

Code	School name	FY1718 Funding	FY1819 Rolled Forward	FY1819 Balanced AWPU	DfE Allocation	Variance Balanced to DfE allocation	
						£	%
6906	Abraham Darby Academy	£4,561,295	£4,541,880	£4,711,458	£4,673,000	£38,458	0.82%
5400	Adams' Grammar School	£2,560,987	£2,538,712	£2,647,277	£2,665,000	-£17,723	-0.67%
4000	Holy Trinity Academy	£2,494,469	£2,460,441	£2,460,441	£2,515,000	-£54,559	-2.17%
5404	Charlton School	£5,114,895	£5,077,686	£5,286,697	£5,226,000	£60,697	1.16%
5402	Ercall Wood Technology College	£3,474,991	£3,426,147	£3,537,302	£3,576,000	-£38,698	-1.08%
4439	HLC Secondary School	£6,030,033	£6,174,174	£6,194,946	£6,399,000	-£204,054	-3.19%
4364	Newport High Academy	£1,771,126	£1,746,990	£1,818,631	£1,809,000	£9,631	0.53%
4405	The Burton Borough School	£4,941,806	£4,848,524	£5,049,488	£5,009,000	£40,488	0.81%
4425	Telford Park School	£2,454,291	£2,453,933	£2,527,697	£2,488,000	£39,697	1.60%
4408	Telford Langley School	£3,325,081	£3,324,567	£3,440,398	£3,366,000	£74,398	2.21%
4001	Telford Priory School	£5,371,734	£5,353,814	£5,546,242	£5,487,000	£59,242	1.08%
6905	Madeley Academy	£4,618,153	£4,617,498	£4,786,785	£4,713,000	£73,785	1.57%
Secondary Phase totals		£46,718,860	£46,564,367	£48,007,361	£47,926,000	£81,361	0.22%
2190	Apley Wood Primary School	£1,430,258	£1,430,458	£1,482,405	£1,470,000	£12,405	0.84%
2175	Aqueduct Primary School	£985,662	£986,122	£1,019,303	£1,012,000	£7,303	0.72%
2174	Captain Webb Primary School	£1,349,670	£1,331,829	£1,365,624	£1,386,000	-£20,376	-1.47%
2033	Church Aston Infant School	£308,703	£305,651	£305,651	£310,000	-£4,349	-1.40%
3315	Coalbrookdale and Ironbridge C E (Voluntary Aided) Primary School	£729,477	£724,794	£751,637	£748,000	£3,637	0.49%
2038	Crudgington Primary School	£491,652	£491,694	£507,105	£503,000	£4,105	0.82%
2002	Dawley Church of England Primary School with Nursery	£790,796	£780,528	£802,245	£809,000	-£6,755	-0.84%
3035	Donnington Wood Church of England Voluntary Controlled Junior School	£817,662	£808,557	£831,548	£839,000	-£7,452	-0.89%
2041	Donnington Wood Infant School and Nursery Centre	£720,144	£711,223	£721,430	£738,000	-£16,570	-2.25%
3368	Dothill Primary	£1,440,507	£1,440,644	£1,495,946	£1,480,000	£15,946	1.08%
3369	Grange Park Primary	£1,591,318	£1,569,024	£1,604,619	£1,630,000	-£25,381	-1.56%
2051	High Ercall Primary School	£488,700	£488,852	£504,883	£500,000	£4,883	0.98%
2034	HLC Primary School	£2,062,902	£2,047,245	£2,105,655	£2,125,000	-£19,345	-0.91%
2200	Hollinswood Primary School	£1,363,578	£1,387,264	£1,430,761	£1,424,000	£6,761	0.47%
2153	Holmer Lake Primary School	£1,075,092	£1,060,943	£1,088,648	£1,104,000	-£15,352	-1.39%
3152	John Fletcher of Madeley Primary School	£1,361,262	£1,385,316	£1,433,535	£1,423,000	£10,535	0.74%
2176	John Randall Primary School	£945,082	£932,880	£932,880	£970,000	-£37,120	-3.83%
2168	Ladygrove Primary School	£947,973	£948,407	£982,086	£973,000	£9,086	0.93%
2061	Lawley Primary School	£1,345,414	£1,346,241	£1,397,940	£1,408,000	-£10,060	-0.71%
3367	Lightmoor Primary	£831,691	£821,290	£821,290	£835,000	-£13,710	-1.64%
2062	Lilleshall Primary School	£720,348	£720,606	£746,083	£739,000	£7,083	0.96%
3362	Meadows Primary School	£1,420,266	£1,368,332	£1,414,687	£1,405,000	£9,687	0.69%
3361	Millbrook Primary School	£1,356,171	£1,356,687	£1,396,207	£1,393,000	£3,207	0.23%
5203	Moorfield School	£942,347	£933,439	£968,485	£971,000	-£2,515	-0.26%
2195	Muxton Primary School	£1,396,781	£1,386,775	£1,438,473	£1,435,000	£3,473	0.24%
2203	Newdale Primary School	£1,492,626	£1,473,604	£1,515,741	£1,534,000	-£18,259	-1.19%
3082	Newport Church of England Voluntary Controlled Junior School	£946,756	£942,730	£977,030	£972,000	£5,030	0.52%
2074	Newport Infant School	£820,726	£809,379	£837,265	£841,000	-£3,735	-0.44%
3366	Old Park	£2,084,824	£2,094,057	£2,159,178	£2,152,000	£7,178	0.33%
2181	Priorslee Academy	£1,333,607	£1,333,622	£1,385,569	£1,379,000	£6,569	0.48%
2128	Queenswood Primary School and Nursery	£582,789	£575,876	£575,876	£585,000	-£9,124	-1.56%
2172	Randlay Primary School	£1,219,658	£1,220,043	£1,262,172	£1,253,000	£9,172	0.73%
2201	Redhill Primary School	£1,392,170	£1,392,894	£1,444,593	£1,430,000	£14,593	1.02%
3352	Saints Peter and Paul Catholic Primary School	£687,804	£687,924	£711,909	£705,000	£6,909	0.98%
3364	Short Wood Primary School	£1,948,219	£1,949,608	£2,008,639	£2,000,000	£8,639	0.43%
2202	Sir Alexander Fleming Primary School	£1,386,945	£1,386,506	£1,426,275	£1,425,000	£1,275	0.09%
3154	St George's Church of England Primary School (Controlled)	£1,732,229	£1,716,956	£1,778,348	£1,764,000	£14,348	0.81%
3091	St Lawrence Church of England Voluntary Controlled Primary School	£371,011	£367,135	£367,135	£379,000	-£11,865	-3.13%
3359	St Luke's Catholic Primary School	£589,982	£590,050	£607,946	£604,000	£3,946	0.65%
3357	St Mary's Catholic Primary School	£799,719	£792,450	£815,938	£820,000	-£4,062	-0.50%
3358	St Matthew's Church of England Primary School	£1,058,940	£1,059,091	£1,093,640	£1,087,000	£6,640	0.61%
3356	St Patrick's Catholic Primary School	£790,693	£789,414	£817,376	£810,000	£7,376	0.91%
3039	St Peter's Church of England (Controlled) Primary School	£704,546	£704,817	£730,666	£722,000	£8,666	1.20%
3157	St Peter's Church of England (Controlled) Primary School, Bratton	£1,405,708	£1,392,479	£1,444,799	£1,444,000	£799	0.06%
2191	Teagues Bridge Primary School	£903,580	£889,779	£917,865	£916,000	£1,865	0.20%
3109	Tibberton Church of England School	£533,160	£526,926	£544,554	£546,000	-£1,446	-0.26%
2158	William Reynolds Primary School	£1,652,870	£1,631,663	£1,676,981	£1,700,000	-£23,019	-1.35%
3365	Windmill Primary School	£1,569,310	£1,569,252	£1,616,601	£1,613,000	£3,601	0.22%
2112	Wombridge Primary School	£943,502	£931,508	£948,109	£968,000	-£19,891	-2.05%
3363	Woodlands Primary School	£1,656,474	£1,635,238	£1,669,969	£1,703,000	-£33,031	-1.94%
2204	Wrekin View Primary School	£1,358,101	£1,379,410	£1,424,274	£1,417,000	£7,274	0.51%
3129	Wrockwardine Wood Church of England Junior School	£993,654	£994,048	£1,026,857	£1,020,000	£6,857	0.67%
2116	Wrockwardine Wood Infant School and Nursery	£767,547	£759,816	£784,174	£787,000	-£2,826	-0.36%
2000	Lawley Village Academy	£340,538	£429,883	£443,491	£437,457	** £6,034	1.38%
Primary Phase Total		£58,981,144	£58,790,961	£60,562,097	£60,643,457	-£81,361	-0.17%
Growth Fund		£152,099					
Falling Rolls		£50,000					
DfE purchased Licences		£120,991					
All Mainstream Phase Totals		£106,023,094	£105,355,327	£108,569,457	£108,569,457	£0	£0

** Published DfE indicative modelling shows Lawley Village Academy as receiving £738,000 assuming the school is full; 210 pupils. We have therefore adjusted this figure to match the numbers that we are modelling for which is 109.5 and adjusted for the lump sum used by the DfE of £110K . The resulting calculation is (£738,000-110,000) / 210 * 109.5 = £384,814 + £110,000= £437,457.