

Growth funding calculation and application for funding FY1617

Number on roll for FY1617 funding formula:	321
Number on roll for FY1718 funding formula:	342
Increase in NOR	21
Threshold (5% of prior year NOR)	16
Potential allocation:	7,776
Revenue Balances as at 31st March 2016 (TBC)	102,674
Increase in PAN not approved by LA	No

Justification for additional funding for consideration by School Forum: