

EY Pro Forma Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

LEA 894 Telford and Wrekin

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Basic entitlement	3.47	3.47	3.47	PerHour	957070	95869	615115	3321032.9	332665.43	2134449.05	5788147.38	66.17
2a. Supplements (please supply a short note for your supplement payment) -	Deprivation funding based on tax credit data	0.36	0.36	0.36	PerHour	482683	403122	69242	173765.88	145123.92	24927.12	343816.92	3.93
2b. Supplements (please supply a short note for your supplement payment) -	No budget lines entered												0
2c. Supplements (please supply a short note for your supplement payment) -	Flexible funding	0.37	0.37	0.37	PerHour	906700	45470	221599	335479	16823.9	81991.63	434294.53	4.96
2d. Supplements (please supply a short note for your supplement payment) -	No budget lines entered												0
3. Other formula factors and lump sums (if applicable)	Nursery School Lumps Sum		148329		LumpSum		2			296658		296658	3.39
4. Additional funded free hours eg full time places (if applicable)	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s									3830277.78	791271.25	2241367.8	6862916.83	78.45
5. Two year old Base Rate(s) per hour, per provider type	2 YO basic entitlement	4.85	4.85	4.85	PerHour	335562	23142	27000	1627475.7	112238.7	130950	1870664.4	21.38
6a. Two year old supplements Quality (if applicable)	No budget lines entered												0
6b. Two year old supplements Other supplements (if applicable)	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									1627475.7	112238.7	130950	1870664.4	21.38
7a. Early years contingency funding - 2 Year Olds	No budget lines entered												0
7b. Early years contingency funding - 3 & 4 Years Old	Moderation EY Profile											14195	0.16
8a. Early years centrally retained spending - 2 Year Olds	No budget lines entered												0
8b. Early years centrally retained spending - 3 & 4 Years Old	No budget lines entered												0
TOTAL FUNDING FOR CENTRAL EXPENDITURE												14195	0.16
9. Early years pupil premium allocation												181052	