DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2021-22 TABLE A: LA Level Information

Early Years SEN/Special AP/PRUs Post School Net Description Primary Secondary Gross Income Schools 1 SCHOOLS EXPENDITURE 1.0.1 Individual Schools Budget (after academies recoupment), including grant for maintained £12.027.298.00 £57.117.681.00 £10.875.422.00 £80,020,401.00 £80,020,401.00 school sixth forms but excluding all high needs place funding 1.0.2 High needs place funding within Individual Schools Budget (after academies recoupment), £48.000.00 £0.00 £5.579.763.00 £480.000.00 £6,107,763.00 £0.00 £6,107,763.00 including all pre- and post-16 place funding for maintained schools **DE-DELEGATED ITEMS** 1.1.1 Contingencies £0.00 £0.00 £0.00 £0.00 £0.00 1.1.2 Behaviour support services £0.00 £0.00 £0.00 £0.00 £0.00 1.1.3 Support to UPEG and bilingual learners £0.00 £0.00 £0.00 £0.00 £0.00 1.1.4 Free school meals eligibility £28,272.00 £3,815.00 £32,087.00 £0.00 £32.087.00 1.1.5 Insurance £0.00 £0.00 £0.00 £0.00 £0.00 1.1.6 Museum and Library services £0.00 £0.00 £0.00 £0.00 £0.00 1.1.7 Licences/subscriptions £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 1.1.8 Staff costs - supply cover excluding cover for facility time £0.00 £0.00 £0.00 1.1.9 Staff costs - supply cover for facility time £0.00 £0.00 £0.00 £0.00 £0.00 1.1.10 School improvement £0.00 £0.00 £0.00 £0.00 £0.00 HIGH NEEDS EXPENDITURE 1.2.1 Top up funding - maintained schools £0.00 £1,200,334.00 £294,952.00 £7,227,110.00 £698,953.00 £9.421.349.00 £441,133.00 £8,980,216.00 1.2.2 Top-up funding - academies, free schools and colleges £0.00 £269,439.00 £834,525.00 £1,543,305.00 £210,654.00 1153553 £4,011,476.00 £4,667.00 £4,006,809.00 1.2.3 Top-up and other funding - non-maintained and independent providers £0.00 £0.00 £0.00 £2,434,151.00 £0.00 1473562 £3,907,713.00 £5,850.00 £3,901,863.00 1.2.4 Additional high needs targeted funding for mainstream schools and academies £0.00 £204,536.00 £41,667.00 £246,203.00 £0.00 £246,203.00 £237,391.00 £618,719.00 £482,218.00 £52,522.00 £7,350.00 184747 £1,582,947.00 £112,149.00 £1,470,798.00 1.2.5 SEN support services 1.2.6 Hospital education services £0.00 £23,916.00 £23,916.00 £0.00 £23.916.00 1.2.7 Other alternative provision services £0.00 £405,875.00 £142,954.00 £33,989.00 £112,206.00 0 £695,024.00 £256,441.00 £438,583.00 1.2.8 Support for inclusion £15,796.00 £88,089.00 £155,558.00 £8,169.00 £1,156.00 0 £268.768.00 £0.00 £268,768.00 1.2.9 Special schools and PRUs in financial difficulty £0.00 £0.00 £0.00 £0.00 £0.00 1.2.10 PFI and BSF costs at special schools, AP/ PRUs and Post 16 institutions only £0.00 £0.00 0 £0.00 £0.00 £0.00 1.2.11 Direct payments (SEN and disability) £0.00 £0.00 £0.00 £193.659.00 £0.00 0 £193,659.00 £375.00 £193,284.00 1.2.12 Carbon reduction commitment allowances (PRUs) £0.00 £0.00 £0.00 £0.00 1.2.13 Therapies and other health related services £0.00 £0.00 £0.00 £0.00 £0.00 0 £0.00 £0.00 £0.00 EARLY YEARS EXPENDITURE 1.3.1 Central expenditure on early years entitlement £166.835.00 £166,835.00 £0.00 £166,835.00 CENTRAL PROVISION WITHIN SCHOOLS SPEND 1.4.1 Contribution to combined expenditure £1.550.00 £12.300.00 £9.000.00 £2.150.00 £0.00 £25,000.00 £0.00 £25,000.00 £37.311.00 £2.005.00 1.4.2 School admissions £0.00 £226.463.00 £21.401.00 £287,180.00 £0.00 £287,180.00 1.4.3 Servicing of schools forums £0.00 £16,133.00 £2,741.00 £1,535.00 £141.00 £20,550.00 £0.00 £20,550.00 1.4.4 Termination of employment costs £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 1.4.5 Falling Rolls Fund £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 1.4.6 Capital expenditure from revenue (CERA) £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 1.4.7 Prudential borrowing costs £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 1.4.8 Fees to independent schools without SEN £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 1.4.9 Equal pay - back pay £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 1.4.10 Pupil growth £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00

LA: Telford & Wrekin

LA No: 894

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other items	£7,683.00	£140,688.00	£62,020.00	£10,230.00	£1,853.00	£0.00	£222,474.00		£222,474.00
CENTRAL PROVISION WITHIN SCHOOLS SPEND (FORMER ESG RETAINED DUTIES)									
1.5.1 Education welfare service							£198,064.00	£38,592.00	£159,472.00
1.5.2 Asset management							£75,583.00	£0.00	£75,583.00
1.5.3 Statutory/ Regulatory duties							£288,912.00	£0.00	£288,912.00
CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS SPEND									
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset management							£179,849.00	£0.00	£179,849.00
1.6.4 Statutory/ Regulatory duties							£270,894.00	£0.00	£270,894.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£10,224.00	£0.00	£10,224.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
1.8.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)				£17,107,984.00			#########		#########
RECONCILIATION OF SCHOOLS EXPENDITURE	2.12, 100,000.00	200,010,020.000	212,012,100.00	2.11,101,001.00	21,000,201.00	22,011,002.00		2000,201100	
1.9.1 Dedicated Schools Grant for 2021-22 (after deductions for academies recoupment and direct funding of high needs places by ESFA)							########		
1.9.1a Dedicated Schools Grant in year adjustments							£0.00		
1.9.2 Dedicated Schools Grant brought forward from 2020-21 (please show a deficit as a							£576,000.00		
negative)							2370,000.00		
1.9.3 Dedicated Schools Grant carry forward to 2022-23 (please show a deficit as a positive)							-£333,798.00		
1.9.4 Grant for maintained school sixth forms							£36,894.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Expenditure (lines 1.9.1 to 1.9.5)							########		
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE									
2.0.1 Central support services							£1,426,588.00	£976,302.00	£450,286.00
2.0.2 Education welfare service							£9,161.00	£0.00	£9,161.00
2.0.3 School improvement							£424,808.00	£284,098.00	£140,710.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£385,235.00	£43,100.00	£342,135.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£14,396.00	£0.00	£14,396.00
2.1.1 Educational psychology service							£355,014.00	£74,344.00	£280,670.00
2.1.2 SEN administration, assessment and coordination and monitoring							£948,949.00	£250.00	£948,699.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£75,000.00	£20,000.00	£55,000.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£149,217.00	£38,399.00	£2,101,979.00	£84,498.00		£2,374,093.00	£73,670.00	£2,300,423.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£336,907.00			£4,849.00		£1,166,236.00	£8,496.00	,,
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£346,369.00	£346,369.00	£3,752.00	£342,617.00
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£126,827.00	£126,827.00	£0.00	£126,827.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/Special	AP/PRUs	Post School	Gross	Income	Net
				Schools					
2.1.9 Supply of school places							£57,026.00	£0.00	£57,026.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£149,417.00	£0.00	£0.00	£0.00	£149,417.00	£70,699.00	£78,718.00
2.3.2 Adult and Community learning							£1,393,112.00	£705,153.00	£687,959.00
2.3.3 Pension costs							£1,300,286.00	£0.00	£1,300,286.00
2.3.4 Joint use arrangements							£442,932.00	£350,737.00	£92,195.00
2.3.5 Insurance							£72,570.00	£0.00	£72,570.00
2.4.1 Other Specific Grant							£884,223.00	£884,223.00	£0.00
2.4.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions)							£0.00	£0.00	£0.00
2.4.3 Total Other education and community expenditure							£11,952,242.00	£3,494,824.00	£8,457,418.00
2.5 CAPITAL									
2.5.1 Capital Expenditure (excluding CERA)	£9,587.00	£2,516,931.00	£6,601,292.00	£3,678,541.00	£89,100.00		£12,895,451.00	£0.00	£12,895,451.00
DSG Planned Expenditure									
DSG Block	Allocated DSG	i fundina	Expenditure		Net expenditur	'e			
Schools (after academies recoupment)	£68,400,561.00			£68,385,692.00					
Central School Services	£1,123,542.00			£1,098,571.00	£24,971.00				
High Needs (after deductions for academies recoupment and direct funding of high needs places by ESF	£25,318,954.00			£25,792,999.00	9.00 -£474				
Early Years	£12,276,151.00			£12,083,508.00	08.00 £192,643.00				
DSG Block Total Line		2107,119,208.00		£107,360,770.00		-£241,562.00			