	Historic 15 hours allocations														Addit	tional 15 Hours				
Cattle	Summer	Autumn	Spring	Total	Dep'n	Basic	Dep'n	Flexibility	Lump Sum	Total	Hourly	Autumn	Spring	Total	Dep'n	Basic	Dep'n	Flexibility	Allocation	Total Allocations
Setting	2017 12 Weeks	2017 14 Weeks	2018 12 Weeks	Budget Hours	Hours All >0.5	Hr Rate 3.82	Funding £309,487	0.33	Nursery £148,329	15 Hours Funding	Rate	2017 14 Weeks	2018 12 Weeks	Budget Hours	Hours All >0.5	Hr Rate 3.82	47,939	0.33	500.040	
Madeley Nursery School	16,416	13,356	14,760	44,532	33,007	£170,183	£8,693	£0	£148,329	£327,205	£4.0168	3,346	3,704	7,050	5,225	£26,941	£1,378	£0	£28,319	£355,523
Oakengates Children's Centre	16,560	11,382	14,220	42,162	25,753	£161,125	£6,782	£13,880	£148,329	£330,117	£4.3117	2,852	3,568	6,420	3,921	£24,533	£1,034	£2,113	£27,681	£357,798
Hadley Learning Community Donnington Wood Infant School & Nursery	10,800	7,140	10,620	28,560	20,790	£109,144	£5,475	£0	£0	£114,620	£4.0133	1,789	2,665	4,454	3,242	£17,020	£855	£0	£17,875	£132,494
	12,240	8,400	9,720	30,360	22,595	£116,023	£5,951	£0	£0	£121,974	£4.0176	2,105	2,439	4,543	3,381	£17,363	£892	£0	£18,255	£140,229
Wrockwardine Wood Infant School and Nursery Queenswood Primary and Nursery School	10,440	8,820	8,820	28,080	18,097	£107,310	£4,766	£0	£0	£112,076	£3.9913	2,210	2,213	4,423	2,850	£16,902	£752	£0	£17,654	£129,730
	2,880	3,780	2,160	8,820	6,140	£33,706	£1,617	£0	£0	£35,323	£4.0049	947	542	1,489	1,037	£5,690	£273	£0	£5,964	£41,287
William Reynolds Primary School Randlay Primary	10,260	7,980	8,100	26,340	22,282	£100,660	£5,868	£0	£0	£106,529	£4.0444	1,999	2,032	4,032	3,411	£15,408	£899	£0	£16,307	£122,835
	7,092	4,830	6,840	18,762	13,469	£71,700	£3,547	£0	£0	£75,248	£4.0106	1,210	1,716	2,926	2,101	£11,183	£554	£0	£11,737	£86,985
Captain Webb Primary School	10,620	7,560	9,900	28,080	20,385	£107,310	£5,369	£9,244	£0	£121,923	£4.3420	1,894	2,484	4,378	3,178	£16,732	£838	£1,441	£19,011	£140,934
John Randall Primary School	8,640	6,552	8,208	23,400	18,707	£89,425	£4,927	£0	£0	£94,352	£4.0321	1,642	2,060	3,701	2,959	£14,144	£780	£0	£14,924	£109,276
Hollinswood Primary School & Nursery	8,460	5,670	6,120	20,250	13,654	£77,387	£3,596	£6,667	£0	£87,649	£4.3284	1,421	1,536	2,956	1,993	£11,297	£526	£973	£12,796	£100,446
Redhill Primary School	8,664	8,729	7,980	25,373	16,744	£96,965	£4,410	£8,353	£0	£109,728	£4.3246	2,187	2,002	4,189	2,765	£16,010	£729	£1,379	£18,118	£127,846
Sir Alexander Fleming Primary	8,820	6,300	6,660	21,780	18,135	£83,234	£4,776	£0	£0	£88,010	£4.0409	1,578	1,671	3,250	2,706	£12,418	£713	£0	£13,132	£101,142
Newdale Primary School and Nursery Wrekin View Primary School & Nursery	13,932	10,710	10,920	35,562	22,310	£135,903	£5,876	£11,707	£0	£153,486	£4.3160	2,683	2,740	5,423	3,402	£20,726	£897	£1,785	£23,408	£176,894
	7,992	4,830	5,652	18,474	13,035	£70,600	£3,433	£6,082	£0	£80,115	£4.3366	1,210	1,418	2,628	1,855	£10,044	£489	£865	£11,398	£91,513
St George's C of E School	9,720	9,660	8,100	27,480	18,795	£105,017	£4,950	£0	£0	£109,967	£4.0017	2,420	2,032	4,453	3,045	£17,016	£803	£0	£17,819	£127,786
St Patricks Catholic Primary	3,600	2,856	2,448	8,904	6,520	£34,027	£1,717	£2,931	£0	£38,676	£4.3436	716	614	1,330	974	£5,082	£257	£438	£5,776	£44,452
St. Matthews CE (Aided) Primary School & Nursery Centre	9,000	5,460	8,460	22,920	17,726	£87,591	£4,668	£0	£0	£92,259	£4.0253	1,368	2,123	3,491	2,700	£13,340	£712	£0	£14,052	£106,311
Millbrook	7,740	7,350	5,400	20,490	15,313	£78,304	£4,033	£0	£0	£82,337	£4.0184	1,841	1,355	3,196	2,389	£12,215	£630	£0	£12,845	£95,182
Meadows Primary School & Nursery	10,044	7,434	8,460	25,938	17,806	£99,124	£4,689	£0	£0	£103,814	£4.0024	1,863	2,123	3,985	2,736	£15,230	£721	£0	£15,951	£119,765
Woodlands Primary School	9,480	4,830	8,640	22,950	19,094	£87,705	£5,029	£0	£0	£92,734	£4.0407	1,210	2,168	3,378	2,810	£12,909	£741	£0	£13,650	£106,384
Short Wood Primary School	10,764	10,500	10,764	32,028	25,407	£122,398	£6,691	£0	£0	£129,089	£4.0305	2,631	2,701	5,332	4,229	£20,375	£1,115	£0	£21,490	£150,579
Windmill Primary	10,620	5,670	8,640	24,930	19,889	£95,272	£5,238	£0	£0	£100,510	£4.0317	1,421	2,168	3,588	2,863	£13,714	£755	£0	£14,469	£114,979
Old Park Primary	16,380	13,230	15,300	44,910	34,583	£171,627	£9,108	£14,785	£0	£195,520	£4.3536	3,315	3,839	7,154	5,509	£27,338	£1,452	£2,355	£31,146	£226,666
Play-Days Corporation Ltd	5,004	3,766	4,380	13,150	6,886	£50,254	£1,813	£4,329	£0	£56,396	£4.2887	944	1,099	2,043	1,070	£7,806	£282	£672	£8,760	£65,157
ABC Day Nursery (Hoo)	9,012	6,776	7,392	23,180	15,249	£88,584	£4,016	£7,631	£0	£100,231	£4.3240	1,698	1,855	3,552	2,337	£13,576	£616	£1,170	£15,362	£115,593
Abacus Day Nursery (Ketley)	1,620	1,050	1,620	4,290	2,812	£16,395	£740	£1,412	£0	£18,547	£4.3234	263	406	670	439	£2,559	£116	£220	£2,895	£21,442
ABC Day Nursery (Hollinswood)	6,840	5,880	5,184	17,904	11,804	£68,422	£3,109	£5,894	£0	£77,424	£4.3244	1,473	1,301	2,774	1,829	£10,601	£482	£913	£11,996	£89,421
Abacus Day Nursery (Newport) Apple Trees Nursery	4,680	2,940	4,140	11,760	7,223	£44,942	£1,902	£3,872	£0	£50,716	£4.3125	737	1,039	1,775	1,090	£6,785	£287	£584	£7,657	£58,372
	360	840	360	1,560	0	£5,962	£0	£514	£0	£6,475	£4.1508	210	90	301	0	£1,149	£0	£99	£1,248	£7,724
Aqueduct Little Learners	4,536	4,200	3,780	12,516	7,783	£47,831	£2,050	£4,120	£0	£54,001	£4.3146	1,052	948	2,001	1,244	£7,646	£328	£659	£8,633	£62,634
Cygnets Pre-School	5,772	4,326	4,860	14,958	9,040	£57,163	£2,381	£4,924	£0	£64,468	£4.3100	1,084	1,219	2,303	1,392	£8,802	£367	£758	£9,928	£74,396
The Bears Den Pre School	4,968	4,074	5,052	14,094	9,567	£53,861	£2,519	£4,640	£0	£61,021	£4.3296	1,021	1,268	2,288	1,553	£8,745	£410	£753	£9,908	£70,929
Butterflies Day Nursery	3,420	2,100	3,240	8,760	4,883	£33,477	£1,286	£2,884	£0	£37,647	£4.2976	526	813	1,339	746	£5,118	£197	£441	£5,755	£43,402
Busy Bees @ Telford Parkway	6,696	4,494	6,156	17,346	13,081	£66,289	£3,445	£5,711	£0	£75,445	£4.3494	1,126	1,545	2,671	2,014	£10,206	£531	£879	£11,616	£87,061
Brookside Pre-School & Playgroup	1,980	1,260	1,800	5,040	4,183	£19,261	£1,102	£1,659	£0	£22,022	£4.3694	316	452	767	637	£2,932	£168	£253	£3,353	£25,375
Childcare SOS	360	0	0	360	226	£1,376	£60	£119	£0	£1,554	£4.3162	0	0	0	0	£0	£0	£0	£0	£1,554
Church Street Day Nursery	12,876	13,860	10,260	36,996	28,659	£141,383	£7,548	£12,180	£0	£161,110	£4.3548	3,473	2,574	6,047	4,684	£23,109	£1,235	£1,991	£26,335	£187,445
Castle House School Trust Ltd	4,404	3,388	4,500	12,292	7,911	£46,975	£2,083	£4,047	£0	£53,105	£4.3203	849	1,129	1,978	1,273	£7,559	£336	£651	£8,546	£61,651
Coalbrookdale & Ironbridge Nursery	4,668	4,830	4,008	13,506	8,514	£51,614	£2,242	£4,446	£0	£58,303	£4.3168	1,210	1,006	2,216	1,397	£8,468	£368	£729	£9,566	£67,869
Club 0-5 Ltd	4,320	3,570	3,240	11,130	8,302	£42,534	£2,187	£3,664	£0	£48,385	£4.3472	894	813	1,707	1,274	£6,525	£336	£562	£7,423	£55,808
Chipmunks Day Nursery	13,896	12,852	11,556	38,304	29,449	£146,382	£7,756	£12,610	£0	£166,748	£4.3533	3,220	2,900	6,120	4,705	£23,386	£1,240	£2,015	£26,641	£193,389
Central Park Nursery	7,380	6,720	6,300	20,400	14,063	£77,960	£3,704	£6,716	£0	£88,380	£4.3323	1,684	1,581	3,264	2,250	£12,475	£593	£1,075	£14,143	£102,523
Daisy Chain @ Old Hall	14,388	7,364	5,652	27,404	19,344	£104,727	£5,094	£9,022	£0	£118,843	£4.3367	1,845	1,418	3,263	2,303	£12,470	£607	£1,074	£14,152	£132,995
Abacus Day Nursery (Dawley)	5,580	4,200	4,500	14,280	10,340	£54,572	£2,723	£4,701	£0	£61,997	£4.3415	1,052	1,129	2,181	1,580	£8,336	£416	£718	£9,471	£71,468
Edgmond Owls	6,252	4,662	5,112	16,026	10,409	£61,245	£2,741	£5,276	£0	£69,262	£4.3218	1,168	1,283	2,451	1,592	£9,366	£420	£807	£10,592	£79,854
Early World Limited (H)	9,036	7,728	6,696	23,460	15,678	£89,654	£4,129	£7,723	£0	£101,507	£4.3268	1,936	1,680	3,616	2,417	£13,820	£637	£1,191	£15,648	£117,154
Honeybuns Nurseries/Ercall Day Nursery Early World Limited (S)	21,900	15,330	17,532	54,762	37,678	£209,277	£9,923	£18,028	£0	£237,229	£4.3320	3,841	4,399	8,240	5,669	£31,489	£1,495	£2,713	£35,697	£272,925
	8,004	4,158	7,164	19,326	13,224	£73,856	£3,483	£6,362	£0	£83,701	£4.3310	1,042	1,798	2,839	1,943	£10,851	£512	£935	£12,298	£95,999
Halesfield Day Nursery Centre	6,120	2,520	5,220	13,860	9,393	£52,967	£2,474	£4,563	£0	£60,004	£4.3293	631	1,310	1,941	1,316	£7,418	£347	£639	£8,404	£68,408
ABC Day Nursery (Hadley)	8,100	5,880	7,560	21,540	14,760	£82,317	£3,887	£7,091	£0	£93,295	£4.3313	1,473	1,897	3,370	2,309	£12,879	£609	£1,109	£14,598	£107,893
Hadley Under & Over 5's Ltd	8,460	5,250	7,740	21,450	14,778	£81,973	£3,892	£7,062	£0	£92,927	£4.3322	1,315	1,942	3,257	2,244	£12,449	£592	£1,072	£14,113	£107,039
Ladygrove Nursery	2,700	3,360	2,700	8,760	5,976	£33,477	£1,574	£2,884	£0	£37,935	£4.3305	842	677	1,519	1,036	£5,806	£273	£500	£6,580	£44,514
Little Bodies Day Nursery	1,440	2,310	1,260	5,010	3,017	£19,146	£794	£1,649	£0	£21,590	£4.3094	579	316	895	539	£3,420	£142	£295	£3,857	£25,447
Little Chicks Pre-School	7,020	4,830	6,480	18,330	11,140	£70,050	£2,934	£6,034	£0	£79,018	£4.3109	1,210	1,626	2,836	1,724	£10,838	£454	£934	£12,226	£91,244
Little Dragons Childcare Centre	4,404	2,730	3,780	10,914	8,337	£41,709	£2,196	£3,593	£0	£47,497	£4.3520	684	948	1,632	1,247	£6,239	£329	£537	£7,105	£54,602
Leegomery Under 5's Playgroup	2,160	2,520	2,160	6,840	4,630	£26,140	£1,219	£2,252	£0	£29,611	£4.3291	631	542	1,173	794	£4,484	£209	£386	£5,080	£34,691
Busy Bees Day Nursery Telford	10,044	6,720	9,756	26,520	18,038	£101,348	£4,751	£0	£0	£106,099	£4.0007	1,684	2,448	4,132	2,810	£15,789	£741	£0	£16,530	£122,629
ABC Day Nursery (Lightmoor)	9,792	7,350	8,472	25,614	18,172	£97,886	£4,786	£8,432	£0	£111,104	£4.3376	1,841	2,126	3,967	2,815	£15,161	£742	£1,306	£17,209	£128,314
Longford Playgroup	1,356	630	1,176	3,162	0	£12,084	£0	£1,041	£0	£13,125	£4.1508	158	295	453	0	£1,731	£0	£149	£1,880	£15,005
Lilleshall Pre-School Playgroup	5,232	3,808	3,900	12,940	9,023	£49,451	£2,376	£4,260	£0	£56,088	£4.3344	954	979	1,933	1,348	£7,386	£355	£636	£8,377	£64,465
The Learning Tree Pre-School	7,020	5,292	5,760	18,072	10,684	£69,064	£2,814	£5,950	£0	£77,827	£4.3065	1,326	1,445	2,771	1,638	£10,590	£432	£912	£11,934	£89,761
Lawley Village Day Nursery	23,100	21,378	19,440	63,918	40,297	£244,268	£10,613	£21,043	£0	£275,923	£4.3168	5,356	4,878	10,234	6,452	£39,110	£1,701	£3,369	£44,180	£320,103
Noah's Ark Nursery and Afterschool Club	11,856	8,988	10,092	30,936	16,757	£118,224	£4,413	£10,185	£0	£132,822	£4.2934	2,252	2,532	4,784	2,591	£18,283	£683	£1,575	£20,541	£153,363
Twiggys Day Nursery	3,600	4,200	3,600	11,400	0	£43,566	£0	£3,753	£0	£47,319	£4.1508	1,052	903	1,956	0	£7,473	£0	£644	£8,117	£55,436
Oddsocks Childcare Ltd	1,260	1,092	540	2,892	2,388	£11,052	£629	£952	£0	£12,633	£4.3682	274	135	409	338	£1,563	£89	£135	£1,787	£14,420
The Old Hall School	744	4,200	2,244	7,188	5,092	£27,470	£1,341		£0	£28,810	£4.0081	1,052	563	1,615	1,144	£6,173	£302	£0	£6,475	£35,285
Oakengates United Pre-School	900	630	720	2,250	1,619	£8,599	£426	£741	£0	£9,766	£4.3403	158	181	339	244	£1,294	£64	£111	£1,469	£11,235
Childcare SOS Our World Nursery Priorslee Primary Academy Pre-School	6,936	3,528	6,660	17,124	12,963	£65,441	£3,414	£5,637	£0	£74,492	£4.3502	884	1,671	2,555	1,934	£9,764	£510	£841	£11,115	£85,607
	5,184	5,334	2,016	12,534	7,871	£47,900	£2,073	£4,126	£0	£54,099	£4.3162	1,336	506	1,842	1,157	£7,040	£305	£606	£7,952	£62,051
Puddleducks Under 5's	6,120	5,054	5,004	16,178	11,450	£61,826	£3,016	£5,326	£0	£70,167	£4.3372	1,266	1,256	2,522	1,785	£9,637	£471	£830	£10,938	£81,105
Priorslee Pre School	3,132	2,380	3,852	9,364	5,093	£35,785	£1,341	£3,083	£0	£40,209	£4.2940	596	967	1,563	850	£5,972	£224	£515	£6,711	£46,920
Kids 4 Us Nursery	3,240	2,310	3,240	8,790	6,103	£33,592	£1,607	£2,894	£0	£38,093	£4.3336	579	813	1,392	966	£5,319	£255	£458	£6,031	£44,124
Randlay Roundabouts Pre-School	4,704	2,100	3,528	10,332	7,745	£39,485	£2,040	£3,401	£0	£44,926	£4.3482	526	885	1,411	1,058	£5,394	£279	£465	£6,137	£51,063
Smiley Faces Day Nurseries Ltd	5,760	4,200	5,580	15,540	11,887	£59,387	£3,131	£5,116	£0	£67,634	£4.3522	1,052	1,400	2,452	1,876	£9,372	£495	£807	£10,674	£78,308
Strawberry Hill Day Nursery	6,840	5,670	5,040	17,550	14,344	£67,069	£3,778	£5,778	£0	£76,624	£4.3660	1,421	1,265	2,685	2,195	£10,262	£579	£884	£11,724	£88,348
Teagues Bridge Pre-School	6,984	4,620	6,624	18,228	11,017	£69,660	£2,902	£6,001	£0	£78,562	£4.3100	1,158	1,662	2,820	1,704	£10,775	£449	£928	£12,153	£90,715
Tiggywinkles Montessori Nursery	8,016	5,460	5,940	19,416	11,151	£74,200	£2,937	£6,392	£0	£83,529	£4.3020	1,368	1,490	2,858	1,642	£10,924	£433	£941	£12,297	£95,826
Tortoise Nursery School	5,220	4,200	4,500	13,920	10,829	£53,196	£2,852	£4,583	£0	£60,631	£4.3557	1,052	1,129	2,181	1,697	£8,336	£447	£718	£9,502	£70,133
Trench Tots Neighbourhood Nursery Ltd Wooden Tops Day Nursery	4,860	3,570	4,140	12,570	8,594	£48,037	£2,263	£4,138	£0	£54,439	£4.3308	894	1,039	1,933	1,322	£7,388	£348	£636	£8,373	£62,812
	8,460	7,980	6,480	22,920	18,944	£87,591	£4,989	£7,546	£0	£100,125	£4.3685	1,999	1,626	3,625	2,996	£13,854	£790	£1,193	£15,838	£115,963
Dawley C of E Primary Academy	5,040	2,520	4,860	12,420	9,642	£47,464	£2,539	£4,089	£0	£54,092	£4.3553	631	1,219	1,851	1,437	£7,073	£379	£609	£8,061	£62,153
Grange Park Primary Academy	10,044	7,896	8,928	26,868	20,221	£102,678	£5,325	£8,845	£0	£116,849	£4.3490	1,978	2,240	4,218	3,175	£16,121	£837	£1,389	£18,347	£135,196
Aldridge Gillian	180	210	84	474	0	£1,811	£0	£156	£0	£1,967	£4.1508	53	21	74	0	£282	£0	£24	£306	£2,273
Atkins Amanda	210	210	210	630	383	£2,408	£101	£207	£0	£2,716	£4.3109	53	53	105	64	£402	£17	£35	£454	£3,170
Brown Julie	180	420	420	1,020	706	£3,898	£186	£336	£0	£4,420	£4.3332	105	105	211	146	£805	£38	£69	£913	£5,333
Bowen Nicola	2,112	2,100	1,164	5,376	3,578	£20,545	£942	£1,770	£0	£23,257	£4.3261	526	292	818	545	£3,127	£144	£269	£3,540	£26,797
Burrell Tasha	648	420	432	1,500	1,024	£5,732	£270	£494	£0	£6,496	£4.3305	105	108	214	146	£816	£38	£70	£925	£7,421
Carpenter Deborah	1,800	938	540	3,278	2,163	£12,527	£570	£1,079	£0	£14,176	£4.3246	235	135	371	244	£1,416	£64	£122	£1,602	£15,778
Cheshire Joanne	180	210	180	570	383	£2,178	£101	£188	£0	£2,467	£4.3278	53	45	98	66	£374	£17	£32	£423	£2,890
Edwards Joanne	360	210	360	930	0	£3,554	£0	£306	£0	£3,860	£4.1508	53	90	143	0	£546	£0	£47	£593	£4,454
Evans Doretta	360	420	180	960	626	£3,669	£165	£316	£0	£4,150	£4.3225	105	45	150	98	£575	£26	£50	£650	£4,800
Wakeley Charlene	36	42	36	114	0	£436	£0	£38	£0	£473	£4.1508	11	9	20	0	£75	£0	£6	£81	£554
Gwilliam Debbie	360	210	360	930	566	£3,554	£149	£306	£0	£4,009	£4.3109	53	90	143	87	£546	£23	£47	£616	£4,625
Ganderton Sue	180	420	180	780	601	£2,981	£158	£257	£0		£4.3537	105	45	150	116	£575	£31	£50	£655	£4,051
Hayden Cindy	210	210	210	630	568	£2,408	£150	£207	£0	£3,396 £2,765	£4.3884	53	53	105	95	£402	£25	£35	£462	£3,227
Grice Heather	540	210	540	1,290	0	£4,930	£0	£425	£0	£5,355	£4.1508	53	135	188	0	£719	£0	£62	£781	£6,135
Jones Yvonne	180	42	42	264	177	£1,009	£47	£87	£0	£1,143	£4.3278	11	11	21	14	£80	£4	£7	£91	£1,234
Kumar Tracey	180	210	180	570	0	£2,178	£0	£188	£0	£2,366	£4.1508	53	45	98	0	£374	£0	£32	£406	£2,772
Morgan Sue	180	210	210	600	403	£2,293	£106	£198	£0	£2,597	£4.3278	53	53	105	71	£402	£19	£35	£456	£3,052
McCarthy Lyn	360	210	360	930	0	£3,554	£0	£306	£0	£3,860	£4.1508	53	90	143	0	£546	£0	£47	£593	£4,454
Phillips Sharon	180	210	180	570	381	£2,178	£100	£188	£0	£2,466	£4.3270	53	45	98	65	£374	£17	£32	£423	£2,889
Rigby Carol	360	210	360	930	776	£3,554	£204	£306	£0	£4,065	£4.3706	53	90	143	119	£546	£31	£47	£625	£4,689
Roberts Karen	540	420	360	1,320	691	£5,044	£182	£435	£0	£5,661	£4.2887	105	90	196	102	£747	£27	£64	£839	£6,500
Simmonds Adele	360	420	360	1,140	653	£4,357	£172	£375	£0	£4,904	£4.3016	105	90	196	112	£747	£30	£64	£841	£5,745
Stansfield Jodi Leigh	420	420	420	1,260	677	£4,815	£178	£415	£0	£5,408	£4.2923	105	105	211	113	£805	£30	£69	£904	£6,312
Smith Sarah	180	420	180	780	511	£2,981	£135	£257	£0	£3,372	£4.3234	105	45	150	99	£575	£26	£50	£650	£4,022
Wick Deborah	210	210	210	630	0	£2,408	£0	£207	£0	£2,615	£4.1508	53	53	105	0	£402	£0	£35	£437	£3,052
Winch Mick	540	42	540	1,122	811	£4,288	£214	£369	£0	£4,871	£4.3412	11	135	146	106	£558	£28	£48	£634	£5,505
White Rachel	720	420	360	1,500	1,003	£5,732	£264	£494	£0	£6,490	£4.3270	105	90	196	131	£747	£34	£64	£846	£7,337
Total Hours	651,957	502,995	550,298	1,705,250	1,175,146	6,516,749	309,487	416,183	296,658	7,539,078		126,021	138,079	264,100	181,824	£1,009,279	£47,939	£62,616	£1,119,834	£8,658,912