

Figure 3: The factor values and weighting we propose for the national funding formula

Factor		Proposed weighting for the national funding formula	Total we propose to spend through factor in the formula. NB These include area cost adjustment funding		Per-pupil/school funding under the proposed national funding formula. NB These exclude area cost adjustment funding.			
					Primary		Secondary	
Basic per-pupil funding (£ per pupil)		72.5%	£23,255m		KS1	£2,712	KS3	£3,797
					KS2		KS4	£4,312
Deprivation (£ per pupil)	Ever6 FSM	9.3%	£1,746m	£2,985m			£540	£785
	Current FSM						£980	£1,225
	IDACI A		£1,239m				£575	£810
	IDACI B						£420	£600
	IDACI C						£360	£515
	IDACI D						£360	£515
	IDACI E						£240	£390
	IDACI F						£200	£290
Low prior attainment (£ per pupil)		7.5%	£2,394m				£1,050	£1,550
English as an additional language (£ per pupil)		1.2%	£388m				£515	£1,385
Mobility (allocated to LAs on basis of historic spend)		0.1%	£23m		N/A			
Lump sum (£ per school)		7.1%	£2,263m				£110,000	£110,000
Sparsity (£ per school)		0.08%	£27m				£0 - £25,000	£0 - £65,000
Premises (allocated to LAs on basis of historic spend)	Rates	1.8%	£569m		N/A			
	PFI							
	Split sites							
	Exceptional circumstances							
<i>Area cost adjustment</i>			£792m		<i>A multiplier that is applied to certain factors. Shown in italics because it is already included in the total spend through each factor.</i>			
Explicit spend on growth (allocated to LAs on basis of historic spend)		0.5%	£167m		N/A			
Total			£32,071m					

Figure 3: This table shows the weightings we propose for each factor in the national funding formula; the total spent through each factor in our published illustrative national funding formula allocations; and the per-pupil or per-school amounts that follow from the proposed weightings for each factor⁹.

⁹ The NFF premises factor spend is greater than local authority spend in 2016-17 because the PFI factor