

Calculations of SEN contingency fund for position as at 1st April 2016

Code	School name	First 15 Statemented Hours	NOR	Hours per NOR	Rank of Hours per NOR	Deprived Pupils	Deprived / NOR %	Rank Deprivation	Attainment Pupils	Attainment / NOR %	Rank Attainment	Ave ranking Depr & Attainment	Variance Ave Ranking to SEN Rank	15+ Hrs Statements	All Statements	Unfunded Statements CY	Theoretical Unfunded 2	Allocation YES/NO	Allocation £	Allocation for full year on this basis
6906	Abraham Darby Academy	269	892	0.302	6	204	23%	3	207	23%	7	5	1	51,459	163,954	-112,496	-112,496	No	0	0
5400	Adams' Grammar School	30	577	0.052	10	9	2%	10	0	0%	10	10	0	2,090	14,628	-12,538	-12,538	No	0	0
4000	Holy Trinity Academy	152	299	0.509	4	48	16%	6	92	31%	5	6	-2	19,852	83,414	-63,562	-63,562	No	0	0
5404	Charlton School	254	1,155	0.220	8	87	8%	8	237	21%	8	8	0	28,472	134,786	-106,314	-106,314	No	0	0
5402	Ercall Wood Technology College	586	620	0.945	1	97	16%	7	230	37%	1	4	-3	104,485	349,502	-245,017	-245,017	Yes	13,467	32,322
4439	HLC Secondary School	514	890	0.577	2	167	19%	5	270	31%	3	4	-2	70,005	289,156	-219,151	-219,151	No	0	0
4364	Newport High Academy	15	354	0.042	11	3	1%	11	0	0%	10	11	1	4,179	10,448	-6,269	-6,269	No	0	0
4405	The Burton Borough School	255	1,066	0.239	7	64	6%	9	166	16%	9	9	-2	42,055	154,899	-112,844	-112,844	No	0	0
4425	Telford Park School	76	354	0.215	9	111	31%	1	123	35%	2	2	8	9,230	41,097	-31,868	-31,868	No	0	0
4408	Telford Langley School	325	639	0.509	3	176	28%	2	198	31%	4	3	0	70,615	206,619	-136,005	-136,005	No	0	0
4001	Telford Priory School	429	1,100	0.390	5	210	19%	4	256	23%	6	5	0	58,250	237,529	-179,279	-179,279	No	0	0
<b>Secondary Phase totals</b>		<b>2,906</b>	<b>7,946</b>			<b>1,177</b>			<b>1,786</b>					<b>460,692</b>	<b>1,686,034</b>	<b>-1,225,341</b>	<b>-1,225,341</b>		<b>13,467</b>	<b>32,322</b>
2190	Apley Wood Primary School	72	414	0.175	19	48	12%	28	117	28%	33	31	-12	25,076	57,200	-32,123	-32,123	No	0	0
2175	Aqueduct Primary School	121	264	0.459	1	25	9%	33	82	31%	28	31	-30	18,807	69,482	-50,675	-50,675	Yes	2,785	6,685
2174	Captain Webb Primary School	30	321	0.093	37	58	18%	20	114	35%	19	20	18	6,269	18,807	-12,538	-12,538	No	0	0
2033	Church Aston Infant School	0	48	0.000	50	5	10%	32	11	22%	45	39	12	0	0	0	0	No	0	0
3315	Coalbrookdale & Ironbridge CE Primary School	51	208	0.246	9	10	5%	43	45	21%	48	46	-37	12,190	33,609	-21,419	-21,419	Yes	1,177	2,826
2038	Crudgington Primary School	15	124	0.121	32	4	3%	49	42	34%	24	37	-5	2,090	8,359	-6,269	-6,269	No	0	0
3317	Dawley CE Primary School	45	195	0.231	11	64	33%	7	87	44%	7	7	4	7,314	26,121	-18,807	-18,807	No	0	0
3035	Donnington Wood CE Junior School	12	176	0.071	43	67	38%	4	78	44%	8	6	37	1,741	6,966	-5,224	-5,224	No	0	0
2041	Donnington Wood Infant School	15	151	0.099	35	47	31%	9	75	49%	2	6	30	4,179	10,448	-6,269	-6,269	No	0	0
3368	Dothill Primary	15	450	0.033	49	17	4%	45	127	28%	34	40	10	6,269	12,538	-6,269	-6,269	No	0	0
3369	Grange Park Primary	27	390	0.074	44	111	28%	13	142	36%	16	15	30	5,573	17,066	-11,493	-11,493	No	0	0
2051	High Ercall Primary School	27	136	0.202	15	5	4%	46	29	21%	49	48	-33	4,179	15,673	-11,493	-12,987	Yes	1,263	3,032
2034	HLC Primary School	152	421	0.360	3	48	11%	30	145	34%	20	25	-22	37,266	100,654	-63,387	-63,387	Yes	3,484	8,362
2200	Hollinswood Primary School	52	329	0.160	23	65	20%	16	112	34%	22	19	4	8,359	30,301	-21,942	-21,942	No	0	0
2153	Holmer Lake Primary School	57	265	0.217	14	79	30%	12	73	28%	36	24	-10	16,108	40,140	-24,032	-24,032	No	0	0
3152	John Fletcher of Madeley Primary School	72	411	0.176	18	70	17%	21	121	29%	30	26	-8	14,976	45,277	-30,301	-30,301	No	0	0
2176	John Randall Primary School	26	198	0.133	30	61	31%	10	94	47%	4	7	23	6,269	17,240	-10,971	-10,971	No	0	0
2168	Ladygrove Primary School	36	278	0.130	31	14	5%	42	87	31%	26	34	-3	7,140	22,290	-15,150	-15,150	No	0	0
2061	Lawley Primary School	30	419	0.072	42	14	3%	48	69	16%	51	50	-8	11,493	24,032	-12,538	-12,538	No	0	0
3367	Lightmoor Primary	0	195	0.000	50	16	8%	37	55	28%	35	36	14	0	0	0	0	No	0	0
2062	Lilleshall Primary School	36	211	0.172	21	14	7%	40	46	22%	47	44	-23	10,274	25,425	-15,150	-15,150	Yes	833	1,999
3362	Meadows Primary School	25	330	0.076	41	47	14%	25	96	29%	31	28	13	2,090	12,538	-10,449	-10,449	No	0	0
3361	Millbrook Primary School	94	311	0.301	5	75	24%	14	142	46%	6	10	-5	18,111	57,293	-39,182	-39,182	No	0	0
5203	Moorfield School	12	282	0.044	47	21	7%	38	69	25%	42	40	7	2,177	7,401	-5,224	-5,224	No	0	0
2195	Muxton Primary School	81	406	0.200	16	35	9%	35	108	26%	38	37	-21	23,683	57,641	-33,958	-33,958	Yes	1,866	4,480
2203	Newdale Primary School	60	407	0.147	25	66	16%	23	127	31%	27	25	0	10,449	35,525	-25,076	-25,076	No	0	0
3082	Newport CE Junior School	45	257	0.175	20	22	9%	36	58	22%	44	40	-20	10,361	29,169	-18,807	-18,807	Yes	1,034	2,481
2074	Newport Infant School	12	216	0.058	46	11	5%	41	58	27%	37	39	7	2,177	7,401	-5,224	-5,224	No	0	0
3366	Old Park	115	520	0.221	12	164	32%	8	256	49%	3	6	7	40,209	88,927	-48,718	-48,718	No	0	0
2181	Priorslee Academy	57	419	0.137	28	9	2%	51	88	21%	50	51	-23	16,265	37,700	-21,435	-21,435	Yes	1,178	2,828
2128	Queenswood Primary School and Nursery	21	113	0.188	17	40	35%	5	44	39%	11	8	9	3,831	12,712	-8,881	-17,762	No	0	0
2172	Randlay Primary School	25	314	0.080	39	36	11%	29	108	34%	21	25	14	2,090	14,361	-12,271	-12,271	No	0	0
2201	Redhill Primary School	113	414	0.273	6	15	4%	47	91	22%	46	47	-41	29,430	76,622	-47,192	-47,192	Yes	2,594	6,225
3352	Saints Peter and Paul RC Primary School	21	176	0.121	33	8	5%	44	46	26%	39	42	-9	871	9,752	-8,881	-8,881	No	0	0
3364	Short Wood Primary School	124	468	0.264	8	85	18%	19	254	54%	1	10	-2	26,905	78,625	-51,720	-51,720	No	0	0
2202	Sir Alexander Fleming Primary School	30	317	0.095	36	130	41%	2	138	44%	9	6	31	8,359	20,897	-12,538	-12,538	No	0	0
3154	St George's CE Primary School	132	488	0.271	7	46	9%	34	175	36%	18	26	-19	28,908	84,284	-55,377	-55,377	Yes	3,044	7,305
3091	St Lawrence CE Primary School	0	83	0.000	50	9	11%	31	24	29%	32	32	19	0	0	0	0	No	0	0
3359	St Luke's Catholic Primary School	45	148	0.304	4	19	13%	26	53	36%	17	22	-18	8,359	27,166	-18,807	-37,615	Yes	2,067	4,962
3357	St Mary's Catholic Primary School	6	159	0.039	48	48	30%	11	53	33%	25	18	30	0	2,612	-2,612	-2,612	No	0	0
3358	St Matthew's CE Primary School	21	279	0.076	40	54	19%	17	102	37%	15	16	24	5,921	14,802	-8,881	-8,881	No	0	0
3356	St Patrick's Catholic Primary School	30	219	0.137	29	7	3%	50	51	23%	43	47	-18	6,269	18,807	-12,538	-12,538	Yes	689	1,654
3039	St Peter's CE Primary School	0	209	0.000	50	2	1%	53	32	15%	53	53	-3	0	0	0	0	No	0	0
3157	St Peter's CE Primary School, Bratton	36	415	0.087	38	29	7%	39	124	30%	29	34	4	11,145	26,295	-15,150	-15,150	No	0	0
2191	Teagles Bridge Primary School	36	221	0.164	22	37	17%	22	83	38%	14	18	4	7,140	22,290	-15,150	-15,150	No	0	0
3109	Tibberton Church of England School	15	145	0.103	34	2	1%	52	23	16%	52	52	-18	11,145	26,295	-15,150	-30,301	Yes	1,665	3,997
2158	William Reynolds Primary School	55	380	0.145	26	154	41%	3	175	46%	5	4	22	8,359	31,345	-22,987	-22,987	No	0	0
3365	Windmill Primary School	53	380	0.140	27	134	35%	6	162	43%	10	8	19	10,771	30,933	-20,162	-20,162	No	0	0
2112	Wombridge Primary School	15	224	0.067	45	49	22%	15	86	39%	12	14	32	2,090	8,359	-6,269	-6,269	No	0	0
3363	Woodlands Primary School	57	382	0.151	24	158	41%	1	99	26%										