49	26%	40	41	-29	9,595	32,798	-23,203	Yes	1,752
3364	Short Wood Primary School	150	486	0.247	24	98	20%	23	208	43%	4	14	11	36,010	105,008	-68,998	No	0
2202	Sir Alexander Fleming Primary School	118	367	0.279	18	201	55%	2	133	36%	8	5	13	20,978	63,588	-42,611	No	0
3154	St George's CE Primary School	64	530	0.064	49	95	18%	26	190	36%	10	18	31	8,593	39,446	-30,853	No	0
3091	St Lawrence CE Primary School	21	88	0.071	48	9	10%	40	18	21%	50	45	3	4,906	20,086	-15,180	No	0
3359	St Luke's Catholic Primary School	30	156	0.192	31	23	15%	31	47	30%	27	29	2	9,578	22,116	-12,538	No	0
3357	St Mary's Catholic Primary School	28	199	0.138	40	60	30%	14	68	34%	14	14	26	5,006	13,822	-8,815	No	0
3358	St Matthew's CE Primary School	54	279	0.193	30	93	33%	12	91	33%	19	16	15	15,320	34,642	-19,323	No	0
3356	St Patrick's Catholic Primary School	82	234	0.159	35	20	9%	43	55	23%	45	44	-9	18,288	68,400	-50,113	No	0
3039	St Peter's CE Primary School	45	198	0.227	28	9	5%	49	21	11%	53	51	-23	16,456	35,264	-18,807	Yes	1,420
3157	St Peter's CE Primary School, Bratton	30	408	0.074	47	10	2%	53	101	25%	41	47	0	4,838	10,113	-5,276	No	0
2191	Teagues Bridge Primary School	15	247	0.061	50	31	13%	36	65	26%	37	37	14	2,090	8,359	-6,269	No	0
3109	Tibberton Church of England School	15	145	0.103	45	4	3%	52	17	12%	52	52	-7	2,629	5,259	-2,629	No	0
2158	William Reynolds Primary School	211	419	0.504	2	232	55%	1	127	30%	26	14	-12	44,149	109,983	-65,834	No	0
2004	Windmill Primary School	58	382	0.151	37	160	42%	4	141	37%	6	5	32	11,560	29,944	-18,384	No	0
2112	Wombridge Primary School	28	241	0.114	44	66	27%	15	102	42%	5	10	34	5,609	16,828	-11,219	No	0
3363	Woodlands Primary School	96	402	0.127	42	149	37%	7	104	26%	39	23	19	21,019	71,115	-50,097	No	0
2204	Wrekin View Primary School	137	399	0.307	13	94	24%	21	145	36%	7	14	-1	36,690	93,801	-57,110	No	0
3129	Wrockwardine Wood CE Junior School	118	276	0.371	7	47	17%	27	87	32%	23	25	-18	32,947	89,233	-56,286	Yes	4,250
2116	Wrockwardine Wood Infant School	48	184	0.258	22	33	18%	25	44	24%	43	34	-12	19,678	39,530	-19,852	No	0
Primary Phase Total		4,115	15,987			3,378			4,920					984,331	2,614,653	-1,630,322		34,028
All Mainstream Phase Totals		7,700	26,095			5,185			6,959					1,762,054	4,727,4			