

Final School Block Allocations for Financial Year 2016/2017

<u>Allocation Name</u>	<u>Driver</u>	<u>Note</u>	<u>Numbers</u>	<u>Amount</u>	<u>Allocation</u>
Basic per pupil entitlement					
Year Seven	Number of Pupils in Cohort	1	228	£3,941	£898,497
Year Eight	Number of Pupils in Cohort	1	224	£3,941	£882,734
Year Nine	Number of Pupils in Cohort	1	188	£3,941	£740,866
Year Ten	Number of Pupils in Cohort	1	212	£4,335	£918,989
Year Eleven	Number of Pupils in Cohort	1	214	£4,335	£927,659
Deprivation	Number of eligible pupils	2	64	£2,898	£185,487
Low prior attainment	Number of eligible pupils	3	166	£544	£90,160
Looked after children (LAC)	Number of eligible pupils	4	4	£900	£3,733
English as an Additional Language (EAL)	Number of eligible pupils	5	5	£1,193	£5,966
Mobility	Number of eligible pupils	6	0	£497	£0
Lump Sum	Per School	7			£150,000
Rates	Estimate of actual cost	8			£102,066
Exceptional Factors	Prior year costs	9			£0
Split Site	Off site facilities	10			£0
Private Finance Initiative (PFI)	Prior Year PFI charges	11			£0
Sparsity	Number of pupils below 600	12	0	£667	£0
Minimum & Maximum funding adjustments		13			£0
Total formula funding					£4,906,158
De-delegation:					
FSM eligibility	Pupils eligible for FSME funding	14	64	£0	£0
Union support release time.	Number on roll October census	14	1066	£0	£0
Behavioural support team	Number on roll October census	14	1066	£0	£0
Support for ethnic minority children	Pupils eligible for EAL funding	14	5	£0	£0
Total De-Delegation:					£0
Net schools block funding after de-delegation.					£4,906,158

Notes:

1. Regulations now require a single rate for primary schools and one or two rates for secondary schools.
2. Data recording the number of pupils eligible for Free Schools Meals is provided by the DfE. The data is from the October 2015 Census.
3. The number of pupils with low prior attainment has been determined by the DfE and is based upon the relevant pupils within the school at the October 2015 Census. For Primary schools, year groups 1 - 4 are used and for Secondary schools year groups 7 - 11. Pupils that qualify are: for primary schools those pupils not achieving 78 points on the Early Years Foundation Stage Profile; for secondary schools those pupils not achieving level four in either English or Maths in Key Stage 2 tests.
4. Details of looked after children are provided by the DfE. Any child that has been in care is included.
5. Details of pupils for whom English is an additional language are provided by the DfE. The qualification is that (i) on the census the pupil's language is recorded as 'other'; and (ii) the pupil has been within the schools system for less than three years.
6. Mobility relates to those schools that have at least ten percent of their pupils admitted other than at a normal point of entry over the last three years.
7. Regulations now allow for the allocation of a lump sum which is phase specific. The primary phase lump sum is £100K. The secondary phase lump sum is £150K.
8. The allocation is based upon the prior year actual charges for schools with inflation added. Charges to school budgets match the budget allocations.
9. Exceptional factors have to be approved by the DfE. Funding is allocated to schools that have joint use agreements with the Local Authority and pay additional costs arising from this. One school also has a rent charge for part of its accommodation and that is included here. Allocations are based upon prior year actual charges plus inflation.
10. Allocated to schools with facilities which are separate to their main school site, in regular use by the school and for which the school incurs additional costs.
11. Allocations are made to those schools which are contractually obliged to make payments to a PFI facilities management company. The allocation is based upon prior year allocations with a contractually agreed rate of inflation. It covers the additional costs above the standard costs which non PFI schools would be expected to incur.
12. Sparsity funding is allocated to those schools for whom the nearest pupils' average distance to the next nearest school breaches the DfE threshold and have less than 150 pupils for primary phase and 600 pupils secondary phase. This threshold is two miles for primary phase and three miles for secondary phase schools.
13. The Minimum Funding Guarantee (MFG) calculation is based upon the requirements in the School Finance Regulations. It is a pupil based calculation and ensures that the funding per pupil does not fall by more than 1.5% compared to 2015/16.
14. Primary school representatives on the School Forum agreed on behalf of primary phase schools that de-delegation would be deducted from school allocations for certain centrally provided services.