

	Pupil/Place Numbers Rec-Year 11	Weighted Numbers Retained	Weighted Numbers General	Retained Duties		General Funding		Total		Net Additional Cost compared to 16/17
				Per Pupil*	School	Per Pupil*	School	Per Pupil*	School	
<b>Secondary Sector</b>										
6906 Abraham Darby School	898	898	0	18.90	16,970	0.00	0	18.90	16,970	7,916
5400 Adams Grammar	575	575	0	18.90	10,866	0.00	0	18.90	10,866	5,069
4405 Burton Borough School	1,067	1,067	1,067	18.90	20,164	16.75	17,877	35.65	38,041	17,744
5404 Charlton	1,106	1,106	1,106	18.90	20,901	16.75	18,531	35.65	39,432	18,393
5402 Erccall Wood	688	688	688	18.90	13,002	16.75	11,527	35.65	24,529	11,442
4439 Hadley Learning Community	939	939	939	18.90	17,745	16.75	15,733	35.65	33,478	15,616
4000 Holy Trinity Academy (Formerly BRJ)	412	412	412	18.90	7,786	16.75	6,903	35.65	14,689	6,852
6905 Madeley Academy	898	898	0	18.90	16,970	0.00	0	18.90	16,970	7,916
4364 Newport Girls High School (Academy)	389	389	0	18.90	7,351	0.00	0	18.90	7,351	3,429
4408 Telford Langley School (Formerly Phoenix Academy)	615	615	0	18.90	11,622	0.00	0	18.90	11,622	5,421
4425 Telford Park School (Formerly Lakeside Academy)	391	391	0	18.90	7,389	0.00	0	18.90	7,389	3,447
4001 Telford Priory School (Formerly WWAC & Sutherland)	1,019	1,019	0	18.90	19,257	0.00	0	18.90	19,257	8,982
6900 Thomas Telford										
<b>Primary Sector</b>										
2190 Apley Wood Primary School	418	418	418	18.90	7,899	16.75	7,003	35.65	14,903	6,951
2175 Aqueduct Primary School	267	267	267	18.90	5,046	16.75	4,473	35.65	9,519	4,440
2174 Captain Webb Primary School	362	362	362	18.90	6,841	16.75	6,065	35.65	12,906	6,020
2033 Church Aston Infant School	52	52	52	18.90	983	16.75	871	35.65	1,854	865
3315 Coalbrookdale and Ironbridge C E (VA) Primary School	216	216	216	18.90	4,082	16.75	3,619	35.65	7,701	3,592
2038 Crudgington Primary School	124	124	124	18.90	2,343	16.75	2,078	35.65	4,421	2,062
2041 Donnington Wood Infant School and Nursery Centre	159	159	159	18.90	3,005	16.75	2,664	35.65	5,669	2,644
3035 Donnington Wood Junior School	185	185	185	18.90	3,496	16.75	3,100	35.65	6,596	3,077
3368 Dothill Primary School	445	445	445	18.90	8,410	16.75	7,456	35.65	15,865	7,400
2051 High Erccall Primary School	129	129	129	18.90	2,438	16.75	2,161	35.65	4,599	2,145
2034 HLC Primary School	453	453	453	18.90	8,561	16.75	7,590	35.65	16,151	7,533
2200 Hollinswood Primary School	350	350	350	18.90	6,614	16.75	5,864	35.65	12,478	5,821
2153 Holmer Lake Primary School	270	270	270	18.90	5,102	16.75	4,524	35.65	9,626	4,490
3152 John Fletcher of Madeley Primary School	388	388	388	18.90	7,332	16.75	6,501	35.65	13,833	6,452
2176 John Randall Primary School	207	207	207	18.90	3,912	16.75	3,468	35.65	7,380	3,442
2168 Ladygrove Primary School	271	271	271	18.90	5,121	16.75	4,541	35.65	9,662	4,507
2061 Lawley Primary School	416	416	416	18.90	7,862	16.75	6,970	35.65	14,832	6,918
3367 Lightmoor Village Primary School	204	204	204	18.90	3,855	16.75	3,418	35.65	7,273	3,393
2062 Lilleshall Primary School	205	205	205	18.90	3,874	16.75	3,435	35.65	7,309	3,409
3362 Meadows Primary School	373	373	373	18.90	7,049	16.75	6,249	35.65	13,298	6,203
3361 Millbrook Primary School	318	318	318	18.90	6,010	16.75	5,328	35.65	11,338	5,288
5203 Moorfield School	282	282	282	18.90	5,329	16.75	4,725	35.65	10,054	4,690
2195 Muxton Primary School	416	416	416	18.90	7,862	16.75	6,970	35.65	14,832	6,918
2203 Newdale Primary School	413	413	413	18.90	7,805	16.75	6,920	35.65	14,725	6,868
2074 Newport Infant School	230	230	230	18.90	4,347	16.75	3,854	35.65	8,200	3,825
3082 Newport Junior School	276	276	276	18.90	5,216	16.75	4,624	35.65	9,840	4,590
3366 Old Park Primary School	524	524	524	18.90	9,903	16.75	8,779	35.65	18,682	8,714
2128 Queenswood Primary School and Nursery	118	118	118	18.90	2,230	16.75	1,977	35.65	4,207	1,962
2172 Randlay Primary School	339	339	339	18.90	6,406	16.75	5,680	35.65	12,086	5,638
2201 Redhill Primary School	416	416	416	18.90	7,862	16.75	6,970	35.65	14,832	6,918
3352 Saints Peter and Paul Catholic Primary School	193	193	193	18.90	3,647	16.75	3,234	35.65	6,881	3,210
3364 Short Wood Primary School	475	475	475	18.90	8,977	16.75	7,958	35.65	16,935	7,899
2202 Sir Alexander Fleming Primary School	320	320	320	18.90	6,047	16.75	5,361	35.65	11,409	5,322
3154 St George's Church of England Primary School	494	494	494	18.90	9,336	16.75	8,277	35.65	17,612	8,215
3091 St Lawrence CE Primary School	82	82	82	18.90	1,550	16.75	1,374	35.65	2,924	1,364
3359 St Luke's Catholic Primary School	144	144	144	18.90	2,721	16.75	2,413	35.65	5,134	2,395
3357 St Mary's Catholic Primary School	189	189	189	18.90	3,572	16.75	3,167	35.65	6,738	3,143
3358 St Matthew's Church of England Primary School	278	278	278	18.90	5,254	16.75	4,658	35.65	9,911	4,623
3356 St Patrick's Catholic Primary School	225	225	225	18.90	4,252	16.75	3,770	35.65	8,022	3,742
3157 St Peter's Church of England Primary School, Bratton	421	421	421	18.90	7,956	16.75	7,054	35.65	15,010	7,001
3039 St Peter's Church of England, Edgmond Primary School	208	208	208	18.90	3,931	16.75	3,485	35.65	7,416	3,459
2191 Teagues Bridge Primary School	226	226	226	18.90	4,271	16.75	3,787	35.65	8,058	3,758
3109 Tibberton Church of England School	148	148	148	18.90	2,797	16.75	2,480	35.65	5,277	2,461
2158 William Reynolds Primary School	395	395	395	18.90	7,465	16.75	6,618	35.65	14,083	6,569
3365 Windmill Primary School	381	381	381	18.90	7,200	16.75	6,384	35.65	13,584	6,336
2112 Wombidge Primary School	242	242	242	18.90	4,573	16.75	4,055	35.65	8,628	4,024
3363 Woodlands Primary School	402	402	402	18.90	7,597	16.75	6,735	35.65	14,332	6,685
2204 Wrekin View	361	361	361	18.90	6,822	16.75	6,048	35.65	12,871	6,003
3129 Wrockwardine Wood Church of England Junior School	264	264	264	18.90	4,989	16.75	4,423	35.65	9,412	4,390
2116 Wrockwardine Wood Infant School and Nursery	196	196	196	18.90	3,704	16.75	3,284	35.65	6,988	3,260
2002 Dawley Church of England Primary School with Nursery	187	187	0	18.90	3,534	0.00	0	18.90	3,534	1,648
3369 Grange Park Primary School	410	410	0	18.90	7,748	0.00	0	18.90	7,748	3,614
2000 Lawley Village Academy	62	62	0	18.90	1,172	0.00	0	18.90	1,172	547
2181 Priorslee Primary Academy	418	418	0	18.90	7,899	0.00	0	18.90	7,899	3,685
<b>Special School Sector</b>										
7001 Haughton School	106	451	451	80.32	8,514	71.21	7,548	151.52	16,062	7,492
7018 Mount Gilbert	48	204	204	80.32	3,855	71.21	3,418	151.52	7,273	3,393
7012 Southall School	160	680	680	80.32	12,851	71.21	11,393	151.52	24,244	11,308
7017 The Bridge School	170	723	723	80.32	13,654	71.21	12,105	151.52	25,759	12,015
<b>PRUs</b>										
1100 Linden Centre	48	180	180	70.87	3,402	62.83	3,016	133.70	6,417	2,993
1107 Kick Start Academy	48	180	0	70.87	3,402	0.00	0	70.87	3,402	1,587
	<u>25,124</u>	<u>26,961</u>	<u>20,919</u>		<u>509,509</u>		<u>350,491</u>		<u>860,000</u>	<u>401,146</u>