

Setting	Historic 15 hours allocations									Additional 15 Hours									Total Allocations
	Summer 2021	Autumn 2021	Spring 2022	Total Budget	Basic Hr Rate	Dep'n Funding	Flexibility	Lump Sum Nursery	Total 15 Hours Funding	Summer 2021	Autumn 2021	Spring 2022	Total Budget	Dep'n Funding	Basic Hr Rate	Flexibility	Allocation		
	12 Weeks	14 Weeks	12 Weeks	Hours	£3.96	£0.32	£0.32	£167,542	£167,542	12 Weeks	14 Weeks	12 Weeks	Hours	£0.32	£3.96	£0.32			
Madeley Nursery School	14,386	11,715	11,343	37,444	£148,278	£3,577	£11,982	£167,542	£331,379	3,240	2,895	720	6,855	33,590	£27,146	£2,194	£29,339	£360,719	
Oakengates Children's Centre	16,092	11,193	14,556	41,841	£165,690	£12,702	£13,389	£167,542	£359,323	5,100	2,352	4,452	11,904	207,130	£47,140	£3,809	£50,949	£410,273	
Donnington Wood Infant School & Nursery	9,180	7,125	7,200	23,505	£93,080	£10,220	£0	£0	£103,300	2,340	2,310	1,800	6,450	90,300	£25,542	£0	£25,542	£128,842	
Wrockwardine Wood Infant School and Nursery	8,460	6,731	7,290	22,481	£89,025	£1,971	£0	£0	£90,996	1,800	1,410	1,650	4,860	13,122	£19,246	£0	£19,246	£110,241	
Queenswood Primary and Nursery School	3,600	1,680	3,420	8,700	£34,452	£3,212	£2,784	£0	£40,448	612	336	612	1,560	6,864	£6,178	£499	£6,677	£47,125	
William Reynolds Primary School	2,340	5,250	2,400	9,990	£39,560	£5,840	£0	£0	£45,400			180	180	1,440	£713	£0	£713	£46,113	
Ladygrove Primary	7,200	6,285	5,490	18,975	£75,141	£3,650	£6,072	£0	£84,863	1,800	1,680	1,530	5,010	25,050	£19,840	£1,603	£21,443	£106,306	
Randlay Primary	6,480	4,830	5,940	17,250	£68,310	£4,745	£0	£0	£73,055	2,160	3,360	2,160	7,680	49,920	£30,413	£0	£30,413	£103,468	
Captain Webb Primary School	9,930	8,610	7,320	25,860	£102,406	£5,621	£8,275	£0	£116,302	3,360	2,520	2,040	7,920	60,984	£31,363	£2,534	£33,898	£150,199	
John Randall Primary School	6,480	4,545	5,175	16,200	£64,152	£4,380	£0	£0	£68,532	1,980	1,245	1,800	5,025	30,150	£19,899	£0	£19,899	£88,431	
Hollinswood Primary School & Nursery	6,300	4,830	5,565	16,695	£66,112	£3,650	£0	£0	£69,762	1,800	1,050	1,620	4,470	22,350	£17,701	£0	£17,701	£87,463	
Sir Alexander Fleming Primary	7,635	7,140	6,570	21,345	£84,526	£10,220	£0	£0	£94,746	2,055	1,260	2,430	5,745	80,430	£22,750	£0	£22,750	£117,496	
Newdale Primary School and Nursery	11,736	9,548	11,280	32,564	£128,953	£2,190	£10,420	£0	£141,564	5,472	4,690	5,652	15,814	47,442	£62,623	£5,060	£67,684	£209,248	
St George's C of E School	8,100	6,300	7,920	22,320	£88,387	£6,643	£7,142	£0	£102,173	1,980	2,520	1,800	6,300	57,330	£24,948	£2,016	£26,964	£129,137	
St Patricks Catholic Primary	3,024	3,318	3,024	9,366	£37,089	£949	£2,997	£0	£41,035	1,440	1,260	900	3,600	4,680	£14,256	£1,152	£15,408	£56,443	
St. Matthews CE (Aided) Primary School & Nursery Centre	7,200	5,370	5,400	17,970	£71,161	£4,818	£5,750	£0	£81,730	1,440	1,470	1,800	4,710	31,086	£18,652	£1,507	£20,159	£101,888	
Millbrook	11,340	4,740	9,720	25,800	£102,168	£7,592	£8,256	£0	£118,016	1,440	210	1,800	3,450	35,880	£13,662	£1,104	£14,766	£132,782	
Meadows Primary School & Nursery	8,022	6,090	7,488	21,600	£85,536	£5,694	£0	£0	£91,230	2,196	1,680		3,876	30,233	£15,349	£0	£15,349	£106,579	
Woodlands Primary School	7,350	4,800	6,300	18,450	£73,062	£5,548	£0	£0	£78,610	1,620	840	1,080	3,540	26,904	£14,018	£0	£14,018	£92,628	
Short Wood Primary School	13,260	10,290	12,060	35,610	£141,016	£6,132	£11,395	£0	£158,543	3,780	2,310	3,780	9,870	82,908	£39,085	£3,158	£42,244	£200,786	
Old Park Primary	17,028	13,245	14,580	44,853	£177,618	£17,228	£14,353	£0	£209,199	3,960	2,714	3,780	10,454	246,714	£41,398	£3,345	£44,743	£253,942	
Lorincz Simona	420		420		£1,663	£0	£134	£0	£1,798		420		420	0	£1,663	£134	£1,798	£3,595	
Ready Steady Go Nurseries		1,596		1,596	£6,320	£0	£511	£0	£6,831		1,260		1,260	0	£4,990	£403	£5,393	£12,224	
Lovett Julie		210		210	£832	£0	£67	£0	£899		210		210	0	£832	£67	£899	£1,798	
Burke Lisa		210		210	£832	£0	£67	£0	£899		210		210	0	£832	£67	£899	£1,798	
Play Days Childcare	4,800	2,940	3,600	11,340	£44,906	£657	£3,629	£0	£49,192	2,740	1,890		6,610	5,949	£26,176	£2,115	£28,291	£77,483	
ABC Day Nursery	7,869	6,525	6,984	21,378	£84,657	£0	£6,841	£0	£91,498	5,787	3,990	5,148	14,925	0	£59,103	£4,776	£63,879	£155,377	
Love-Riddell Alexandra				0	£0	£0	£0	£0	£0			48	48	0	£190	£15	£205	£205	
ABC Day Nursery Hollinswood	5,220	2,730	4,860	12,810	£50,728	£657	£4,099	£0	£55,484	1,800	1,533	1,980	5,313	4,782	£21,039	£1,700	£22,740	£78,223	
Apple Trees Day Nursery	540	420	540	1,500	£5,940	£0	£480	£0	£6,420	0	0	0	0	0	£0	£0	£0	£6,420	
Aqueduct Little Learners	4,500	3,720	4,035	12,255	£48,530	£2,555	£3,922	£0	£55,006	2,520	8,840	2,700	14,060	49,210	£55,678	£4,499	£60,177	£115,183	
Dothill Pre-School and Childcare	2,904	2,562	2,973	8,439	£33,418	£730	£2,700	£0	£36,849	828	756	588	2,172	2,172	£8,601	£695	£9,296	£46,145	
Apley Village Day Nursery	7,005	5,655	5,970	18,630	£73,775	£1,533	£5,962	£0	£81,269	4,935	4,185	4,140	13,260	27,846	£52,510	£4,243	£56,753	£138,022	
Barratt Sharon				0	£0	£0	£0	£0	£0			180	180	0	£713	£58	£770	£770	
Bears Den Pre-School	5,580	4,200	3,000	12,780	£50,609	£1,022	£4,090	£0	£55,720	2,160	1,890	1,080	5,130	7,182	£20,315	£1,642	£21,956	£77,677	
Bevington Emma				0	£0	£0	£0	£0	£0		264		144	408	£1,616	£131	£1,746	£1,746	
Nic and Tim Childcare	2,610	2,520	2,340	7,470	£29,581	£0	£2,390	£0	£31,972	1,782	2,100	1,512	5,394	0	£21,360	£1,726	£23,086	£55,058	
Bor Charlotte	180	210	180	570	£2,257	£0	£182	£0	£2,440	180	210	180	570	0	£2,257	£182	£2,440	£4,879	
Brookside Pre School	2,955	1,680	2,160	6,795	£26,908	£1,022	£2,174	£0	£30,105				0	0	£0	£0	£0	£30,105	
Stirling Tasha	180	28	180	388	£1,536	£0	£124	£0	£1,661	180	210	180	570	0	£2,257	£182	£2,440	£4,100	
Chec Mates Daycare Nursery	5,172	3,990	4,647	13,809	£54,684	£7,592	£4,419	£0	£66,695	1,944	840	1,659	4,443	46,207	£17,594	£1,422	£19,016	£85,711	
Church Street	14,204	11,160	10,950	36,314	£143,803	£2,993	£11,620	£0	£158,417	6,780	5,670	5,190	17,640	72,324	£69,854	£5,645	£75,499	£233,916	
Conway Catherine		210		210	£832	£0	£67	£0	£899		210	0	210	0	£832	£67	£899	£1,798	
Castle House Trust Ltd	3,060	2,072	2,859	7,991	£31,644	£730	£2,557	£0	£34,931	2,010	1,008	180	3,198	3,198	£12,664	£1,023	£13,687	£48,619	
Coalb'dale & l'bridge Pre-Sch	3,864	3,318	3,645	10,827	£42,875	£657	£3,465	£0	£46,997	1,059	1,309	915	3,283	2,955	£13,001	£1,051	£14,051	£61,048	
Cheshire Joanne	216	210	252	678	£2,685	£0	£217	£0	£2,902	180	210	180	570	0	£2,257	£182	£2,440	£5,341	
Carr Katrina	180	420		600	£2,376	£0	£192	£0	£2,568	180	294		474	0	£1,877	£152	£2,029	£4,597	
Club 0 - 5 Ltd	5,850	3,840	5,580	15,270	£60,469	£1,825	£4,886	£0	£67,181	5,040	2,790	4,596	12,426	31,065	£49,207	£3,976	£53,183	£120,364	
Chipmunks Day Nursery	9,540	6,090	9,540	25,170	£99,673	£5,475	£8,054	£0	£113,203	4,860	2,940	4,320	12,120	90,900	£47,995	£3,878	£51,873	£165,076	
Chipmunks Nursery OSC Ltd 2	11,340	8,595	8,550	28,485	£112,801	£7,008	£9,115	£0	£128,924	4,500	2,520	3,600	10,620	101,952	£42,055	£3,398	£45,454	£174,377	
Frazer Jessica	180		180	360	£1,426	£0	£115	£0	£1,541			180	180	0	£713	£58	£770	£770	
Central Park Nursery	10,710	7,980	8,760	27,450	£108,702	£0	£8,784	£0	£117,486	7,557	6,048	6,300	19,905	0	£78,824	£6,370	£85,193	£202,679	
Conroy Rachel	270	210	180	660	£2,614	£292	£211	£0	£3,117	180	210	180	570	228	£2,257	£182	£2,440	£5,556	
Cresswell Sharon	360	630	360	1,350	£5,346	£657	£432	£0	£6,435	180	420	180	780	702	£3,089	£250	£3,338	£9,773	
Ellis Charlotte	180	210	165	555	£2,198	£0	£178	£0	£2,375	180	210	165	555	0	£2,198	£178	£2,375	£4,751	
Charman Lynn	720	420	360	1,500	£5,940	£0	£480	£0	£6,420	540	420	180	1,140	0	£4,514	£365	£4,879	£11,299	
ChildrensWorld Newport	1,800	2,640	1,180	5,620	£22,255	£0	£1,798	£0	£24,054	1,620	2,100	1,080	4,800	0	£19,008	£1,536	£20,544	£44,598	
Daisy Chain @ Old Hall	8,205	5,775	6,660	20,640	£81,734	£511	£6,605	£0	£88,850	5,061	2,779	4,542	12,382	8,667	£49,033	£3,962	£52,995	£141,845	
Edmond Owls	4,800	3,136	4,488	12,424	£49,199	£1,460	£3,976	£0	£54,635	2,528	1,666	2,661	6,855	13,710	£27,146	£2,194	£29,339	£83,974	
Street Samantha				0	£0	£0	£0	£0	£0	180		180	360	0	£1,426	£115	£1,541	£1,541	
Early World Hadley Park	8,820	5,880	8,640	23,340	£92,426	£730	£7,469	£0	£100,625	7,380	5,040	7,560	19,980	19,980	£79,121	£6,394	£85,514	£186,140	
Edwards Joanne	360	420	360	1,140	£4,514	£0	£365	£0	£4,879	360	420	360	1,140	0	£4,514	£365	£4,879	£9,758	
Parish Steven	450	420	180	1,050	£4,158	£0	£336	£0	£4,494	540	420	360	1,320	0	£5,227	£422			