

Appendix 1 TWC delivery rates analysis

Planning Ref.	Site	Developer	Total No. of Units proposed	2012(2nd half)/13		2013/2014				2014/2015				2015/2016				Totals in period	Delivery each year				Total in period	Delivery, in Yrs	Average build rate per year, per builder, from first completion until last	TWC Delivery Rates	Plus/Minus										
				6 months to 31st Mar		1st Apr -up to 30th Sept		1st Oct-up to 31st Mar		1st Apr -up to 30th Sept		1st Oct-up to 31st Mar		1st Apr -up to 30th Sept		1st Oct-up to 31st Mar			2012 (2nd half)-2013	2013-14	2014-15	2015-16															
				A	B	A	B	A	B	A	B	A	B	A	B	A	B																				
Strategic Sites																																					
TWC/2011/0500	The Croppings, Lightmoor Village	Keepmoat Homes	105	0	0	15	6	20	9	15	6	14	7	9	4	0	0	105		50	42	13	105	2.5	42	40	2										
TWC/2011/0488 & TWC2013/700	Phases 3 & 4, Lawley Village	LVDG	438	48	6	37	0	46	10	65	13	64	31	45	3	30	0	398	54	93	173	78	398	3.5	44	40	4										
TWC/2012/0419	Phase 6, Lawley Village	LVDG	388	0	0	0	0	70	13	38	0	36	4	55	14	50	14	294		83	78	133	294	2.5	39	40	-1										
TWC/2013/0096	Phase 3, TMC	Taylor Wimpey	375	0	0	0	0	0	0	23	14	17	22	26	0	7	0	109		76	33		109	2	55	40	15										
Other Sites																																					
W2009/0051	Park Lane, Woodside	Bellway Homes	181	0	0	5	0	6	18	18	0	22	0	30	0	23	0	122		29	40	53	122	3	41	40	1										
TWC/2010/0200	Sommerfeld Road, Trench Lock	Redrow Homes	234	30	0	16	10	12	22	16	4	16	0	17	0	24	0	167	30	60	36	41	167	3.5	48	40	8										
TWC/2011/0334	Audley Road, Newport	Shropshire Homes	61	0	0	0	0	14	0	16	1	14	4	8	4	0	0	61		14	35	12	61	2	31	20	11										
TWC/2012/0103	Grooms Alley, Wellington	Lioncourt Homes	40	0	0	0	0	19	2	13	2	4	0	0	0	0	0	40		21	19			1.5	27	36	-9										
TWC/2012/0139	Old Farm Lane, Lilleshall	Shropshire Homes	21	0	0	0	0	0	0	10	6	4	0	1	0	0	0	21			20	1	21	1.5	14	20	-6										
TWC/2012/0587	Redhill Claypit, St.Georges	Taylor Wimpey	108	0	0	10	0	16	4	24	6	17	0	15	0	16	0	108		30	47	31	108	3	36	40	-4										
TWC/2013/0928	Wellington Road, Newport (Phase 1)	Persimmon Homes	61	0	0	0	0	0	0	0	0	20	0	22	17	0	0	59			20	39	59	1	59	40	19										
TWC/2013/1003	Hadley Park West, Leegomery	Redrow Homes	149	0	0	0	0	0	0	0	0	16	0	17	5	20	10	68		16	52	68	1.5	45	40	5											
TWC/2014/0796	Hadley Park West, Leegomery	Redrow Homes	56	0	0	0	0	0	0	0	0	0	0	20	0	20	0	40			40	40	1	40	40	0											
TWC/2014/0258	Brick Kiln Bank, Lightmoor	Galliford Try	72	0	0	0	0	0	0	0	0	0	0	10	9	13	10	42			42	42	1	42	40	2											

Key	National	
	Regional	
	Local	
	A	Private
	B	Affordable

Totals	562	516	46
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Source: TWC internal data records