

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2013-14
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name	Telford and Wrekin	LA No.	894
Contact		Email	
Tel No			

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	2371880	0	0	3,225	2,375,105	45,125	2,329,980	0	0	2,329,980
2 Spend on local authority provided or commissioned area-wide services	0	0	0	30,000	30,000	0	30,000	0	0	30,000
3 Spend on local authority management costs relating to sure Start	66032	0	0	0	66,032	0	66,032	0	0	66,032
4 Other early years expenditure	899345	0	0	69,194	968,539	830	967,709	0	0	967,709
5 Total Sure Start Children's Centres and Early Years	3337257	0	0	102,419	3,439,676	45,955	3,393,721	0	0	3,393,721
CHILDREN LOOKED AFTER										
6 Residential care	349160	5,687,519	95,356	0	6,132,035	284,950	5,847,085	23,935	0	5,823,150
7 Fostering services	3605263	3,568,158	0	0	7,173,421	46,157	7,127,264	0	0	7,127,264
8 Adoption services	467094	89,714	394,016	0	950,824	0	950,824	314,793	0	636,031
9 Special guardianship support	397827	0	0	0	397,827	0	397,827	0	0	397,827
10 Other children looked after services	42033	213,176	0	0	255,209	0	255,209	0	0	255,209
11 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
12 Children placed with family and friends	531691	0	0	0	531,691	2,946	528,745	0	0	528,745
13 Education of looked after children	119583	0	4,091	0	123,674	60	123,614	0	0	123,614
14 Leaving care support services	773233	997,017	0	0	1,770,250	0	1,770,250	0	0	1,770,250
15 Asylum seeker services - children	15127	12,279	0	0	27,406	0	27,406	27,406	0	0
16 Total Children Looked After	6301011	10,567,863	493,463	0	17,362,337	334,113	17,028,224	366,134	0	16,662,090
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 Other children's and families services	30566	87,006	0	28,000	145,572	24,789	120,783	0	0	120,783
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	5572967	571,597	0	0	6,144,564	26,063	6,118,501	260,888	0	5,857,613
19 Commissioning and Children's Services Strategy	497904	0	0	0	497,904	28,191	469,713	0	0	469,713
20 Local safeguarding children's board	190363	0	0	0	190,363	70,815	119,548	0	0	119,548
21 Total Safeguarding Children and Young People's Services	6261234	571,597	0	0	6,832,831	125,069	6,707,762	260,888	0	6,446,874
FAMILY SUPPORT SERVICES										
22 Direct payments	0	200,671	0	0	200,671	0	200,671	0	0	200,671
23 Short breaks (respite) for disabled children	350744	154,001	0	580,649	1,085,394	25,806	1,059,588	0	0	1,059,588
24 Other support for disabled children	2688	38,633	0	0	41,321	0	41,321	0	0	41,321
25 Targeted family support	1546434	8,125	0	43,539	1,598,098	6,393	1,591,705	221,832	0	1,369,873
26 Universal family support	411643	0	0	0	411,643	58,545	353,098	0	0	353,098
27 Total Family Support Services	2311509	401,430	0	624,188	3,337,127	90,744	3,246,383	221,832	0	3,024,551
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	1662888	0	0	0	1,662,888	98,178	1,564,710	0	0	1,564,710
29 Targeted services for young people	823156	121,054	139,015	100,249	1,183,474	112,770	1,070,704	0	116,244	954,460
30 Total Services for Young People	2486044	121,054	139,015	100,249	2,846,362	210,948	2,635,414	0	116,244	2,519,170
YOUTH JUSTICE										
31 Youth Justice					1,167,635	800,602	367,033			
32 Capital Expenditure from Revenue (CERA) (Children's and young					0	0	0			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					35,131,540	1,632,220	33,499,320			
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SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, alcohol and volatile					68,260					
36 Teenage pregnancy services (included in lines 27 and 28 above)					4,259					