													~			-
Setting	Summer 2021	Autumn 2021	2022 Bu	dget Hr R	sic Dep'r ate Funding	3	Lump Sum Total Nursery 15 Hours	Summer 2021	Autumn 2021	Spring 2022	Total Budget	lditional 15 Hour Dep'n Funding	Basic Hr Rate	Flexibility	Allocation	Total Allocations
Madeley Nursery School	12 Weeks 14,386	14 Weeks 11,715		lours £3 7,444 £148,2		£0.32 f £11,982	£167,542 Funding £167,542 £331,379	12 Weeks 3,240	14 Weeks 2,895	12 Weeks 720	Hours 6,855	33,590	£3.96 £27,146	£0.32 £2,194	£29,339	£360,719
Oakengates Children's Centre Donnington Wood Infant School & Nursery	16,092 9,180	11,193 7,125		1,841 £165,6 3,505 £93,0		0 £0	£167,542 £359,323 £0 £103,300	5,100 2,340	2,352 2,310	4,452 1,800	11,904 6,450	207,130 90,300	£47,140 £25,542	£3,809 £0	£50,949 £25,542	£410,273 £128,842
Wrockwardine Wood Infant School and Nursery Queenswood Primary and Nursery School	8,460 3,600	6,731 1,680	3,420 8	2,481 £89,0 3,700 £34,4	52 £3,212	£2,784	£0 £90,996 £0 £40,448	1,800 612	1,410 336	1,650 612	4,860 1,560	13,122 6,864	£19,246 £6,178	£0 £499	£19,246 £6,677	£110,241 £47,125
William Reynolds Primary School Ladygrove Primary	2,340 7,200	5,250 6,285		9,990 £39,5 8,975 £75,1			£0 £45,400 £0 £84,863	1,800	1,680	180 1,530	180 5,010	1,440 25,050	£713 £19,840	£0 £1,603	£713 £21,443	£46,113 £106,306
Randlay Primary Captain Webb Primary School	6,480 9,930	4,830 8,610	7,320 25	7,250 £68,3 5,860 £102,4			£0 £73,055 £0 £116,302	2,160 3,360	3,360 2,520	2,160 2,040	7,680 7,920	49,920 60,984	£30,413 £31,363	£0 £2,534	£30,413 £33,898	£103,468 £150,199
John Randall Primary School Hollinswood Primary School & Nursery	6,480 6,300	4,545 4,830	5,565 16	5,200 £64,1 5,695 £66,1	12 £3,650	0 £0	£0 £68,532 £0 £69,762	1,980 1,800	1,245 1,050	1,800 1,620	5,025 4,470	30,150 22,350	£19,899 £17,701	£0 £0	£19,899 £17,701	£88,431 £87,463
Sir Alexander Fleming Primary Newdale Primary School and Nursery	7,635 11,736	7,140 9,548	11,280 32	1,345 £84,5 2,564 £128,9	53 £2,190	£10,420	£0 £94,746 £0 £141,564	2,055 5,472	1,260 4,690	2,430 5,652	5,745 15,814	80,430 47,442	£22,750 £62,623	£0 £5,060	£22,750 £67,684	£117,496 £209,248
St George's C of E School St Patricks Catholic Primary	8,100 3,024	6,300 3,318	3,024 9	2,320 £88,3 9,366 £37,0	89 £949	£2,997	£0 £102,173 £0 £41,035	1,980 1,440	2,520 1,260	1,800 900	6,300 3,600	57,330 4,680	£24,948 £14,256	£2,016 £1,152	£26,964 £15,408	£129,137 £56,443
St. Matthews CE (Aided) Primary School & Nursery Centre Millbrook	7,200 11,340	5,370 4,740	9,720 25	7,970 £71,1 5,800 £102,1	68 £7,592	£8,256	£0 £81,730 £0 £118,016	1,440 1,440	1,470 210	1,800 1,800	4,710 3,450	31,086 35,880	£18,652 £13,662	£1,507 £1,104	£20,159 £14,766	£101,888 £132,782
Meadows Primary School & Nursery Woodlands Primary School	8,022 7,350	6,090 4,800	6,300 18	1,600 £85,5 3,450 £73,0	62 £5,548	£0	£0 £91,230 £0 £78,610	2,196 1,620	1,680 840	1,080	3,876 3,540	30,233 26,904	£15,349 £14,018	£0 £0	£15,349 £14,018	£106,579 £92,628
Short Wood Primary School Old Park Primary Lorincz Simona	13,260 17,028	10,290 13,245 420		5,610 £141,0 1,853 £177,6 420 £1,6	18 £17,228	£14,353	f0 f158,543 f0 f209,199 f0 f1,798	3,780 3,960	2,310 2,714 420	3,780 3,780	9,870 10,454 420	82,908 246,714 0	£39,085 £41,398 £1,663	£3,158 £3,345 £134	£42,244 £44,743 £1,798	£200,786 £253,942 £3,595
Ready Steady Go Nurseries Lovett Julie		1,596 210	1	1,596 £6,3 210 £8	20 £0	£511	£0 £6,831 £0 £899		1,260 210		1,260 210	0	£4,990 £832	£403 £67	£5,393 £899	£12,224 £1,798
Burke Lisa Play Days Childcare	4,800	210 2,940	3,600 11		32 £0	£67	£0 £899 £0 £49,192	2,740	210 1,890	1,980	210 6,610	0 5,949	£832 £26,176	£67 £2,115	£899 £28,291	£1,798 £77,483
ABC Day Nursery Love-Riddell Alexandra	7,869	6,525		£84,6		£6,841	£0 £91,498 £0 £0	5,787	3,990	5,148 48	14,925 48	0	£59,103 £190	£4,776 £15	£63,879 £205	£155,377 £205
ABC Day Nursery Hollinswood Apple Trees Day Nursery	5,220 540	2,730 420		2,810 £50,7 1,500 £5,9			£0 £55,484 £0 £6,420	1,800 0	1,533 0	1,980 0	5,313 0	4,782 0	£21,039 £0	£1,700 £0	£22,740 £0	£78,223 £6,420
Aqueduct Little Learners Dothill Pre-School and Childcare	4,500 2,904	3,720 2,562		2,255 £48,5 3,439 £33,4			£0 £55,006 £0 £36,849	2,520 828	8,840 756	2,700 588	14,060 2,172	49,210 2,172	£55,678 £8,601	£4,499 £695	£60,177 £9,296	£115,183 £46,145
Apley Village Day Nursery Barratt Sharon	7,005	5,655	5,970 18	3,630 £73,7 0	75 £1,533 £0 £0		£0 £81,269 £0 £0	4,935	4,185	4,140 180	13,260 180	27,846 0	£52,510 £713	£4,243 £58	£56,753 £770	£138,022 £770
Bears Den Pre-School Bevington Emma	5,580	4,200			£0 £0	0 £0	£0 £55,720 £0 £0	2,160 264	1,890	1,080 144	5,130 408	7,182 0	£20,315 £1,616	£1,642 £131	£21,956 £1,746	£77,677 £1,746
Nic and Tim Childcare Bor Charlotte	2,610 180	2,520 210	180	7,470 £29,5 570 £2,2	57 £0	£182	£0 £31,972 £0 £2,440	1,782 180	2,100 210	1,512 180	5,394 570	0	£21,360 £2,257	£1,726 £182	£23,086 £2,440	£55,058 £4,879
Brookside Pre School Stirling Tasha	2,955 180	1,680 28	180	5,795 £26,9 388 £1,5	36 £0	£124	£0 £30,105 £0 £1,661	180	210	180	0 570	0 0	£0 £2,257	£0 £182	£0 £2,440	£30,105 £4,100
Chec Mates Daycare Nursery Church Street Conway Catherine	5,172 14,204	3,990 11,160 210		3,809 £54,6 5,314 £143,8 210 £8	03 £2,993	£11,620	£0 £66,695 £0 £158,417 £0 £899	1,944 6,780	840 5,670 210	1,659 5,190 0	4,443 17,640 210	46,207 72,324 0	£17,594 £69,854 £832	£1,422 £5,645 £67	£19,016 £75,499 £899	£85,711 £233,916 £1,798
Conway Catherine Castle House Trust Ltd Coalb´dale & I´bridge Pre-Sch	3,060 3,864	210 2,072 3,318		210 £8 7,991 £31,6 0,827 £42,8	44 £730	£2,557	£0 £899 £0 £34,931 £0 £46,997	2,010 1,059	210 1,008 1,309	0 180 915	210 3,198 3,283	0 3,198 2,955	£832 £12,664 £13,001	£67 £1,023 £1,051	£899 £13,687 £14,051	£1,798 £48,619 £61,048
Coald Gale & L bridge Pre-Sch Cheshire Joanne Carr Katrina	3,864 216 180	3,318 210 420	252 252	678 £2,6 600 £2,5	85 £0	£217	£0 £46,997 £0 £2,902 £0 £2,568	1,059 180 180	1,309 210 294	180	3,283 570 474	2,955 0 0	£13,001 £2,257 £1,877	£1,051 £182 £152	£14,051 £2,440 £2,029	£61,048 £5,341 £4,597
Carr Katrina Club 0 - 5 Ltd Chipmunks Day Nursery	5,850 9,540	3,840 6,090		5,270 £60,4 5,170 £99,6	69 £1,825	£4,886	£0 £67,181 £0 £113,203	5,040 4,860	2,790 2,940	4,596 4,320	12,426 12,120	31,065 90,900	£49,207 £47,995	£3,976 £3,878	£53,183 £51,874	£4,597 £120,364 £165,076
Chipmunks Nursery OSC Ltd 2 Frazer Jessica	11,340 180	8,595		3,485 £112,8 360 £1,4	01 £7,008	£9,115	£0 £128,924 £0 £1,541	4,500	2,520	3,600 180	10,620 180	101,952 0	£42,055 £713	£3,398 £58	£45,454 £770	£174,377 £2,311
Central Park Nursery Conroy Rachel	10,710 270	7,980 210		7,450 £108,7 660 £2,6	02 £0	£8,784	£0 £117,486 £0 £3,117	7,557 180	6,048 210	6,300 180	19,905 570	0 228	£78,824 £2,257	£6,370 £182	£85,193 £2,440	£202,679 £5,556
Cresswell Sharon Ellis Charlotte	360 180	630 210	165	1,350 £5,3 555 £2,1	46 £653 98 £0	£432 £178	£0 £6,435 £0 £2,375	180 180	420 210	180 165	780 555	702 0	£3,089 £2,198	£250 £178	£3,338 £2,375	£9,773 £4,751
Charman Lynn ChildrensWorld Newport	720 1,800	420 2,640	1,180 5	1,500 £5,9 5,620 £22,2	55 £0	£1,798	£0 £6,420 £0 £24,054	540 1,620	420 2,100	180 1,080	1,140 4,800	0 0	£4,514 £19,008	£365 £1,536	£4,879 £20,544	£11,299 £44,598
Daisy Chain @ Old Hall Edgmond Owls	8,205 4,800	5,775 3,136		0,640 £81,7 2,424 £49,1	99 £1,460	£3,976	£0 £88,850 £0 £54,635	5,061 2,528	2,779 1,666	4,542 2,661	12,382 6,855	8,667 13,710	£49,033 £27,146	£3,962 £2,194	£52,995 £29,339	£141,845 £83,974
Street Samantha Early World Hadley Park	8,820	5,880	-/	3,340 £92,4		£7,469	£0 £0 £0 £100,625	180 7,380	5,040	180 7,560	360 19,980	0 19,980	£1,426 £79,121	£115 £6,394	£1,541 £85,514	£1,541 £186,140
Edwards Joanne Parish Steven	360 450	420 420	180 1	L,140 £4,5 L,050 £4,1	58 £0	£336	£0 £4,879 £0 £4,494	360 540	420 420	360 360	1,140 1,320	0 0	£4,514 £5,227	£365 £422	£4,879 £5,650	£9,758 £10,144
Honeybuns Till Elizabeth	15,090 180	11,070	180	9,870 £157,8 360 £1,4	26 £0	£115	£0 £174,878 £0 £1,541	8,475 180	3,920 182	7,890 180	20,285 542	117,653 0	£80,329 £2,146	£6,491 £173	£86,820 £2,320	£261,697 £3,861
Evans Doretta Early World Stafford Court Ford Carol	180 7,770	210 3,825	360 6,300 17	750 £2,9 7,895 £70,8 66 £2	64 £65	£5,726	£0 £3,210 £0 £77,248 £0 £282	6,138	2,898	5,328 144	0 14,364 468	0 12,928	£0 £56,881 £1,853	£0 £4,596	£0 £61,478 £2,003	£3,210 £138,726
Ford Carol Wakeley (Gooding) Charlene Wilson (Grainger) Lindsey	66 720 360	420	360 1 180	66 £2 1,500 £5,9 540 £2,1	40 £0	£480	£0 £282 £0 £6,420 £0 £2,311	324 540 360	210	144 180 180	468 930 540	0 0 0	£1,853 £3,683 £2,138	£150 £298 £173	£2,003 £3,980 £2,311	£2,286 £10,400 £4,622
Handy Lyndsey Hale Barbara	306 288		144 144	450 £1,7 432 £1,7	82 £292	£144	£0 £2,218 £0 £2,218 £0 £1,849	630 672		540 492	1,170 1,164	468 0	£4,633 £4,609	£374 £372	£2,511 £5,008 £4,982	£4,622 £7,226 £6,831
Hayden Cindy High Ercall Pre-School	180 3,900	630 2,730	0	810 £3,2 9,690 £38,3	08 £0	£259	£0 £3,467 £0 £41,473	180 2,472	210 1,260	1,812	390 5,544	0	£1,544 £21,954	£125 £1,774	£1,669 £23,728	£5,136 £65,202
Halesfield Day Nursery Centre Grice Heather	4,875 360	5,250 210		3,545 £53,6 930 £3,6	38 £876	£4,334	£0 £58,849 £0 £3,980	3,603 360	3,150 210	3,420 360	10,173 930	12,208 0	£40,285 £3,683	£3,255 £298	£43,540 £3,980	£102,389 £7,961
Machin Amy Hamer Kirsty	465 360	840 420		L,845 £7,3 L,140 £4,5			£0 £7,897 £0 £4,879	345 360	280 210	384 360	1,009 930	0	£3,996 £3,683	£323 £298	£4,319 £3,980	£12,215 £8,860
ABC at HLC Hopkins Natasha	7,449 360	5,736	360	9,809 £78,4 720 £2,8	51 £0	£230	£0 £85,805 £0 £3,082	3,477 216	2,772	3,192 216	9,441 432	13,217 0	£37,386 £1,711	£3,021 £138	£40,407 £1,849	£126,212 £4,931
Harrison Rachel Hadley Under 5's	360 6,354	6,450		720 £2,8 7,544 £69,4	74 £1,752	£5,614	£0 £3,082 £0 £76,840	105 3,399	2,643	105 2,415	210 8,457	0 20,297	£832 £33,490	£67 £2,706	£899 £36,196	£3,980 £113,036
Rashleigh (Woodhouse) Helen Baker Isobel Roddiese Joapathe	180 540	210 630	180 180 1 60	570 £2,2 1,350 £5,3 60 £2	46 £0	£432	£0 £2,440 £0 £5,778 £0 £476	360 540	210 630	360 180	930 1,350 0	0 0 0	£3,683 £5,346 £0	£298 £432	£3,980 £5,778	£6,420 £11,556 £476
Boddison Jeannette Kelly Claire Manley Kerrie	180 540	210 210	180	570 £2,2 750 £2,2		£182	£0 £2,440 £0 £3,210	180 180	210 84	180 2,013	570 2,277	0	£2,257 £9,017	£0 £182 £729	£0 £2,440 £9,746	£4,879 £12,956
Spicer Katie Kumar Tracey	24 360	28	24	76 £3 360 £1,4	01 £0	£24	£0 £325 £0 £1,541	180 180 360	210 210	180	570 570	0	£2,257 £2,257	£182 £182	£2,440 £2,440	£2,765 £3,980
Vernon Kirsty Little Chicks Pre-School	6,480	3,210	5,565 15		£0 £0	0 £0	£0 £0 £0 £67,116	3,822	2,013	3,240	0 9,075	0 22,688	£0 £35,937	£0 £2,904	£0 £38,841	£0 £105,957
Little Dragons Pre School Leegomery Under 5´s	5,760 2,265	3,990 2,100	4,860 14	4,610 £57,8 5,525 £25,8	56 £4,16	£4,675	£0 £66,692 £0 £27,927	2,340	1,260	2,700	6,300 0	35,910 0	£24,948 £0	£2,016 £0	£26,964 £0	£93,656 £27,927
Busy Bees Priorslee Mushet Laura	11,808	7,890	9,672 29		£0 £0	0 £0	£0 £117,400 £0 £0	7,548 180	5,090	6,324	18,962 180	28,443 0	£75,090 £713	£0 £58	£75,090 £770	£192,490 £770
Thomas Linda ABC Lightmoor	90 11,055	210 8,505		300 £1,1 3,395 £112,4	44 £1,898	£9,086	£0 £1,284 £0 £123,429	360 5,427	3,396	180 5,157	540 13,980	0 36,348	£2,138 £55,361	£173 £4,474	£2,311 £59,834	£3,595 £183,263
Longford Playgroup Read Laura	3,240	2,040			£0 £0	0 £0	£0 £38,404 £0 £0	1,224 360	570 210	1,044 180	2,838 750	4,541	£11,238 £2,970	£908 £240	£12,147 £3,210	£50,551 £3,210
Lilleshall Playgroup The Learning Tree	3,900 6,069	2,646 5,295	5,130 16	9,762 £38,6 5,494 £65,3	16 £65	£5,278	£0 £41,781 £0 £71,251	1,152 2,781	672 2,450	540 2,430	2,364 7,661	0 6,895	£9,361 £30,338	£756 £2,452	£10,118 £32,789	£51,899 £104,040
Lawley Village Day Nursery Beers Maria Morrisey Jemma	16,680 180	8,597 210 420	16,020 41	1,297 £163,5 390 £1,5 420 £1,6	44 £0	0 £0	£0 £177,408 £0 £1,544 £0 £1,798	13,236 180 270	6,825 210 525	12,396 360	32,457 390 1,155	29,211 0 0	£128,530 £1,544 £4,574	£10,386 £0 £370	£138,916 £1,544 £4,943	£316,324 £3,089 £6,741
Morrisey Jemma Morgan Sue Talbot Tracy (nee Meadows)	180 360	420	180 360	420 £1,6 360 £1,4 769 £3,0	26 £730	£115	£0 £1,798 £0 £2,271 £0 £3,291	180	2,210	180	1,155 0 2,570	0	£4,574 £0 £10,177	£370 £0 £822	£4,943 £0 £11,000	£6,741 £2,271 £14,291
Taibot Tracy (nee Meadows) Noah's Ark Nursery Frost Nicola	8,175	49 4,059		9,254 £76,2		£6,161	£0 £3,291 £0 £83,648 £0 £0	3,747	1,008	3,408	2,570 8,163 0	13,877 0	£32,325 £0	£822 £2,612 £0	£34,938 £0	£14,291 £118,586 £0
Kerr Natalie Novostart Nursery and Pre-School	1,875	630 3,210	1,590 6	630 £2,4 5,675 £26,4	95 £0	£202	£0 £2,696 £0 £29,591	1,335	630 2,100	900	630 4,335	0 6,069	£2,495 £17,167	£202 £1,387	£2,696 £18,554	£5,393 £48,145
Twiggys Day Nursery The Old Hall School	5,400 1,440	3,570 5,250	4,740 13 2,340 9	8,710 £54,2 9,030 £35,7	92 £4,526 59 £0	5 £4,387 5 £0	£0 £63,205 £0 £35,759	3,060	2,100	2,160	7,320 0	45,384 0	£28,987 £0	£2,342 £0	£31,330 £0	£94,534 £35,759
O'gates Utd Church Pre-School Priorslee Academy	1,620 4,212	840 2,856	3,528 10	3,720 £14,7 0,596 £41,9	60 £730	£3,391	£0 £16,579 £0 £46,081	702 2,358	511 2,100	534 1,992	1,747 6,450	1,572 6,450	£6,918 £25,542	£559 £2,064	£7,477 £27,606	£24,056 £73,687
Puddleducks Oldroyd Pauline	5,670 360	4,830 420	540 1	5,108 £59,8 1,320 £5,2	27 £0	£422	£0 £66,122 £0 £5,650	1,908 486	2,226 567	1,512 384	5,646 1,437	11,292 0	£22,358 £5,691	£1,807 £460	£24,165 £6,150	£90,287 £11,800
Poulter Angela Priorslee Pre-School	360 2,160	420 2,940	180 1,620 6	960 £3,8 5,720 £26,6	11 £730	£2,150	£0 £4,109 £0 £29,492	180 1,620	210 2,520	1,080	390 5,220	0 5,220	£1,544 £20,671	£125 £1,670	£1,669 £22,342	£5,778 £51,833
Rogers Alison Rigby Carol Kids A Le Nurson	540	720		1,620 £6,4		£518	£0 £0 £0 £6,934	0	4 800	180	180 0	0 0 27 019	£713 £0	£58 £0	£770 £0	£770 £6,934
Kids 4 Us Nursery Hope Rebecca Roberts Karen	3,144 648	2,685		3,709 £34,4 0 1,092 £4,3	£0 £0	0 £0	£0 £40,341 £0 £0 £0 £4,674	2,478 180 900	1,705	2,250 540	6,433 180 1,440	27,019 0 0	£25,475 £713 £5,702	£2,059 £0 £461	£27,533 £713 £6,163	£67,874 £713 £10,837
Roberts Karen Randlay Roundabouts Playgroup Homer Rosemary	648 2,340 180	420 210		1,092 £4,: 1,830 £19,1 390 £1,5	27 £1,38	£1,546	£0 £4,674 £0 £22,059 £0 £1,544	900 1,080 180	210 210	990	1,440 2,280 390	4,332 0	£5,702 £9,029 £1,544	£461 £730 £0	£6,163 £9,758 £1,544	£10,837 £31,818 £3,089
Homer Kosemary Tabassum Rehana Sandiford Amanda	180 360 360	420 420	360 1 180	390 £1,5 L,140 £4,5 960 £3,8	14 £0	£365	£0 £1,544 £0 £4,879 £0 £4,109	180 0 180	210 210 420		390 210 600	0 0	£1,544 £832 £2,376	£0 £67 £192	£1,544 £899 £2,568	£3,089 £5,778 £6,677
Shirufior Antanua Sheen Carly Smiley Faces Day Nursery	630 6,120	915 5,670	180 1	5,650 £5,6 1,725 £6,8 5,650 £65,9	31 £0	£552	£0 £7,383 £0 £72,503	621 5,040	719 4,410	4,140	1,340 13,590	0 23,103	£5,306 £53,816	£429 £4,349	£5,735 £58,165	£13,118 £130,668
Stansfield Jodi Leigh Lawley Sharon	1,056 540	1,470 420		3,222 £12,7 960 £3,8	59 £0	£1,031	£0 £13,790 £0 £4,109	900 480	1,470 350	4,140 540	2,910 830	23,103 0 0	£3,816 £11,524 £3,287	£931 £266	£12,455 £3,552	£130,668 £26,245 £7,661
Smith Sarah Steedman Samantha	720 360	420 420 210	810 1 360	1,950 £7,7 930 £3,6	22 £949	£624	£0 £9,295 £0 £4,637	540	210	630	1,380 0	1,794 0	£5,465 £0	£442 £0	£5,906 £0	£15,201 £4,637
Shakespeare Helen Teagues Bridge Pre-School	360 5,130	210 4,379	360	930 £3,6 3,919 £55,1	83 £0	£298	£0 £3,980 £0 £60,303	180 2,520	1,680	180 2,520	360 6,720	0 6,720	£1,426 £26,611	£115 £2,150	£1,541 £28,762	£5,521 £89,065
Tiggywinkes Day Nursery Hill Tracy	6,756	4,680 210	6,096 17	7,532 £69,4 210 £8	27 £1,460 32 £0	) £5,610 ) £67	£0 £76,497 £0 £899	2,100	653 210	1,728	4,481 210	8,962 0	£17,745 £832	£1,434 £67	£19,179 £899	£95,676 £1,798
Twiggys Day Nursery Sutton Hill Tortoise Nursery	7,845 4,035	4,410	2,700 11	4,505 £57,4 1,145 £44,1	40 £11,023 34 £2,482	£4,642 £3,566	£0 £73,104 £0 £50,183	1,620 2,655	2,520	900 1,980	2,520 7,155	38,052 24,327	£9,979 £28,334	£806 £2,290	£10,786 £30,623	£83,890 £80,806
Trench Tots Neighbourhood Nursery Winch Mick	4,770 360	5,835 840	1	1,745 £58,3 1,200 £4,7	52 £1,022	£384	£0 £64,350 £0 £6,158	2,904 300	3,465 420	2,160 120	8,529 840	14,499 1,176	£33,775 £3,326	£2,729 £269	£36,504 £3,595	£100,854 £9,753
Williams Melissa White Katie-Anne		210			32 £0	£67	£0 £770 £0 £899	216		180	396 0	0	£1,568 £0	£127 £0	£1,695 £0	£2,465 £899
Williams Kyley White Rachel	540 720	210 945	720 2	L,110 £4,3 2,385 £9,4	45 £730	£763	£0 £5,627 £0 £10,938	360	630	180	0 1,170	0 1,170	£0 £4,633	£0 £374	£0 £5,008	£5,627 £15,945
Wooden Tops Day Nursery Mears Yvette Donnie Zanda	8,409 288	6,535	6,840 21 288	1,784 £86,2 576 £2,2	81 £0	£184	£0 £107,690 £0 £2,465	1,260 72	546	1,188 72	2,994 144	59,281 0	£11,856 £570	£958 £46	£12,814 £616	£120,504 £3,082
Dennis Zanda Dawley CE Primary Grange Park School	3,960	2,310		0,140 £40,1		£3,245	£0 £0 £0 £44,129 £0 £100,527	720	840	630 1.620	0 2,190 5,760	0 2,190 16 128	£0 £8,672 £22,810	£0 £701 £1.843	£0 £9,373 £24,653	£0 £53,502 £125 180
Grange Park School Hadley LC Primary Redhill	8,820 10,530 6,948	6,930 7,860 6,096	10,494 28	3,010 £91,1 3,884 £114,3 9,203 £76,0	81 £7,519	0 £0	£0 £100,527 £0 £121,900 £0 £82,189	2,880	1,260 3,234	1,620 2,853	5,760 0 9,291	16,128 0 0	£22,810 £0 £36,792	£1,843 £0 £2,973	£24,653 £0 £39,765	£125,180 £121,900 £121,954
Wrekin View Primary School & Nursery Windmill Prim Schl & Child Ctr	6,420 3,420	4,965 3,705	5,220 16	5,605 £65,7 9,720 £38,4	56 £1,606	£5,314	£0 £72,675 £0 £43,865	1,980 540	1,050 420	1,944 540	4,974 1,500	10,943 4,650	£19,697 £5,940	£1,592 £480	£21,289 £6,420	£93,964 £50,285
Default (balancing line)	40,062	30,896		5,851 £423,1		) £34,192	£0 £457,322	24,183	12,120	13,948	50,251	0	£198,994	£16,080	£215,074	£672,397
Totals for FY2021	606,924	465,359	520,514 <b>1,592</b>	<b>2,797</b> 6,307,4	76 251,77	434,309	335,084 7,328,647	273,975	201,204	224,839	700,018	2,348,552	2,772,071	204,246	2,976,318	10,304,964