

Growth funding calculation and application for funding FY1617

Telford Primary School

Number on roll for FY1617 funding formula:	321
Number on roll for FY1718 funding formula:	342
Increase in NOR	21
Threshold (5% of prior year NOR)	16
Potential allocation:	7,776
Revenue Balances as at 31st March 2016 (maintained), 31 August 2016 (academies)	102,674
Increase in PAN not approved by LA	No

Has an additional class been required to be added as a result of the additional pupil numbers?

What other additional staffing / resources have been required?

Is this increase likely to be one-off occurrence or the beginning of a consistent increase in pupil numbers?

Any other information for consideration by the Schools Forum

Applications will be considered at the May 2016 meeting of the Telford & Wrekin Schools Forum. The Forum's decision is final. Applying schools can attend the Forum, which is a public meeting, but can only speak if invited to do so by the Forum's Chair.