

Calculations of SEN contingency fund for position as at 1st April 2021

Code	School name	First 15 Total	NOR	Hours per per NOR	Rank of Hours per NOR	Deprived Pupils	Deprived / NOR %	Rank Deprivation	Attainment Pupils	Attainment / NOR %	Rank Attainment	Ave ranking Depn & Attainment	Variance Ave Ranking to SEN Rank	15+ Hrs Total	All Stat's & ISF	Unfunded Statements CY	Allocation YES/NO	Allocation £	Allocation for full year on this basis
6906	Abraham Darby Academy	316	912	0.343	4	262	29%	4	186	20%	8	6	-2	88,116	243,798	-155,683	No	0	0
6905	Madeley Academy	321	949	0.336	5	260	27%	5	183	19%	9	7	-2	69,308	215,065	-145,756	No	0	0
5400	Adams' Grammar School	0	586	0.000	12	14	2%	12	1	0%	12	12	0	0	0	0	No	0	0
4000	Holy Trinity Academy	211	766	0.274	7	97	13%	9	165	22%	7	8	-1	58,163	152,200	-94,036	No	0	0
4002	Charlton School	171	1,138	0.147	10	180	16%	8	267	23%	6	7	3	52,504	147,585	-95,081	No	0	0
5402	Ercall Wood Technology College	549	896	0.611	1	165	18%	7	248	28%	3	5	-4	149,414	390,774	-241,360	Yes	8,165	19,596
4439	HLC Secondary School	636	1,055	0.602	2	212	20%	6	265	25%	4	5	-3	170,398	442,233	-271,835	Yes	9,196	22,070
4364	Newport High Academy	9	439	0.020	11	12	3%	11	1	0%	11	11	0	4,266	7,923	-3,657	No	0	0
4405	The Burton Borough School	304	1,177	0.255	9	138	12%	10	202	17%	10	10	-1	97,519	251,635	-154,115	No	0	0
4425	Telford Park School	300	583	0.515	3	233	40%	1	181	31%	1	1	2	66,348	191,730	-125,382	No	0	0
4408	Telford Langley School	252	945	0.267	8	355	38%	2	232	25%	5	4	5	81,237	186,767	-105,530	No	0	0
4001	Telford Priory School	282	969	0.288	6	305	31%	3	274	28%	2	3	4	74,359	209,841	-135,482	No	0	0
Secondary Phase totals		3,353	10,415			2,232			2,206					911,632	2,439,549	-1,527,917		17,361	41,667
2190	Apley Wood Primary School	83	418	0.188	27	67	16%	35	102	25%	36	36	-9	34,915	92,905	-57,989	No	0	0
2175	Aqueduct Primary School	90	238	0.378	6	68	29%	18	75	32%	15	17	-11	30,301	67,915	-37,615	No	0	0
2174	Captain Webb Primary School	76	374	0.194	25	113	30%	16	122	33%	13	15	11	25,425	74,533	-49,108	No	0	0
2033	Church Aston Infant School	24	42	0.565	1	3	7%	48	4	9%	53	51	-50	9,926	19,852	-9,926	Yes	1,050	2,519
3315	Coalbrookdale & Ironbridge CE Primary School	68	211	0.314	11	25	12%	38	55	26%	32	35	-24	28,908	69,134	-40,227	Yes	2,127	5,104
2038	Crudgington Primary School	36	131	0.277	13	12	9%	42	28	21%	46	44	-31	9,926	25,076	-15,150	Yes	1,602	3,845
2002	Dawley CE Primary School	24	201	0.106	45	93	46%	6	62	31%	17	12	34	15,150	42,839	-27,689	No	0	0
3035	Donnington Wood CE Junior School	66	222	0.298	12	90	41%	12	96	43%	3	8	5	18,459	46,148	-27,689	No	0	0
2041	Donnington Wood Infant School	0	139	0.000	52	72	52%	4	90	65%	1	3	50	0	0	0	No	0	0
3368	Dothill Primary	53	313	0.164	30	59	19%	32	88	28%	23	28	3	24,554	58,512	-33,958	No	0	0
3369	Grange Park Primary	170	438	0.385	4	128	29%	17	156	36%	7	12	-8	50,327	127,123	-76,796	No	0	0
2051	High Ercall Primary School	61	147	0.408	3	13	9%	43	29	20%	49	46	-43	25,076	56,422	-31,345	Yes	3,314	7,955
2034	HLC Primary School	111	577	0.189	26	135	23%	27	197	34%	8	18	9	41,794	99,783	-57,989	No	0	0
2200	Hollinswood Primary School	93	393	0.229	22	105	27%	21	114	29%	20	21	2	34,480	90,902	-56,422	No	0	0
2153	Holmer Lake Primary School	36	239	0.152	33	101	42%	10	63	26%	29	20	14	7,140	22,290	-15,150	No	0	0
3152	John Fletcher of Madeley Primary School	32	329	0.084	48	93	28%	19	95	29%	21	20	28	16,456	53,026	-36,570	No	0	0
2176	John Randall Primary School	51	204	0.251	16	105	51%	5	100	49%	2	4	13	14,454	35,873	-21,419	No	0	0
2168	Ladygrove Primary School	53	390	0.132	40	79	20%	31	108	28%	25	28	12	18,459	52,417	-33,958	No	0	0
2061	Lawley Primary School	58	420	0.137	37	36	9%	44	93	22%	44	44	-7	19,591	43,622	-24,032	No	0	0
2000	Lawley Village Academy	31	200	0.150	34	11	6%	52	33	16%	51	52	-18	7,314	26,121	-18,807	Yes	994	2,386
3367	Lightmoor Primary	31	207	0.145	35	33	16%	36	57	27%	26	31	4	13,583	32,390	-18,807	No	0	0
2062	Lilleshall Primary School	0	210	0.000	52	18	9%	44	49	23%	41	43	10	0	0	0	No	0	0
3362	Meadows Primary School	46	401	0.112	43	83	21%	30	98	24%	37	34	10	14,628	39,704	-25,076	No	0	0
3361	Millbrook Primary School	49	350	0.139	36	158	45%	8	98	28%	24	16	20	8,881	29,256	-20,375	No	0	0
5203	Moorfield School	36	283	0.128	41	19	7%	50	58	20%	48	49	-8	9,055	24,206	-15,150	No	0	0
2195	Muxton Primary School	109	403	0.270	14	40	10%	40	100	25%	35	38	-24	33,871	79,322	-45,451	Yes	2,403	5,767
2203	Newdale Primary School	75	414	0.181	28	77	19%	34	111	27%	28	31	-3	18,807	50,153	-31,345	No	0	0
3082	Newport CE Junior School	82	340	0.235	19	64	19%	33	92	27%	27	30	-11	34,480	80,453	-45,973	No	0	0
2074	Newport Infant School	86	195	0.436	2	31	16%	37	58	30%	19	28	-26	36,570	78,364	-41,794	Yes	2,210	5,303
3366	Old Park	73	532	0.136	38	221	42%	11	165	31%	16	14	25	27,340	57,641	-30,301	No	0	0
2181	Priorslee Academy	82	410	0.198	24	24	6%	51	87	21%	45	48	-24	23,683	63,910	-40,227	Yes	2,127	5,104
2128	Queenswood Primary School and Nursery	36	107	0.339	9	49	46%	7	42	40%	5	6	3	10,971	26,121	-15,150	No	0	0
2172	Randlay Primary School	48	335	0.134	39	80	24%	25	86	26%	33	29	10	19,852	57,467	-37,615	No	0	0
2201	Redhill Primary School	152	410	0.366	7	28	7%	49	98	24%	39	44	-37	60,601	135,830	-75,229	Yes	3,977	9,545
3352	Saints Peter and Paul RC Primary School	45	195	0.231	21	19	10%	41	44	22%	43	42	-21	7,314	26,121	-18,807	Yes	994	2,386
3364	Short Wood Primary School	123	487	0.246	17	118	24%	24	201	41%	4	14	3	40,488	109,448	-68,960	No	0	0
2202	Sir Alexander Fleming Primary School	98	358	0.269	15	217	61%	1	120	34%	10	6	10	24,728	77,493	-52,765	No	0	0
3154	St George's CE Primary School	9	529	0.012	51	126	24%	26	171	32%	14	20	31	4,005	25,425	-21,419	No	0	0
3091	St Lawrence CE Primary School	1	84	0.000	52	7	8%	46	16	19%	50	48	4	3,135	9,404	-6,269	No	0	0
3359	St Luke's Catholic Primary School	36	150	0.242	18	34	23%	28	39	26%	31	30	-12	11,755	26,905	-15,150	No	0	0
3357	St Mary's Catholic Primary School	30	183	0.164	29	65	36%	14	60	33%	12	13	16	8,359	20,897	-12,538	No	0	0
3358	St Matthew's CE Primary School	43	271	0.157	32	101	37%	13	82	30%	18	16	17	16,021	33,783	-17,762	No	0	0
3356	St Patrick's Catholic Primary School	86	231	0.363	8	23	10%	39	49	21%	47	43	-35	32,913	80,453	-47,541	Yes	2,513	6,032
3039	St Peter's CE Primary School	45	203	0.222	23	16	8%	47	17	8%	54	51	-28	17,762	36,570	-18,807	Yes	994	2,386
3157	St Peter's CE Primary School, Bratton	36	406	0.089	47	21	5%	53	93	23%	42	48	-1	10,100	25,251	-15,150	No	0	0
2191	Teagues Bridge Primary School	7	268	0.023	50	68	25%	23	63	23%	40	32	19	2,960	11,842	-8,881	No	0	0
3109	Tibberton Church of England School	16	138	0.109	44	5	4%	54	16	12%	52	53	-9	11,493	24,032	-12,538	No	0	0
2158	William Reynolds Primary School	137	413	0.330	10	238	58%	2	109	26%	30	16	-6	36,918	100,131	-63,213	No	0	0
2004	Windmill Primary School	36	361	0.100	46	187	52%	3	122	34%	9	6	40	9,055	24,206	-15,150	No	0	0
2112	Wombridge Primary School	6	230	0.027	49	71	31%	15	84	37%	6	11	39	1,306	3,918	-2,612	No	0	0
3363	Woodlands Primary School	55	415	0.123	42	182	44%	9	105	25%	34	22	21	29,517	76,013	-46,496	No	0	0
2204	Wrekin View Primary School	156	402	0.382	5	113	28%	20	134	33%	11	16	-11	57,031	133,828	-76,796	No	0	0
3129	Wrockwardine Wood CE Junior School	64	273	0.234	20	61	22%	29	79	29%	22	26	-6	21,071	47,715	-26,644	No	0	0
2116	Wrockwardine Wood Infant School	28	169	0.163	31	43	25%	22	41	24%	38	30	1	11,058	22,551	-11,493	No	0	0
Primary Phase Total		3,178	15,988			4,049			4,555					1,101,969	2,775,295	-1,673,326		24,306	58,333
All Mainstream Phase Totals		6,530	26,403			6,281			6,761					2,013,602	5,214,845	-3,201,243		41,667	100,000