

Service Area	Key Commissioning /Procurement Intentions	Major contract < £500k /Minor >£500k	Indicative Value of final Contract	Comments (Please detail any considerations you will give to Social Value and Environmental impacts in your tenders)	Contract Award Due Date	COVID Related Delays
Childrens Safeguarding & Family Support		Major	£6m	Telford is leading on this West Midlands Regional Project. This will procured as Dynamic Purchasing System (DPS). CFTSS includes 17 lots as follows; Contact, Family Group Conferencing, Psychological Assessments, Residential Parenting Assessments, Community Based Parenting Assessments, Therapy, Mediation, Form F, Form C and SGO Assessments, Return Home Interviews, Speech and Language Therapy, Occupational Therapy, SEND Mediation, Positive Behaviour Support, Parental Advocacy, Life Story Work, Independent Person for Secure Accommodation Reviews. Secure Transport. this replaces our existing contract. At this early scoping stage 4 LAs are yet to confirm their estimated spend	Jun-21	Original date for contract award was Apr 2021, this has been delayed due to Covid-19 and capacity with procurement officer leading the project leaving the council
Education & Skills	Consultants Business Case Unified Banding Model SEND	Minor	30k	Tender to employ a consultant to develop a graduated funding model to support a graduated model of SEN Provision	Apr-22	n/a
Policy & Governance	Apprenticeship Framework	Major	£3,000,000	To develop a framework to deliver apprentice standards, funded by the Apprenticeship Levy. Value based on 3 year DPS and comparable with other authorities.	May-22	n/a
Health, Wellbeing & Commissioning	Non Accommodation Services - name changed to Children And Families Support Services - (CAFSS)	Major	£231,711,000.00	Update - this DPS has now changed to a regional framework with all West Midlands Local Authorities and Trusts, and Shropshire, Telford and Wrekin Clinical Commissioning Group. Total value is for all participants. Social value has been considered and all participants to consider with all Calls offs to this DPS. There is now 20 Lots whereas the original intention was for 12.	May-22	n/a
Customer & Commercial Services	Wet sale provision for Theatre, Horsehay & Ice rink bars	Minor	£276,000.00	New contract required for wet sales.	May-22	Current contract continued as theatre was closed due to COVID.
Business & Development	Homeless consultancy	Minor		Homeless consultancy for new strategy	May-22	n/a
Communities, Customer & Commercial Services	Telford Prepayment Card	Minor	£43,000	Prepayment Card for use by specific officers	Jul-22	n/a
Policy & Governance	Employee Benefits Platform	Minor	20k	Direct award under the Kent Framework for an employee benefits platform open to all corporate employees with a second platform being introduced as phase to cover other non-corporate users.	Jul-22	n/a
Communities, Customer & Commercial Services	Revenues and Benefits System and Hosted Application	Major	£1.16 million	Direct award under the CCS DAS Framework moving on existing system to hosted provision.	Aug-22	n/a
Adult Social Care	CMS system	Minor		Mini competition using the Digital Social Care framework	Aug-22	n/a
Health, Wellbeing & Commissioning	High Needs Extra care scheme	Major	Approx £1.4m	The delivery of a high needs Spot Dom Care within an extra care schemes	Oct-22	Build delayed due to impact of Covid. May result in need to push back contract award date
Adult Social Care	Healthwatch Service	Major	£500k	RE-tender for the Healthwatch service	Apr-23	n/a
Adult Social Care	Chilcott Gardens Extracare service	Major	£3 million	Re-tender of care provision into Chilcott Gardens Extra care service	Apr-23	n/a

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Health, Wellbeing & Commissioning	Buildings based domiciliary care across a number of buildings	Major	£12m	Design build and ongoing delivery of a high needs /dementia extra care scheme based on 5 plus 5 yrs. and the possible additional purchase of a number of domiciliary care hours across a number of building based/supported living services.	Jan-22 onwards	Ongoing developments contract award dates now 2022
Prosperity & Investment	Security Contract - Schoolwatch	Minor	£400k	Draw off consortium procurement framework		n/a
Public Health	Domestic Abuse Support Services	Major	£500k	Domestic Abuse Support Service	Sep-22	n/a
Finance	Electronic Payments	Minor	£100k	Fully managed Electronic Payment Solution to capture electronic transfer payments. 2 year contract with an option for a further 2 years. Procurement route via the Consortium Procurement Framework	Jul-22	n/a
Finance	Cash Collections	Minor	£200k	Cash Collection & Car Park Collection Services. Procurement route via ESPO Cash Collection Framework 324F-20. 3 year contract with the option of 2 years.	Aug-22	n/a
Commercial Services (Catering)	Fresh & Frozen Food Services	Major	£3m	Dry, chilled and Frozen Foods delivery service for Schools, Nursery's and corporate buldings. Contract 3 years.	Jan-23	n/a
Highways	Lawley Speed Camera's	Minor	£105k	2 Speed camera's instalation and montoring. CCS framework RM6099 Lot 2. Contract Term 3 years with the option 2 years	Dec-22	n/a
Commercial Services (Leisure)	Grounds Maintenance Equipment	Minor	£40k	Equipment purchase for Horsehay Village Golf Centre. Trade in old Equipment	Dec-22	n/a
Health & Wellbeing	Clinic Bus	Minor	£70-90k	Purchase of a Bus for Health Checks in the community. Special Vehicles Framework to be used.	Feb-23	n/a