URN	LAESTAB	School Name	Basic Entitlement (Primary) £39,769,738	Basic Entitlement (KS3) £20.302.051	Basic Entitlement (KS4) £15.729.030	Free School Meals (Primary) £5,218,495	Free School Meals (Secondary) £4,012,794	IDACI (P1)	IDACI (P2)	IDACI (P3)	IDACI (P4) £0	IDACI (P5) £0	IDACI (P6) £0	IDACI (S1)	IDACI (S2) £0	IDACI (53)	IDACI (54) £0	IDACI (S5) £0	IDACI (56)	EAL (P) £628.626	EAL (S) £136,239	LAC £119,855
Total 123358	8942033	Church Aston Infant School	£119,685.95	£0.00		£14,442.60	£4,012,794 £0.00	£0 £0.00	£0 £0.00	£0.00	-	£0.00	£0.00	£0 £0.00		£0.00	£0.00	£0.00	£0.00	£028,626 £0.00	£136,239 £0.00	£0.00
134262	8942034	Hadley Learning Community	£1,139,736.69	£0.00		£135,399.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£65,359.33	£0.00	£906.49
123362	8942038	Crudgington Primary School	£326,416.24	£0.00	£0.00	£10,831.95	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£914.29	£0.00	£0.00
123364	8942041	Donnington Wood Infant School & Nu	£348,177.32	£0.00		£88,460.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10,971.43	£0.00	£789.04
123370 123377	8942051 8942061	High Ercall Primary School Lawley Primary	£372,658.54 £1,139,736.69	£0.00 £0.00		£9,026.62 £52,354.41	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £5,602.23	£0.00 £0.00	£887.05 £0.00
123377	8942062	Lilleshall Primary School	£576,668.68	£0.00		£30.690.51	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,853.55	£0.00	£0.00
123384	8942074	Newport Infant School	£590,269.36	£0.00		£21,663.89	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6,990.60	£0.00	£0.00
123404	8942112	Wombridge Primary School	£573,948.55	£0.00			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,844.94	£0.00	£0.00
123406	8942116	Wrockwardine Wood Infant School ar	£527,706.25	£0.00		£64,991.68	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£9,932.80	£0.00	£0.00
123415 123429	8942128 8942153	Queenswood Primary and Nursery Sc Holmer Lake Primary School	£318,255.83 £660,992.88	£0.00 £0.00		£81,239.60 £151,647.25	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£1,782.86 £2,844.88	£0.00 £0.00	£1,698.39 £934.62
123423	8942155	William Reynolds Primary School	£1.001.009.79	£0.00		£301.489.17	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4,748,39	£0.00	£949.00
123438	8942168	Ladygrove Primary School	£756,197.61	£0.00		£41,522.46	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,868.91	£0.00	£1,793.55
123441	8942172	Randlay Primary	£878,603.70	£0.00		£86,655.57	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7,489.86	£0.00	£902.80
123443	8942174	Captain Webb Primary School	£810,600.32	£0.00		£119,151.41	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4,845.53	£0.00	£3,790.81
123444 123445	8942175 8942176	Aqueduct Primary School John Randall Primary School	£671,873.42 £522,265.98	£0.00 £0.00		£54,159.73 £148.036.60	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£3,693.46 £4,626.51	£0.00 £0.00	£0.00 £0.00
123450	8942190	Apley Wood Primary School	£1,134,296.42	£0.00		£81,239.60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£21,432.40	£0.00	£3,643.69
123451	8942191	Teagues Bridge Primary School	£549,467.33	£0.00		£81,239.60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£19,730.23	£0.00	£0.00
123453	8942195	Muxton Primary School	£1,041,811.82	£0.00		£64,991.68	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,674.07	£0.00	£904.72
123456 131394	8942200 8942201	Hollinswood Primary School & Nurser Redhill Primary School	£897,644.65 £1,123,415.88	£0.00 £0.00		£171,505.82 £32,495.84	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£43,200.00 £21,466.67	£0.00 £0.00	£1,934.85 £1,872.54
131394	8942201	Sir Alexander Fleming Primary	£816,040.59	£0.00		£223,860.23	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8,437.50	£0.00	£1,908.13
133300	8942203	Newdale Primary School and Nursery	£1,090,774.26	£0.00		£129,983.36	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£13,209.41	£0.00	£906.78
133757	8942204	Wrekin View Primary School & Nurse	£845,962.08	£0.00		£129,294.26	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£37,998.55	£0.00	£3,171.67
123473	8943035	Donnington Wood CE Junior School	£448,822.32	£0.00		,	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,400.00	£0.00	£0.00 £3,747.69
123474 123489	8943039 8943082	St Peter's Church of England Controlle Newport CE Junior School	£552,187.47 £576.668.68	£0.00 £0.00		£5,415.97 £28.885.19	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £3,200.00	£0.00 £0.00	£3,747.69 £0.00
123496	8943091	St Lawrence CE Primary School	£195,849.74	£0.00			£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£864.00
123505	8943109	Tibberton CE Primary School	£397,139.75	£0.00		£7,221.30	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£871.64	£0.00	£966.18
123520	8943129	Wrockwardine Wood CE Junior Schoo	£707,235.18	£0.00		£75,823.62	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6,400.00	£0.00	£2,974.58
123526 123527	8943152 8943154	John Fletcher of Madeley Primary Sch St George's C of E School	£1,085,333.98 £1,316,545.49	£0.00 £0.00		£129,198.24 £101,098.17	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£927.91 £9.352.66	£0.00 £0.00	£0.00 £1,857.57
123530	8943157	St Peters C.E. Primary	£1,147,897.10	£0.00		£57,770.38	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,797.79	£0.00	£3,625.78
123542	8943315	Coalbrookdale & Ironbridge CE Prima	£595,709.63	£0.00		£9,026.62	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£926.98	£0.00	£0.00
123544	8943317	Dawley C of E Primary School	£519,545.84	£0.00		,	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,847.20	£0.00	£1,910.00
123552 123555	8943352 8943356	SS Peter and Paul Catholic Primary Sc St Patricks Catholic Primary	£440,661.92 £590,269.36	£0.00 £0.00		£19,858.57 £25,274.54	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£1,905.88 £16.304.97	£0.00 £0.00	£0.00 £1.833.80
123556	8943357	St Marys Catholic Primary School	£337,296.78	£0.00		£92,071.54	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8,584.62	£0.00	£987.61
123557	8943358	St. Matthews CE (Aided) Primary Scho	£739,876.80	£0.00		£135,399.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8,441.38	£0.00	£896.70
123558	8943359	St Luke's Catholic Primary School	£350,897.45	£0.00		£37,911.81	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£9,214.29	£0.00	£0.00
134852 134999	8943361 8943362	Millbrook Meadows Primary School & Nursery	£758,917.75 £848,682.21	£0.00 £0.00		£160,673.87 £95,682.19	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£62,534.48 £17,895.85	£0.00 £0.00	£0.00 £0.00
135031	8943363	Woodlands Primary School	£1,033,651.41	£0.00		£321,347.74	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,664.60	£0.00	£892.95
104939		Short Wood Primary School	£1,240,381.70	£0.00	£0.00	£184,143.09	£0.00	£0.00	£0.00			£0.00	£0.00	£0.00			£0.00	£0.00		£91,435.66	£0.00	£0.00
127090		Windmill Primary	£987,409.11	£0.00		· · ·	£0.00	£0.00	£0.00			£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£13,373.68	£0.00	£912.57
133270 135244	8943366 8943367	Old Park Primary Lightmoor Village Primary	£1,365,507.92 £500,504.90	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00				£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£8,524.53 £1,887.18	£0.00 £0.00	£8,231.17 £962.79
135496		Dothill Primary School	£1,240,381.70	£0.00		,	£0.00	£0.00	£0.00			£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£8,332.99	£0.00	£912.00
136154		Grange Park Primary School	£1,066,293.04			,	£0.00	£0.00				£0.00	£0.00	£0.00			£0.00	£0.00		£8,450.30	£0.00	£969.23
123435		Moorfield Primary School	£756,197.61			,	£0.00	£0.00				£0.00	£0.00	£0.00			£0.00	£0.00		£0.00	£0.00	£0.00
123574		Burton Borough School Hadley Learning Community Seconda			£1,776,280.64		£163,434.71 £482,187.32	£0.00 £0.00	£0.00 £0.00			£0.00 £0.00	£0.00	£0.00		£0.00 £0.00	£0.00	£0.00		£0.00	£2,400.00	£6,451.05
133708 123595		Ercall Wood Technology College	£0.00 £0.00				£482,187.32 £269,038.67	£0.00 £0.00				£0.00	£0.00 £0.00	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£11,564.13 £12,061.86	£8,080.96 £3,656.25
123597		Charlton School	£0.00	, ,			£246,409.25	£0.00				£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£0.00	£6,000.00	£8,984.42
123598		Blessed Robert Johnson Catholic Colle	£0.00				£73,336.07	£0.00				£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00	£8,000.00	£1,729.12
136439		Priorslee Primary	£1,088,054.12			,	£0.00	£0.00	£0.00			£0.00	£0.00	£0.00			£0.00	£0.00		£28,152.49	£0.00	£0.00 £0.00
136516 139450		Newport Girls' High School Wrockwardine Wood Arts Academy	£0.00 £0.00	,		£0.00 £0.00	£5,028.76 £382,185.78	£0.00 £0.00	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£4,800.00 £14,479.34	£0.00 £8,212.50
139450		Phoenix Academy	£0.00 £0.00				£382,185.78 £467,674.70	£0.00 £0.00	£0.00 £0.00			£0.00	£0.00 £0.00	£0.00 £0.00		£0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£13,200.00	£8,212.50 £1,791.36
139536	8944425	Lakeside Academy	£0.00	, ,	£872,865.18		£347,401.41	£0.00				£0.00	£0.00	£0.00			£0.00	£0.00		£0.00	£21,219.14	£2,426.27
139451	8944438	Sutherland Co-operative Academy	£0.00	,			£266,524.29	£0.00				£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£0.00	£7,200.00	£3,968.09
137446 135582		Adams' Grammar School Abraham Darby Academy	£0.00 £0.00	, ,		£0.00 £0.00	£7,543.14 £651,224.45	£0.00 £0.00	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£15,472.94 £7,208.01	£0.00 £5,472.97
135582		Abraham Darby Academy Madeley Academy	£0.00 £0.00	, ,	, ,		£548.134.86	£0.00 £0.00				£0.00	£0.00 £0.00	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£7,208.01 £1,433.24	£5,472.97 £7.049.67
128888		Holy Trinity Academy	£0.00	£319,389.29	, ,		£102,670.51	£0.00				£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00	£11,200.00	£2,420.76
129999	8949999	Lawley New Build	£47,602.37	£0.00	£0.00	£6,192.37	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£680.48	£0.00	£72.53

URN	LAESTAB	School Name	Low Attainment (P) £3,223,371	Low Attainment (S) £1,175,080	Mobility (P)	Mobility (S) £2,058	Lump Sum	Sparsity Funding		Split Sites	Rates £1,493,143	PFI £1,373,179	Historical Commitments of 6th Form Funding from DSG	15-16 Approved Exceptional Circumstance 1: Reserved for Additional lump sum for schools amalgamated during FY14-15	15-16 Approved Exceptional Circumstance 2: Reserved for additional sparsity lump sum	15-16 Approved Exceptional Circumstance 3 £525,750	15-16 Approved Exceptional Circumstance 4 £3,511	Exceptional Circumstance 5	Exceptional Circumstance 6	Basic Entitlement Total £75,800,819	AEN Total
Total 123358	8942033	Church Aston Infant School	£7,831.18	£0.00			£100,000.00	£0.00	£0 £0.00	£0.00	£1,964.78	£1,373,175 £0.00	£0.00	£0.00	£0.00	£0.00	£3,511.00	£0.00		£119,685.95	£22,273.78
134262	8942034	Hadley Learning Community	£93,215.15	£0.00			£100,000.00	£0.00	£0.00	£0.00	£0.00	£277,014.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£1,139,736.69	£294,880.30
123362	8942038	Crudgington Primary School	£26,201.79	£0.00	£300.00	£0.00	£100,000.00	£19,893.19	£0.00	£0.00	£1,489.38	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£326,416.24	£38,248.02
123364	8942041	Donnington Wood Infant School & Nu	£53,403.20	£0.00			£100,000.00	£0.00	£0.00	£0.00	£7,398.23	£0.00	£0.00			£0.00	£0.00	£0.00		£348,177.32	£153,624.56
123370 123377	8942051 8942061	High Ercall Primary School Lawley Primary	£21,932.93 £52,364.89	£0.00 £0.00			£100,000.00 £100,000.00	£8,544.73 £0.00	£0.00 £0.00	£0.00 £0.00	£1,489.38 £36,986.27	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£372,658.54 £1,139,736.69	£31,846.60 £110,321.52
123378	8942061	Lilleshall Primary School	£28,326.54	£0.00			£100,000.00		£0.00	£0.00	£11,170.35	£0.00	£0.00			£0.00	£0.00	£0.00		£576,668.68	£60,870.61
123384	8942074	Newport Infant School	£51,572.06	£0.00			£100,000.00	1		£0.00	£12,659.73	£0.00	£0.00			£0.00	£0.00	£0.00		£590,269.36	£80,226.55
123404	8942112	Wombridge Primary School	£57,853.18	£0.00			£100,000.00	£0.00		£0.00	£17,872.56	£0.00	£0.00			£0.00	£0.00	£0.00		£573,948.55	£164,766.29
123406	8942116	Wrockwardine Wood Infant School ar	£60,424.67	£0.00			£100,000.00	1	£0.00	£0.00	£9,060.40	£0.00	£0.00			£0.00	£0.00	£0.00		£527,706.25	£135,349.15
123415 123429	8942128 8942153	Queenswood Primary and Nursery Sc Holmer Lake Primary School	£31,029.50 £50,334.11	£0.00 £0.00	· · · · ·		£100,000.00 £100,000.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£5,487.47 £11,294.47	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£318,255.83 £660,992.88	£117,040.35 £211,070.85
123433	8942158	William Reynolds Primary School	£117,223.27	£0.00	· · · · ·		£100,000.00	£0.00	£0.00	£0.00	£11,790.93	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,001,009.79	£436,169.83
123438	8942168	Ladygrove Primary School	£52,648.88	£0.00	£0.00	£0.00	£100,000.00	£0.00	£0.00	£0.00	£18,741.37	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£756,197.61	£97,833.80
123441	8942172	Randlay Primary	£72,189.80	£0.00			£100,000.00		£0.00	£0.00	£15,142.03	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£878,603.70	£167,238.02
123443 123444	8942174 8942175	Captain Webb Primary School	£70,785.80 £53,617.86	£0.00 £0.00	£1,260.00 £690.00		£100,000.00 £100.000.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£16,010.84 £18,989.60	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£810,600.32 £671,873.42	£199,833.55 £112,161.05
123444	8942175	Aqueduct Primary School John Randall Primary School	£61,147.03	£0.00			£100,000.00		£0.00	£0.00	£18,989.60 £11,542.70	£0.00	£0.00			£0.00	£0.00	£0.00		£522,265.98	£220,050.14
123450	8942190	Apley Wood Primary School	£81,008.24	£0.00	,	1 1	£100,000.00		£0.00	£0.00	£6,751.86	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£1,134,296.42	£187,323.93
123451		Teagues Bridge Primary School	£54,264.04	£0.00			£100,000.00	£0.00	£0.00	£0.00	£9,556.86	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£549,467.33	£155,473.87
123453	8942195	Muxton Primary School	£64,675.31	£0.00			£100,000.00	1	£0.00	£0.00	£27,305.30	£0.00	£0.00			£0.00	£0.00	£0.00		£1,041,811.82	£136,245.78
123456 131394	8942200 8942201	Hollinswood Primary School & Nurser Redhill Primary School	£81,484.15 £63,127.01	£0.00 £0.00	· · · · ·		£100,000.00 £100,000.00	£0.00 £0.00		£0.00 £0.00	£22,464.82 £31,773.44	£0.00 £0.00	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£897,644.65 £1,123,415.88	£318,824.83 £118,962.06
132086	8942202	Sir Alexander Fleming Primary	£92,424.91	£0.00			£100,000.00	1	£0.00	£0.00	£36,738.04	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£816,040.59	£328,430.76
133300	8942203	Newdale Primary School and Nursery	£82,090.71	£0.00			£100,000.00	1		£0.00	£44,929.63	£0.00	£0.00			£0.00	£0.00	£0.00		£1,090,774.26	£226,760.26
133757	8942204	Wrekin View Primary School & Nurse	£84,738.34	£0.00	· · · · ·	£0.00	£100,000.00		£0.00	£0.00	£19,734.29	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£845,962.08	£256,762.72
123473 123474		Donnington Wood CE Junior School St Peter's Church of England Controlle	£33,159.34 £25,338.60	£0.00 £0.00			£100,000.00 £100,000.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£8,125.93 £19,734.29	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£448,822.32 £552,187.47	£151,100.10 £34,502.27
123489	8943082	Newport CE Junior School	£17,458.11	£0.00			£100,000.00	1		£0.00	£20,727.21	£0.00	£0.00			£0.00	£0.00	£0.00		£576,668.68	£49,543.30
123496	8943091	St Lawrence CE Primary School	£16,937.35	£0.00	£840.00	£0.00	£100,000.00	£0.00	£0.00	£0.00	£4,972.58	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£195,849.74	£27,667.97
123505	8943109	Tibberton CE Primary School	£17,057.48	£0.00			£100,000.00	£2,536.72	£0.00	£0.00	£5,978.11	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£397,139.75	£26,116.59
123520 123526	8943129 8943152	Wrockwardine Wood CE Junior Schoo John Fletcher of Madeley Primary Sch	£34,592.50 £80,589.16	£0.00 £0.00			£100,000.00 £100.000.00	1	£0.00 £0.00	£0.00 £0.00	£15,762.61 £11.542.70	£0.00 £0.00	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£707,235.18 £1,085,333.98	£119,790.70 £210,715.31
123520		St George's C of E School	£104,077.60	£0.00			£100,000.00	£0.00	£0.00	£0.00	£24,823.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£1,316,545.49	£216,385.99
123530		St Peters C.E. Primary	£86,249.03	£0.00			£100,000.00		£0.00	£0.00	£31,276.98	£0.00	£0.00			£0.00	£0.00	£0.00		£1,147,897.10	£150,442.97
123542	8943315	Coalbrookdale & Ironbridge CE Prima	£28,869.31	£0.00			£100,000.00				£2,209.25	£0.00	£0.00			£0.00	£0.00	£0.00		£595,709.63	£38,822.92
123544 123552	8943317 8943352	Dawley C of E Primary School SS Peter and Paul Catholic Primary Sc	£63,365.72 £27,708.92	£0.00 £0.00			£100,000.00 £100,000.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£2,482.30 £4,790.84	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£519,545.84 £440,661.92	£181,858.37 £49,473.37
123555		St Patricks Catholic Primary	£32.614.53	£0.00			£100,000.00	1			£2,134.78	£0.00	£0.00			£0.00	£0.00	£0.00		£590,269.36	£76,027.84
123556	8943357	St Marys Catholic Primary School	£26,538.36	£0.00			£100,000.00		£0.00	£0.00	£2,457.48	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£337,296.78	£131,962.13
123557	8943358	St. Matthews CE (Aided) Primary Scho	£67,294.30	£0.00	,		£100,000.00	1	£0.00	£0.00	£4,095.80	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00		£739,876.80	£214,071.72
123558 134852	8943359 8943361	St Luke's Catholic Primary School Millbrook	£26,904.66 £89,605.78	£0.00 £0.00	,		£100,000.00 £100,000.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£1,886.55 £19,237.83	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£350,897.45 £758,917.75	£75,260.76 £315,844.13
134999	8943362	Meadows Primary School & Nursery	£54,087.60	£0.00			£100,000.00		£0.00	£0.00	£10,301.55	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£848,682.21	£167,665.64
135031	8943363	Woodlands Primary School	£68,216.99	£0.00	£5,100.00	£0.00	£100,000.00	£0.00	£0.00	£0.00	£62,057.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,033,651.41	£401,222.28
104939		Short Wood Primary School	£169,054.87							,	,	£0.00								£1,240,381.70	£444,633.61
127090 133270	8943365 8943366	Windmill Primary Old Park Primary	£94,523.31 £177,028.58				£100,000.00 £100,000.00				£30,035.83 £85,887.58	£0.00 £0.00									£412,603.42 £502,129.43
135244		Lightmoor Village Primary	£34,880.71	£0.00	· · · · ·		£100,000.00				£8,611.06	£0.00	£0.00				£0.00			£500,504.90	£81,533.14
135496	8943368	Dothill Primary School	£86,729.35	£0.00	£0.00	£0.00	£100,000.00	£0.00	£0.00	£0.00	£3,996.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,240,381.70	£148,328.76
136154		Grange Park Primary School	£94,203.73				£100,000.00			£0.00	£4,641.90	£0.00	£0.00			£0.00	£0.00				£392,475.17
123435 123574		Moorfield Primary School Burton Borough School	£40,794.61 £0.00				£100,000.00 £150,000.00				£3,500.04 £99,788.46	£0.00 £0.00									£80,511.74 £260,700.99
133708		Hadley Learning Community Seconda	£0.00	, , , , , , , , , , , , , , , , , , ,			£150,000.00				£239,541.95	£1,096,165.00									£667,690.57
123595		Ercall Wood Technology College	£0.00				£150,000.00	1		£0.00	£32,018.58	£0.00					£0.00				£415,614.59
123597		Charlton School	£0.00	, , , , , , , , , , , , , , , , , , ,			£150,000.00				£14,874.91	£0.00	£0.00				£0.00				£405,266.39
123598 136439		Blessed Robert Johnson Catholic Colle Priorslee Primary	£0.00 £55,763.18	, , , , , , , , , , , , , , , , , , ,			£62,499.99 £100.000.00			£0.00 £0.00	£5,378.32 £4.147.86	£0.00 £0.00					£0.00 £0.00				£107,900.56 £116,406.19
136439 136516		Newport Girls' High School	£55,763.18 £0.00				£100,000.00 £150,000.00				£4,147.86 £9,383.09	£0.00 £0.00					£0.00 £0.00				£116,406.19 £9,828.76
139450		Wrockwardine Wood Arts Academy	£0.00				£150,000.00				£13,603.00	£0.00					£0.00				£493,859.86
139766	8944408	Phoenix Academy	£0.00	, , , , , , , , , , , , , , , , , , ,			£150,000.00	1			£45,426.09	£0.00					£0.00				£602,581.89
139536		Lakeside Academy	£0.00	, , , , , , , , , , , , , , , , , , ,		· · · · ·	£150,000.00			£20,000.00 £20,000.00	£14,993.09	£0.00					£0.00 £0.00				£451,848.72
139451 137446		Sutherland Co-operative Academy Adams' Grammar School	£0.00 £0.00				£150,000.00 £150,000.00				£8,886.63 £23,135.04	£0.00 £0.00	£0.00 £0.00				£0.00 £0.00				£338,932.66 £23,016.08
135582		Abraham Darby Academy	£0.00				£150,000.00			£0.00	£55,603.52	£0.00				£0.00	£0.00				£790,249.43
135149		Madeley Academy	£0.00	, , , , , , , , , , , , , , , , , , ,			£150,000.00			£0.00	£51,135.38	£0.00					£0.00			£3,675,159.16	£667,862.73
128888		Holy Trinity Academy	£0.00	, , , , , , , , , , , , , , , , , , ,			£87,500.00				£7,530.00	£0.00					£0.00			£787,826.91	£151,060.80
129999	8949999	Lawley New Build	£3,812.44	£0.00	£1.45	£0.00	£58,333.33	£0.00	£0.00	£0.00	£9,500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£47,602.37	£10,759.27

URN	LAESTAB	School Name	School Factors total	Notional SEN Budget		Primary Funding	Secondary Funding	15-16 MFG Budget	Value	14-15 MFG Unit Value	MFG % change	MFG Value adjustment	15-16 MFG Adjustment	Budget	15-16 Post MFG per pupil Budget	Year on year % Change	De-delegation	Post
Total 123358	8942033	Church Aston Infant School	£10,834,891 £105,475.78	£7,473,865 £12,258.70		£55,541,860 £247,435.51	£45,690,708 £0.00	£92,400,117 £145,470.73	£250,940 £3,306.15	£237,243 £4,135.86		18.56%	£658,042 £33,777.63			4.19%	-£217,468 -£390.40	-
134262	8942034	Hadley Learning Community	£377,014.00	£137,573.30		£1,811,630.99	£0.00	£1,711,630.99	£4,085.04	£3,772.21		0.00%	£0.00			7.83%	-£13,454.99	
123362	8942038	Crudgington Primary School	£121,382.57	£22,057.51	£486,046.82	£486,046.82	£0.00	£364,664.25	£3,038.87	£3,036.54		0.00%	£0.00	£486,046.82		-0.35%	-£1,090.33	-
123364 123370	8942041 8942051	Donnington Wood Infant School & Nu High Ercall Primary School	£107,398.23 £110,034.11	£63,968.06 £20,940.73		£609,200.12 £514,539.24	£0.00 £0.00	£501,801.88 £404,505.14	£3,920.33 £2,952.59	£3,751.00 £3,018.63		0.00%	£0.00 £2,843.24			6.22%	-£2,951.73 -£1,076.20	-
123377	8942061	Lawley Primary	£136,986.27	£64,701.92		£1,387,044.48	£0.00	£1,250,058.21	£2,983.43	£2,881.03		0.00%	£0.00			2.90%	-£4,222.74	-
123378	8942062	Lilleshall Primary School	£111,170.35	£35,356.07		£748,709.64	£0.00	£637,539.29	£3,007.26	£2,928.96		0.00%	£0.00	£748,709.64		2.45%	-£2,006.58	-
123384 123404	8942074	Newport Infant School	£112,659.73	£42,999.50		£783,155.64	£0.00	£670,495.91 £738.714.84	£3,089.84	£3,188.85		1.60%	£11,104.30	£794,259.94		-2.71%	-£2,775.55	-
123404	8942112 8942116	Wombridge Primary School Wrockwardine Wood Infant School ar	£117,872.56 £109,060.40	£70,124.34 £61,114.75		£856,587.40 £772,115.80	£0.00 £0.00	£663,055.40	£3,501.02 £3,417.81	£3,393.68 £3,370.68		0.00%	£0.00 £0.00	£856,587.40 £772,115.80	· · · · ·	1.80%	-£2,419.80 -£3,207.46	
123415	8942128	Queenswood Primary and Nursery Sc	£105,487.47	£49,101.69		£540,783.65	£0.00	£435,296.18	£3,720.48	£4,164.31	-10.66%	9.16%	£44,619.79	£585,403.44		-1.43%	-£1,470.04	
123429	8942153	Holmer Lake Primary School	£111,294.47	£87,302.50		£983,358.20	£0.00	£872,063.73	£3,588.74	£3,560.82		0.00%	£0.00			0.38%	-£2,858.99	-
123433 123438	8942158 8942168	William Reynolds Primary School Ladygrove Primary School	£111,790.93 £118,741.37	£169,839.57 £52,037.25		£1,548,970.54 £972,772.77	£0.00 £0.00	£1,437,179.62 £854,031.41	£3,905.38 £3,072.06	£3,889.00 £2,970.96		0.00%	£0.00 £0.00	11	· · · · ·	0.12%	-£4,673.82 -£2,552.47	
123441	8942172	Randlay Primary	£115,142.03	£79,187.71		£1,160,983.75	£0.00	£1,045,841.72	£3,237.90	£3,125.25		0.00%	£0.00			3.14%	-£3,907.60	
123443	8942174	Captain Webb Primary School	£116,010.84	£88,615.19		£1,126,444.71	£0.00	£1,010,433.87	£3,390.72	£3,517.70		2.11%	£22,116.07			-2.06%	-£3,449.31	_
123444	8942175	Aqueduct Primary School	£118,989.60	£54,971.25		£903,024.07	£0.00	£784,034.47	£3,174.23	£3,155.04		0.00%	£0.00			-0.40%	-£2,637.92	-
123445 123450	8942176 8942190	John Randall Primary School Apley Wood Primary School	£111,542.70 £106,751.86	£87,243.46 £94,028.73		£853,858.81 £1.428.372.20	£0.00 £0.00	£742,316.12 £1,321,620.35	£3,866.23 £3,169.35	£4,181.62 £2,907.98		6.04% 0.00%	£48,512.09 £0.00			-1.16%	-£2,723.05 -£6,679.94	-
123451	8942191	Teagues Bridge Primary School	£109,556.86	£69,981.37	/ -/	£814,498.06	£0.00	£704,941.20	£3,489.81	£3,441.52		0.00%	£0.00			0.75%	-£4,792.13	-
123453	8942195	Muxton Primary School	£127,305.30	£71,679.18		£1,305,362.90	£0.00	£1,178,057.60	£3,075.87	£2,896.59		0.00%	£0.00			5.35%	-£4,008.85	-
123456 131394	8942200	Hollinswood Primary School & Nurser	£122,464.82 £131,773.44	£130,392.08 £70,035.59	//	£1,338,934.29 £1.374.151.37	£0.00 £0.00	£1,216,469.48 £1,242,377.93	£3,686.27 £3.008.18	£3,644.96 £2,896.71		0.00%	£0.00 £0.00	/	· · · · ·	0.57%	-£9,614.46 -£6,465.65	
131394	8942201 8942202	Redhill Primary School Sir Alexander Fleming Primary	£131,773.44 £136,738.04	£133,065.91	£1,281,209.39	£1,374,151.37 £1,281,209.39	£0.00	£1,242,377.93 £1.144.471.35	£3,008.18 £3,814.90	£2,896.71 £3,778.19		0.00%	£0.00			0.37%	-£6,465.65 -£4,406.10	-
133300	8942203	Newdale Primary School and Nursery	£144,929.63	£104,819.46		£1,462,464.15	£0.00	£1,317,534.52	,	£3,248.89		0.00%	£0.00			0.99%	-£5,521.23	-
133757	8942204	Wrekin View Primary School & Nurse	£119,734.29	£113,867.87		£1,222,459.08	£0.00	£1,102,724.79	£3,545.74			0.00%	£0.00		· · · · ·	2.84%	-£8,530.81	
123473 123474	8943035 8943039	Donnington Wood CE Junior School St Peter's Church of England Controlle	£108,125.93 £119,734.29	£63,861.01 £26,053.42	£708,048.36 £706,424.02	£708,048.36 £706,424.02	£0.00 £0.00	£599,922.43 £586,689.73	£3,635.89 £2,890.10	£3,733.82 £2,798.04		1.12% 0.00%	£6,916.16 £0.00	£714,964.52 £706,424.02		-1.08%	-£2,059.86 -£1,563.80	-
123489	8943082	Newport CE Junior School	£120,727.21	£31,711.19		£746,939.19	£0.00	£626,211.99	,	£3,105.43		3.38%	£22,263.61	£769,202.80		-0.99%	-£2,200.34	-
123496	8943091	St Lawrence CE Primary School	£104,972.58	£15,517.73		£328,490.29	£0.00	£223,517.71	,	£3,373.34		6.47%	£15,719.71			0.96%	-£582.20	
123505	8943109	Tibberton CE Primary School	£108,514.83	£19,649.73	£531,771.17	£531,771.17	£0.00	£423,256.35	£2,899.02	£2,976.02		1.09%	£4,725.10			-2.90%	-£1,267.57	-
123520 123526	8943129 8943152	Wrockwardine Wood CE Junior Schoo John Fletcher of Madeley Primary Sch	£115,762.61 £111,542.70	£59,559.83 £97,329.67		£942,788.48 £1,407,591.99	£0.00 £0.00	£827,025.88 £1,296,049.29	£3,180.87 £3,248.24	£3,138.53 £3,305.54		0.00%	£0.00 £3,077.12			-0.21%	-£3,224.29 -£3,671.71	
123527	8943154	St George's C of E School	£124,823.00	£105,617.82		£1,657,754.47	£0.00	£1,532,931.47	£3,167.21	£2,950.29		0.00%	£0.00			6.39%	-£5,464.95	
123530	8943157	St Peters C.E. Primary	£131,276.98	£78,673.07	£1,429,617.05	£1,429,617.05	£0.00	£1,298,340.07	£3,076.64	£2,817.24	9.21%	0.00%	£0.00	£1,429,617.05	£3,387.72	8.17%	-£3,848.37	
123542	8943315	Coalbrookdale & Ironbridge CE Prima	£112,209.25	£28,003.14		£746,741.79	£0.00	£644,532.55		£2,920.86		0.00%	£0.00			0.41%	-£1,837.62	
123544 123552	8943317 8943352	Dawley C of E Primary School SS Peter and Paul Catholic Primary Sc	£102,482.30 £104,790.84	£76,172.14 £28,579.08		£803,886.51 £594.926.13	£0.00 £0.00	£701,404.21 £490,135.29	£3,672.27 £3,025.53	£3,417.44 £2,970.22		0.00%	£0.00 £0.00			5.74% 0.85%	-£2,317.14 -£1,592.38	-
123555	8943356	St Patricks Catholic Primary	£102,134.78	£43,373.70		£768,431.98	£0.00	£666,297.20	£3,070.49	£2,935.16		0.00%	£0.00			3.64%	-£4,178.40	
123556	8943357	St Marys Catholic Primary School	£102,457.48	£54,757.07		£571,716.39	£0.00	£469,258.91	£3,784.35	£3,731.60		0.00%	£0.00			-3.47%	-£2,579.43	-
123557 123558	8943358 8943359	St. Matthews CE (Aided) Primary Scho St Luke's Catholic Primary School	£104,095.80 £101,886.55	£91,899.29 £36,303.15		£1,058,044.31 £528,044.76	£0.00 £0.00	£953,948.52 £426,158.21	£3,507.16 £3,303.55	£3,360.98 £3,294.84		0.00%	£0.00 £0.00		£3,889.87 £4,093.37	3.88% 0.81%	-£3,850.88 -£2,501.32	
134852	8943361	Millbrook	£119,237.83	£135,202.96		£1,193,999.70	£0.00	£420,158.21 £1,074,761.88	£3,852.19	£3,789.25		0.00%	£0.00			0.44%	-£2,501.32 -£12,067.78	-
134999	8943362	Meadows Primary School & Nursery	£110,301.55	£80,270.39	£1,126,649.40	£1,126,649.40	£0.00	£1,016,347.86	£3,257.53	£3,079.73		0.00%	£0.00		· · · · ·	4.81%	-£5,410.61	
135031	8943363	Woodlands Primary School	£162,057.50	£161,144.20		£1,596,931.20	£0.00	£1,434,873.70	.,	£3,715.99		0.00%	£0.00			1.51%	-£4,978.64	-
104939 127090	8943364 8943365	Short Wood Primary School Windmill Primary	£168,582.28 £130,035.83	£194,873.86 £165,507.57		£1,853,597.59 £1,530,048.36	£0.00 £0.00					0.00%	£0.00 £0.00			-0.52%		
133270	8943366	Old Park Primary	£185,887.58	£205,225.51		£2,053,524.93	£0.00	£1,867,637.35	<i>'</i>	£3,723.49		0.00%	£0.00			-0.05%	-£6,276.27	
135244	8943367	Lightmoor Village Primary	£108,611.06	£40,220.28	£690,649.10	£690,649.10	£0.00	£582,038.04	£3,163.25	£3,605.16	-12.26%	10.76%	£71,360.83	£762,009.93	£4,141.36	-2.57%	-£1,840.79)
135496	8943368	Dothill Primary School	£103,996.50	£80,320.76		£1,492,706.96	£0.00	£1,388,710.45				0.00%	£0.00			1.82%		
136154 123435	8943369 8945203	Grange Park Primary School Moorfield Primary School	£104,641.90 £103,500.04	£160,885.09 £45,552.73		£1,563,410.10 £940.209.40	£0.00 £0.00	£1,458,768.20 £836,709.36					£0.00 £0.00				-£5,359.21 -£2,266.80	
123574	8944405	Burton Borough School	£249,788.46	£229,924.31		£0.00	£4,738,727.73	£4,488,939.27					£0.00	,	-,		£0.00	
133708	8944439	Hadley Learning Community Seconda	· · · · ·	£393,138.13		£0.00	£5,652,396.62	£5,262,854.67					£265,803.29			-1.50%	£0.00	
123595	8945402	Ercall Wood Technology College	£182,018.58	£264,933.85		£0.00	£3,013,485.94 £5,330,430.59	£2,831,467.36				1.74%	£50,869.02				£0.00	_
123597 123598	8945404 8945405	Charlton School Blessed Robert Johnson Catholic Colle	£164,874.91 £67,878.31	£319,074.76 £64,347.32		£0.00 £0.00	£738,512.31	£5,165,555.68 £670,634.00		£4,354.01 £4,911.02		0.00%	£0.00 £0.00			2.81% 4.03%	£0.00 £0.00	_
136439	8942181	Priorslee Primary	£104,147.86	£68,573.09			£0.00	£1,204,460.31				0.00%	£0.00					
136516	8944364	Newport Girls' High School	£159,383.09	£37,328.94		£0.00	£1,534,849.10	£1,375,466.01	,,	£4,305.73		2.57%	£36,834.34				£0.00	
139450	8944401 8944408	Wrockwardine Wood Arts Academy	£375,148.00 £195,426.09	£286,063.21	-,,	£0.00 £0.00	£3,882,773.28	£3,719,170.28 £3,172,376.33				0.00%	£0.00 £17,500.17			0.87%	£0.00 £0.00	
139766 139536	8944408 8944425	Phoenix Academy Lakeside Academy	£195,426.09 £380,140.09	£327,459.49 £235,577.56		£0.00 £0.00	£3,367,802.42 £2,458,692.11	£3,172,376.33 £2,293,699.01	,			0.54%	£17,500.17 £0.00					
139451	8944438	Sutherland Co-operative Academy	£317,944.63	£185,276.09	£2,205,419.48	£0.00	£2,205,419.48	£2,046,532.84					£0.00				£0.00	
137446	8945400	Adams' Grammar School	£193,135.04	£63,303.27		£0.00	£2,480,442.75	£2,307,307.71				0.00%	£0.00			0.03%	£0.00	
135582 135149	8946906 8946905	Abraham Darby Academy Madeley Academy	£205,603.52 £201,135.38	£420,088.18 £369,128.57		£0.00 £0.00	£4,709,100.78 £4,544,157.28	£4,503,497.26 £4,343,021.90				0.00%	£0.00 £0.00			-1.02%	£0.00 £0.00	
128888	8948888	Holy Trinity Academy	£95,030.00	£90,086.25		£0.00	£1,033,917.70	£938,887.70				0.00%	£0.00			0.00%	£0.00	
129999	8949999	Lawley New Build	£67,833.33	£6,033.75		£126,194.96	£0.00	£58,361.63					£0.00			0.00%	£0.00	

Post De-delegation
budget
£101,673,143 £280,822.74
£1,798,176.00
£484,956.50
£606,248.39 £516,306.28
£1,382,821.75
£746,703.06 £791,484.39
£854,167.59
£768,908.34
£583,933.40 £980,499.20
£1,544,296.72
£970,220.30 £1,157,076.16
£1,145,111.47
£900,386.15 £899,647.86
£1,421,692.26
£809,705.93 £1.301.354.05
£1,301,354.05 £1,329,319.83
£1,367,685.73
£1,276,803.29 £1,456,942.92
£1,213,928.27
£712,904.66 £704,860.22
£767,002.45
£343,627.80 £535,228.71
£939,564.19
£1,406,997.39 £1,652,289.52
£1,425,768.68
£744,904.17 £801,569.37
£593,333.74
£764,253.58 £569,136.96
£1,054,193.44
£525,543.44 £1,181,931.93
£1,181,931.93 £1,121,238.79
£1,591,952.56
£1,835,784.22 £1,524,133.44
£2,047,248.66
£760,169.13 £1,487,795.84
£1,558,050.90
£937,942.60 £4,738,727.73
£5,918,199.92
£3,064,354.95 £5,330,430.59
£738,512.31
£1,308,608.17 £1,571,683.45
£3,882,773.28
£3,385,302.59
£2,458,692.11 £2,205,419.48
£2,480,442.75
£4,709,100.78 £4,544,157.28
£1,033,917.70
£126,194.96