

National Funding Formula Consultation: Impact of the Proposed schools NFF (all schools)

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| | | | [a] | [b] | [c] = [b]/[a] - 1 | [d] | [e] = [d]/[a] - 1 |
| | | | £31,634,560,000 | £31,914,991,000 | 0.9% | £31,785,425,000 | 0.5% |
| Lawley Village Academy | Primary | Yes | | | | | |
| Church Aston Infant School | Primary | No | £295,000 | £290,000 | -1.8% | £293,000 | -0.9% |
| Hadley Learning Community - Primary Phase | Primary | No | £1,885,000 | £2,019,000 | 7.1% | £1,932,000 | 2.5% |
| Crudgington Primary School | Primary | No | £494,000 | £514,000 | 4.0% | £506,000 | 2.3% |
| Donnington Wood Infant School and Nursery Centre | Primary | No | £694,000 | £714,000 | 2.8% | £711,000 | 2.5% |
| High Ercall Primary School | Primary | No | £511,000 | £525,000 | 2.7% | £523,000 | 2.3% |
| Lawley Primary School | Primary | No | £1,375,000 | £1,430,000 | 4.0% | £1,412,000 | 2.7% |
| Lilleshall Primary School | Primary | No | £743,000 | £776,000 | 4.5% | £762,000 | 2.5% |
| Newport Infant School | Primary | No | £786,000 | £796,000 | 1.3% | £796,000 | 1.3% |
| Wombridge Primary School | Primary | No | £894,000 | £941,000 | 5.2% | £917,000 | 2.6% |
| Wrockwardine Wood Infant School and Nursery | Primary | No | £815,000 | £853,000 | 4.6% | £836,000 | 2.6% |
| Queenswood Primary School and Nursery | Primary | No | £566,000 | £562,000 | -0.6% | £562,000 | -0.6% |
| Holmer Lake Primary School | Primary | No | £1,068,000 | £1,141,000 | 6.9% | £1,096,000 | 2.6% |
| William Reynolds Primary School | Primary | No | £1,602,000 | £1,742,000 | 8.8% | £1,646,000 | 2.8% |
| Ladygrove Primary School | Primary | No | £964,000 | £1,052,000 | 9.1% | £989,000 | 2.6% |
| Randlay Primary School | Primary | No | £1,122,000 | £1,227,000 | 9.4% | £1,151,000 | 2.7% |
| Captain Webb Primary School | Primary | No | £1,223,000 | £1,293,000 | 5.7% | £1,256,000 | 2.7% |
| Aqueduct Primary School | Primary | No | £949,000 | £1,033,000 | 8.8% | £973,000 | 2.6% |
| John Randall Primary School | Primary | No | £918,000 | £937,000 | 2.0% | £937,000 | 2.0% |
| Priorslee Primary School | Primary | No | £1,349,000 | £1,413,000 | 4.8% | £1,386,000 | 2.8% |
| Apley Wood Primary School | Primary | No | £1,434,000 | £1,489,000 | 3.8% | £1,474,000 | 2.8% |
| Teagues Bridge Primary School | Primary | No | £873,000 | £924,000 | 5.9% | £895,000 | 2.6% |
| Muxton Primary School | Primary | No | £1,390,000 | £1,436,000 | 3.4% | £1,427,000 | 2.7% |
| Hollinswood Primary School | Primary | No | £1,345,000 | £1,420,000 | 5.6% | £1,381,000 | 2.6% |
| Redhill Primary School | Primary | No | £1,376,000 | £1,441,000 | 4.8% | £1,413,000 | 2.7% |
| Sir Alexander Fleming Primary School | Primary | No | £1,394,000 | £1,483,000 | 6.4% | £1,431,000 | 2.7% |
| Newdale Primary School & Nursery | Primary | No | £1,499,000 | £1,584,000 | 5.7% | £1,539,000 | 2.7% |
| Wrekin View Primary School | Primary | No | £1,320,000 | £1,387,000 | 5.1% | £1,355,000 | 2.7% |
| Donnington Wood CofE Voluntary Controlled Junior School | Primary | No | £791,000 | £815,000 | 3.1% | £811,000 | 2.5% |
| St Peter's Church of England Controlled Primary School | Primary | No | £718,000 | £739,000 | 2.9% | £736,000 | 2.5% |
| Newport Church of England Voluntary Controlled Junior School | Primary | No | £904,000 | £933,000 | 3.2% | £928,000 | 2.6% |
| St Lawrence Church of England Voluntary Controlled Primary School | Primary | No | £378,000 | £384,000 | 1.6% | £384,000 | 1.6% |
| Tibberton Church of England Primary School | Primary | No | £530,000 | £544,000 | 2.8% | £542,000 | 2.3% |
| Wrockwardine Wood Church of England Junior School | Primary | No | £953,000 | £1,042,000 | 9.3% | £978,000 | 2.6% |
| John Fletcher of Madeley Primary School | Primary | No | £1,481,000 | £1,603,000 | 8.3% | £1,521,000 | 2.8% |
| St George's Church of England Primary School | Primary | No | £1,680,000 | £1,819,000 | 8.3% | £1,726,000 | 2.7% |
| St Peter's Church of England Controlled Primary School, Bratton | Primary | No | £1,409,000 | £1,449,000 | 2.8% | £1,447,000 | 2.7% |
| Coalbrookdale and Ironbridge CofE Primary School | Primary | No | £715,000 | £752,000 | 5.2% | £733,000 | 2.5% |
| Dawley Church of England Primary Academy | Primary | No | £831,000 | £864,000 | 3.9% | £853,000 | 2.6% |
| St Peter and St Paul Catholic Primary School | Primary | No | £634,000 | £663,000 | 4.6% | £649,000 | 2.5% |
| St Patrick's Catholic Primary School | Primary | No | £768,000 | £817,000 | 6.5% | £787,000 | 2.6% |

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| St Mary's Catholic Primary School | Primary | No | £698,000 | £728,000 | 4.4% | £715,000 | 2.5% |
| St Matthew's Church of England Aided Primary School and Nursery Centre | Primary | No | £1,072,000 | £1,138,000 | 6.2% | £1,101,000 | 2.7% |
| St Luke's Catholic Primary School | Primary | No | £594,000 | £639,000 | 7.5% | £609,000 | 2.4% |
| Millbrook Primary School | Primary | No | £1,304,000 | £1,369,000 | 5.0% | £1,339,000 | 2.7% |
| Meadows Primary School and Nursery | Primary | No | £1,195,000 | £1,250,000 | 4.5% | £1,228,000 | 2.7% |
| Woodlands Primary School | Primary | No | £1,616,000 | £1,711,000 | 5.9% | £1,659,000 | 2.7% |
| Short Wood Primary School | Primary | No | £1,881,000 | £2,018,000 | 7.3% | £1,933,000 | 2.7% |
| Windmill Primary School | Primary | No | £1,584,000 | £1,709,000 | 7.9% | £1,627,000 | 2.7% |
| Old Park Primary School | Primary | No | £2,148,000 | £2,283,000 | 6.3% | £2,206,000 | 2.7% |
| Lightmoor Village Primary School | Primary | No | £794,000 | £773,000 | -2.6% | £784,000 | -1.3% |
| Dothill Primary School | Primary | No | £1,461,000 | £1,547,000 | 5.8% | £1,502,000 | 2.8% |
| Grange Park Primary School | Primary | No | £1,540,000 | £1,614,000 | 4.8% | £1,583,000 | 2.8% |
| Holy Trinity School | Secondary | No | £1,664,000 | £1,702,000 | 2.3% | £1,702,000 | 2.3% |
| The Telford Priory School | Secondary | No | £5,943,000 | £6,177,000 | 3.9% | £6,105,000 | 2.7% |
| Newport Girls' High School Academy Trust | Secondary | No | £1,637,000 | £1,591,000 | -2.8% | £1,614,000 | -1.4% |
| The Burton Borough School | Secondary | No | £4,906,000 | £4,942,000 | 0.7% | £4,942,000 | 0.7% |
| The Telford Langley School | Secondary | No | £3,398,000 | £3,601,000 | 6.0% | £3,497,000 | 2.9% |
| The Telford Park School | Secondary | No | £2,270,000 | £2,401,000 | 5.8% | £2,329,000 | 2.6% |
| Hadley Learning Community - Secondary Phase | Secondary | No | £6,354,000 | £6,323,000 | -0.5% | £6,323,000 | -0.5% |
| Moorfield Primary School | Primary | No | £962,000 | £999,000 | 3.9% | £987,000 | 2.6% |
| Adams' Grammar School | Secondary | No | £2,573,000 | £2,500,000 | -2.8% | £2,536,000 | -1.4% |
| Ercall Wood Technology College | Secondary | No | £3,206,000 | £3,387,000 | 5.6% | £3,298,000 | 2.9% |
| Charlton School | Secondary | No | £5,302,000 | £5,479,000 | 3.3% | £5,458,000 | 2.9% |
| Madeley Academy | Secondary | No | £4,511,000 | £4,783,000 | 6.0% | £4,643,000 | 2.9% |
| Abraham Darby Academy | Secondary | No | £4,577,000 | £4,854,000 | 6.0% | £4,711,000 | 2.9% |

The government is consulting on proposals for a new national funding formula for schools. The current funding system does not support our aspiration that all children reach their full potential and succeed in adult life. Similar local areas and similar schools receive very different levels of funding, with little or no justification. The consultation will run until Wednesday 22 March 2017. You can find the consultation documents at:

As part of the consultation, the government is publishing illustrative funding allocations for schools and local authorities. On this page you can see, for all schools, illustrative funding if the NFF had been implemented in full and without any transitional protection in 2016-17, and illustrative funding in the first year of transition towards the NFF. Illustrative NFF funding is compared to the total core funding schools received through the schools block and minimum funding guarantee in 2016-17 (or schools block share and minimum funding guarantee in 2016/17 if an academy) on the basis of the local authority formula. Schools' baselines do not include funding from separate grants such as the pupil premium grant or the education services grant; funding

The figures below are not actual allocations for any specific year: they are illustrations based on 2016-17 data (and 2016/17 data for academies) to help inform the consultation. Actual allocations for future years will reflect the final formula (following this consultation) and will be updated for the latest pupil numbers and characteristics data.

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- We have used the pupil characteristics data provided to us by LAs through the 2016-17 Authority Proforma Tool. Funding baselines data for maintained schools also comes from the 2016-17 Authority Proforma Tool. Funding baselines data for academies is taken from the General Annual Grant 2016/17. For maintained schools, these illustrations will not reflect any changes since March 2016. For academies, these illustrations will not reflect any changes since May 2016.

- Schools and local authorities can see a detailed explanation of their baselines and NFF calculations through the COLLECT system.

Please include 'NFF data query' in the subject line. We will be unable to deal with any data queries that are submitted as part of consultation responses.

- Pupil characteristics data and the underlying NFF calculations for individual schools have not been published, due to data confidentiality restrictions. Subject to approval, school-level NFF illustrative funding calculations and the aggregate data underpinning them are available for use by any organisation or person who, for the purpose promoting the education or well-being of children in England, is conducting research or analysis, producing statistics, or providing information, advice or guidance. To request access to this data, please email.

Please include 'NFF data access request' in the subject line. You will be asked to complete an electronic confidentiality declaration explaining the purpose for which the information is required, and undertaking that you/your organisation intend to use the data only for the specified purpose in your request; you/your organisation will keep the data only as long as it is needed for this purpose; and that you/your organisation will not share the data without our prior written approval. Completed declarations should be returned to the mailbox. We will inform you of all decisions relating to the release of the data, and ask you to provide more information if required. We will also give feedback explaining reasons why we have rejected a request.

- Data is not included for new schools that are still filling up. The formula is based on schools having pupils in all year groups. To apply the formula fairly to schools without some classes yet established we need to calculate their allocation in a different way. This is relevant for maintained schools, free schools or academies that local authorities have told us have opened in the last 7 years, and do not have pupils in all year groups yet. As set out in the consultation, we propose to work out the baseline and NFF funding the school would receive if they had pupils in all year groups, and then apply the funding floor. We will use the first phase of the consultation period to gather the necessary information and work with schools that are not yet full. We will provide relevant schools with an illustration of their funding level under the proposed NFF in January 2017, and publish these at the same time. Further details are set out in the consultation document on the schools National Funding Formula.

- We have illustrated all numbers in cash terms per pupil. We recognise that schools are facing pressures against per pupil funding – these are discussed further in the schools NFF consultation document, alongside the steps we are taking to help schools to improve efficiency and secure their financial health. But it is not possible to translate these pressures into individual school level estimates. That is partly because many schools will see significant increases in pupil numbers over the coming period, feeding through into increased total budgets. It is also because the circumstances of every school are unique – with different pay and non-pay costs and very different staffing structures. Every school will need to understand and plan for their own situation. Illustrating core funding levels in cash terms per pupil – based on real 2016-17 data – is the clearest and most helpful way of enabling them to do so.