

Calculations of SEN contingency fund for position as at 1st April 2017

Code	School name	First 15 Statemented Hours	NOR	Hours per NOR	Rank of Hours per NOR	Deprived Pupils	Deprived / NOR %	Rank Deprivation	Attainment Pupils	Attainment / NOR %	Rank Attainment	Ave ranking Depn & Attainment	Variance Ave Ranking to SEN Rank	15+ Hrs Statements	All Statements	Unfunded Statements CY	Theoretical Unfunded 2	Allocation YES/NO	Allocation £	Allocation for full year on this basis
6906	Abraham Darby Academy	354	898	0.394	6	200	22%	4	195	22%	8	6	0	80,892	228,835	-147,943	-147,943	No	0	0
6905	Madeley Academy	382	898	0.425	5	222	25%	3	210	23%	6	5	1	75,271	234,718	-159,446	-159,446	No	0	0
5400	Adams' Grammar School	21	575	0.037	12	4	1%	12	0	0%	12	12	0	2,090	10,971	-8,881	-8,881	No	0	0
4000	Holy Trinity Academy	129	476	0.270	8	67	14%	8	114	24%	5	7	2	18,785	72,527	-53,742	-53,742	No	0	0
5404	Charlton School	226	1,106	0.204	10	85	8%	9	218	20%	9	9	1	37,702	132,086	-94,385	-94,385	No	0	0
5402	Ercall Wood Technology College	608	688	0.883	1	101	15%	7	221	32%	2	5	-4	139,052	392,950	-253,898	-253,898	Yes	17,789	42,694
4439	HLC Secondary School	547	903	0.606	2	161	18%	5	264	29%	3	4	-2	96,017	326,594	-230,577	-230,577	No	0	0
4364	Newport High Academy	15	389	0.039	11	3	1%	11	1	0%	11	11	0	4,179	10,448	-6,269	-6,269	No	0	0
4405	The Burton Borough School	272	1,067	0.255	9	61	6%	10	169	16%	10	10	-1	61,059	174,938	-113,879	-113,879	No	0	0
4425	Telford Park School	181	391	0.464	4	115	29%	1	131	33%	1	1	3	48,760	124,511	-75,751	-75,751	No	0	0
4408	Telford Langley School	334	615	0.544	3	170	28%	2	176	29%	4	3	0	92,295	232,044	-139,748	-139,748	No	0	0
4001	Telford Priory School	303	1,019	0.297	7	176	17%	6	231	23%	7	7	1	44,884	171,417	-126,534	-126,534	No	0	0
Secondary Phase totals		3,372	9,025			1,365			1,928					700,987	2,112,042	-1,411,055	-1,411,055		17,789	42,694
2190	Apley Wood Primary School	118	418	0.281	13	46	11%	31	131	31%	26	29	-16	34,045	83,153	-49,108	-49,108	Yes	3,441	8,258
2175	Aqueduct Primary School	75	267	0.281	14	44	16%	24	82	31%	29	27	-13	15,339	46,706	-31,367	-31,367	No	0	0
2174	Captain Webb Primary School	15	362	0.041	47	56	15%	27	136	38%	14	21	27	2,090	8,359	-6,269	-6,269	No	0	0
2033	Church Aston Infant School	0	52	0.000	50	2	4%	49	16	31%	31	40	10	0	0	0	0	No	0	0
3315	Coalbrookdale & Ironbridge CE Primary School	45	216	0.208	25	7	3%	50	49	23%	48	49	-24	13,409	32,216	-18,807	-18,807	Yes	1,318	3,163
2038	Crudgington Primary School	15	124	0.121	40	7	6%	41	39	32%	25	33	7	2,090	8,359	-6,269	-12,538	No	0	0
2002	Dawley CE Primary School	73	187	0.388	5	55	29%	11	77	41%	11	11	-6	17,675	47,976	-30,301	-30,301	No	0	0
3035	Donnington Wood CE Junior School	30	185	0.162	31	58	31%	7	96	52%	2	5	27	6,269	18,807	-12,538	-12,538	No	0	0
2041	Donnington Wood Infant School	30	159	0.189	27	44	28%	12	76	48%	5	9	19	8,359	20,897	-12,538	-12,538	No	0	0
3368	Dothill Primary	75	445	0.169	29	24	5%	43	139	31%	27	35	-6	16,718	48,063	-31,345	-31,345	No	0	0
3369	Grange Park Primary	64	410	0.155	34	109	27%	13	152	37%	16	15	20	17,762	44,406	-26,644	-26,644	No	0	0
2051	High Ercall Primary School	69	129	0.533	2	5	4%	48	26	20%	50	49	-47	14,802	43,535	-28,733	-57,467	Yes	4,026	9,663
2034	HLC Primary School	163	470	0.346	9	51	11%	32	153	33%	23	28	-19	47,541	115,456	-67,915	-67,915	Yes	4,758	11,420
2200	Hollinswood Primary School	59	350	0.168	30	78	22%	15	129	37%	17	16	14	10,100	34,654	-24,554	-24,554	No	0	0
2153	Holmer Lake Primary School	73	270	0.269	16	69	26%	14	76	28%	39	27	-11	20,897	51,198	-30,301	-30,301	No	0	0
3152	John Fletcher of Madeley Primary School	34	380	0.089	42	66	17%	21	112	30%	37	29	13	11,058	25,163	-14,105	-14,105	No	0	0
2176	John Randall Primary School	116	207	0.562	1	66	32%	6	106	51%	3	5	-4	29,082	77,667	-48,585	-48,585	No	0	0
2168	Ladygrove Primary School	15	271	0.055	45	21	8%	33	89	33%	22	28	18	4,179	10,448	-6,269	-6,269	No	0	0
2061	Lawley Primary School	60	416	0.144	37	19	5%	47	76	18%	51	49	-12	21,942	47,018	-25,076	-25,076	No	0	0
3367	Lightmoor Primary	0	204	0.000	50	12	6%	40	61	30%	35	38	13	4,963	11,232	-6,269	-6,269	No	0	0
2062	Lilleshall Primary School	45	205	0.220	22	13	6%	37	50	24%	42	40	-18	13,583	32,390	-18,807	-18,807	Yes	1,318	3,163
3362	Meadows Primary School	25	373	0.067	44	60	16%	25	114	31%	32	29	16	2,090	12,538	-10,449	-10,449	No	0	0
3361	Millbrook Primary School	120	318	0.377	6	94	30%	10	141	44%	7	9	-3	27,166	77,319	-50,153	-50,153	No	0	0
5203	Moorfield School	6	282	0.022	49	14	5%	46	67	24%	44	45	4	1,741	4,354	-2,612	-2,612	No	0	0
2195	Muxton Primary School	96	416	0.231	20	26	6%	38	120	29%	38	38	-18	27,863	68,089	-40,227	-40,227	Yes	2,818	6,764
2203	Newdale Primary School	96	413	0.233	19	54	13%	29	127	31%	28	29	-10	29,082	69,308	-40,227	-40,227	No	0	0
3082	Newport CE Junior School	90	276	0.326	10	19	7%	34	66	24%	43	39	-29	17,762	55,377	-37,615	-37,615	Yes	2,635	6,325
2074	Newport Infant School	45	230	0.196	26	12	5%	45	70	30%	33	39	-13	18,807	37,615	-18,807	-18,807	No	0	0
3366	Old Park	130	524	0.248	18	162	31%	8	255	49%	4	6	12	49,108	103,440	-54,332	-54,332	No	0	0
2181	Priorslee Academy	30	418	0.072	43	8	2%	52	94	22%	49	51	-8	8,359	20,897	-12,538	-12,538	No	0	0
2128	Queenswood Primary School and Nursery	43	118	0.360	8	43	36%	4	43	36%	18	11	-3	15,150	32,913	-17,762	-35,525	No	0	0
2172	Randlay Primary School	31	339	0.092	41	49	14%	28	127	37%	15	22	20	6,095	19,156	-13,061	-13,061	No	0	0
2201	Redhill Primary School	122	416	0.292	12	28	7%	36	98	24%	45	41	-29	30,823	81,672	-50,849	-50,849	Yes	3,563	8,551
3352	Saints Peter and Paul RC Primary School	30	193	0.155	35	13	7%	35	52	27%	40	38	-3	6,269	18,807	-12,538	-12,538	No	0	0
3364	Short Wood Primary School	133	475	0.279	15	80	17%	22	254	54%	1	12	4	35,264	90,641	-55,377	-55,377	No	0	0
2202	Sir Alexander Fleming Primary School	15	320	0.047	46	132	41%	1	136	42%	9	5	41	4,179	10,448	-6,269	-6,269	No	0	0
3154	St George's CE Primary School	133	494	0.268	17	61	12%	30	176	36%	17	25	-8	32,739	88,116	-55,377	-55,377	No	0	0
3091	St Lawrence CE Primary School	0	82	0.000	50	5	6%	39	21	26%	41	40	10	4,179	10,448	-6,269	-12,538	No	0	0
3359	St Luke's Catholic Primary School	45	144	0.313	11	25	17%	20	47	32%	24	22	-11	8,359	27,166	-18,807	-37,615	No	0	0
3357	St Mary's Catholic Primary School	75	189	0.397	4	57	30%	9	64	34%	21	15	-11	18,807	50,153	-31,345	-31,345	No	0	0
3358	St Matthew's CE Primary School	43	278	0.153	36	58	21%	16	111	40%	12	14	22	10,971	28,733	-17,762	-17,762	No	0	0
3356	St Patrick's Catholic Primary School	36	225	0.161	32	12	5%	44	52	23%	47	46	-14	11,319	26,470	-15,150	-15,150	No	0	0
3039	St Peter's CE Primary School	0	208	0.000	50	6	3%	51	23	11%	53	52	-2	7,314	13,583	-6,269	-6,269	No	0	0
3157	St Peter's CE Primary School, Bratton	15	421	0.036	48	23	5%	42	125	30%	36	39	9	7,314	13,583	-6,269	-6,269	No	0	0
2191	Teagues Bridge Primary School	30	226	0.133	39	38	17%	23	79	35%	20	22	18	6,269	18,807	-12,538	-12,538	No	0	0
3109	Tibberton Church of England School	21	148	0.144	38	2	1%	53	25	17%	52	53	-15	3,831	12,712	-8,881	-17,762	No	0	0
2158	William Reynolds Primary School	146	395	0.370	7	148	37%	2	170	43%	8	5	2	39,182	100,306	-61,124	-61,124	No	0	0
3365	Windmill Primary School	81	381	0.213	24	130	34%	5	175	46%	6	6	19	23,509	57,467	-33,958	-33,958	No	0	0
2112	Wombbridge Primary School	45	242																	