

Growth Calculations for FY 1617

	NOR October		% Growth	NOR Growth	Threshold 5.00%	Allocation > Threshold	Incr PAN	Falling Rolls	Post BCM/PAN allocation	School	BCM%	Scale
	2015	2016								Revenue Balances FY1617	back to £100K	
6906 Abraham Darby Academy	892	889	0%	0	45	0	No	No	0	No Data	No Data	0
5400 Adams' Grammar School	577	570	0%	0	29	0	No	No	0	No Data	No Data	0
5404 Charlton School	1,155	1,125	0%	0	58	0	No	No	0	-166,112	-3.00%	0
5402 Erccall Wood Technology College	620	694	12%	74	31	102,131	No	No	102,131	141,488	4.00%	41,509
4439 HLC Secondary School	890	917	3%	27	45	0	No	No	0	529,703	6.90%	0
4364 Newport High Academy	354	386	9%	32	18	33,964	Yes	No	0	No Data	No Data	0
4405 The Burton Borough School	1,066	1,078	1%	12	53	0	No	No	0	16,798	0.33%	0
4425 Telford Park School (Formerly Lakeside)	362	361	0%	0	18	0	No	No	0	No Data	No Data	0
4408 Telford Langley School (Formerly Phoenix)	639	619	0%	0	32	0	No	No	0	No Data	No Data	0
4001 Telford Priory School (Formerly WWAS & Sutherland)	1,100	1,080	0%	0	55	0	No	No	0	No Data	No Data	0
6905 Madeley Academy	884	895	1%	11	44	0	No	No	0	No Data	No Data	0
4000 Holy Trinity Academy (Formerly BRJ)	299	353	18%	54	15	92,749	No	Yes	0	299,530	16.77%	0
Secondary Phase totals	8,838	8,967		210	442	228,844			102,131	821,408		41,509
2190 Apley Wood Primary School	414	417	1%	3	21	0	No	No	0	137,461	8.85%	0
2175 Aqueduct Primary School	264	266	1%	2	13	0	No	No	0	42,903	4.07%	0
2174 Captain Webb Primary School	321	357	11%	36	16	31,378	No	No	31,378	188,675	12.60%	12,753
2033 Church Aston Infant School	48	51	6%	3	2	944	No	No	944	82,165	26.71%	384
3315 Coalbrookdale and Ironbridge C E (Voluntary Aided) Primary School	208	215	3%	7	10	0	No	Yes	0	81,896	10.87%	0
2038 Crudgington Primary School	124	116	0%	0	6	0	No	No	0	40,907	8.02%	0
3317 Dawley Church of England Primary School with Nursery	195	188	0%	0	10	0	No	No	0	76,755	7.62%	0
3035 Donnington Wood Church of England Voluntary Controlled Junior School	176	177	1%	1	9	0	No	No	0	88,715	9.55%	0
2041 Donnington Wood Infant School and Nursery Centre	151	150	0%	0	8	0	No	No	0	110,206	12.26%	0
3368 Dothill Primary	450	453	1%	3	23	0	No	No	0	124,677	8.07%	0
3369 Grange Park Primary	390	389	0%	0	20	0	No	No	0	102,341	5.30%	0
2051 High Erccall Primary School	136	127	0%	0	7	0	No	No	0	98,946	17.70%	0
2034 HLC Primary School	421	454	8%	33	21	18,795	No	No	18,795	260,898	11.80%	7,639
2200 Hollinswood Primary School	329	334	2%	5	16	0	No	No	0	55,782	3.43%	0
2153 Holmer Lake Primary School	265	264	0%	0	13	0	No	No	0	119,460	9.53%	0
3152 John Fletcher of Madeley Primary School	411	406	0%	0	21	0	No	No	0	117,536	6.80%	0
2176 John Randall Primary School	198	210	6%	12	10	3,303	No	No	3,303	99,627	8.55%	1,342
2168 Ladygrove Primary School	278	273	0%	0	14	0	No	No	0	141,996	13.88%	0
2061 Lawley Primary School	419	421	0%	2	21	0	No	No	0	207,366	14.07%	0
3367 Lightmoor Primary	195	205	5%	10	10	393	No	No	393	14,662	1.73%	160
2062 Lilleshall Primary School	211	211	0%	0	11	0	No	No	0	49,211	6.19%	0
3362 Meadows Primary School	330	368	12%	38	17	33,816	No	No	33,816	97,695	6.95%	13,744
3361 Millbrook Primary School	311	294	0%	0	16	0	No	No	0	24,636	1.57%	0
5203 Moorfield School	282	278	0%	0	14	0	No	No	0	162,516	15.87%	0
2195 Muxton Primary School	406	413	2%	7	20	0	No	No	0	213,564	14.22%	0
2203 Newdale Primary School	407	411	1%	4	20	0	No	No	0	264,229	14.50%	0
3082 Newport Church of England Voluntary Controlled Junior School	257	266	4%	9	13	0	No	No	0	25,751	2.62%	0
2074 Newport Infant School	216	214	0%	0	11	0	No	No	0	80,241	9.88%	0
2181 Priorslee Academy	419	424	1%	5	21	0	Yes	No	0	No Data	No Data	0
3366 Old Park	520	530	2%	10	26	0	No	No	0	112,825	4.17%	0
2128 Queenswood Primary School and Nursery	113	112	0%	0	6	0	No	No	0	102,731	14.62%	0
2172 Randlay Primary School	314	326	4%	12	16	0	No	No	0	124,656	9.55%	0
2201 Redhill Primary School	414	416	0%	2	21	0	No	No	0	67,990	4.38%	0
3352 Saints Peter and Paul Catholic Primary School	176	190	8%	14	9	8,179	No	No	8,179	21,603	3.21%	3,324
3364 Short Wood Primary School	468	473	1%	5	23	0	No	No	0	150,309	6.71%	0
2202 Sir Alexander Fleming Primary School	317	315	0%	0	16	0	No	No	0	-8,896	-0.51%	0
3154 St George's Church of England Primary School (Controlled)	488	496	2%	8	24	0	No	No	0	58,204	2.96%	0
3091 St Lawrence Church of England Voluntary Controlled Primary School	83	85	2%	2	4	0	No	No	0	-5,041	-1.26%	0
3359 St Luke's Catholic Primary School	148	136	0%	0	7	0	No	No	0	54,815	8.42%	0
3357 St Mary's Catholic Primary School	159	193	21%	34	8	40,972	No	No	40,972	93,563	11.46%	16,652
3358 St Matthew's Church of England Primary School	279	276	0%	0	14	0	No	No	0	23,539	1.78%	0
3356 St Patrick's Catholic Primary School	219	222	1%	3	11	0	No	No	0	49,196	5.67%	0
3039 St Peter's Church of England (Controlled) Primary School	209	208	0%	0	10	0	No	No	0	34,032	4.68%	0
3157 St Peter's Church of England (Controlled) Primary School, Bratton	415	419	1%	4	21	0	No	No	0	85,176	5.72%	0
2191 Teagues Bridge Primary School	221	231	5%	10	11	0	No	No	0	47,885	4.88%	0
3109 Tibberton Church of England School	145	140	0%	0	7	0	No	No	0	35,595	6.27%	0
2158 William Reynolds Primary School	380	401	6%	21	19	3,146	No	No	3,146	149,555	7.23%	1,278
3365 Windmill Primary School	380	390	3%	10	19	0	No	No	0	141,263	7.08%	0
2112 Wombridge Primary School	224	226	1%	2	11	0	No	No	0	9,443	0.94%	0
3363 Woodlands Primary School	382	403	5%	21	19	2,988	No	No	2,988	12,287	0.59%	1,215
2204 Wrekin View Primary School	336	345	3%	9	17	0	No	No	0	-7,774	-0.48%	0
3129 Wrockwardine Wood Church of England Junior School	265	267	1%	2	13	0	No	No	0	194,231	17.85%	0
2116 Wrockwardine Wood Infant School and Nursery	208	197	0%	0	10	0	No	No	0	49,329	4.95%	0
2000 Lawley Village Academy	29	59								No Data	No Data	0
Primary Phase Total	15,124	15,408		349	755	143,914			143,914	4,707,332		58,491
All Mainstream Phase Totals	23,962	24,375		559	1,197	372,758			246,045	5,528,740		100,000

As this setting is funded on estimated numbers funding already reflects the NOR