

Comparison of T&W Funding Formula to DfE's National Funding Formula (NFF)

All using October 2016 Data, when modelling the T&W funding formula for 2018/19, additional funding for 2018/19 added to Basic Per Pupil Funding element, i.e. the AWPU

School name	FY1718 Funding	FY1819 Using T&W Funding Formula	T&W compared to FY1718	FY 1819 Using National Funding Formula (NFF)	NFF compared to FY1718	Difference between T&W Formula & NFF	
						£	%
Abraham Darby Academy	£4,561,295	£4,711,458	£150,163	£4,673,000	£111,705	£38,458	0.82%
Adams' Grammar School	£2,560,987	£2,647,277	£86,290	£2,665,000	£104,013	-£17,723	-0.67%
Holy Trinity Academy	£2,494,469	£2,460,441	-£34,028	£2,515,000	£20,531	-£54,559	-2.17%
Charlton School	£5,114,895	£5,286,697	£171,802	£5,226,000	£111,105	£60,697	1.16%
Ercall Wood Technology College	£3,474,991	£3,537,302	£62,311	£3,576,000	£101,009	-£38,698	-1.08%
HLC Secondary School	£6,030,033	£6,194,946	£164,913	£6,399,000	£368,967	-£204,054	-3.19%
Newport High Academy	£1,771,126	£1,818,631	£47,505	£1,809,000	£37,874	£9,631	0.53%
The Burton Borough School	£4,941,806	£5,049,488	£107,682	£5,009,000	£67,194	£40,488	0.81%
Telford Park School	£2,454,291	£2,527,697	£73,405	£2,488,000	£33,709	£39,697	1.60%
Telford Langley School	£3,325,081	£3,440,398	£115,316	£3,366,000	£40,919	£74,398	2.21%
Telford Priory School	£5,371,734	£5,546,242	£174,507	£5,487,000	£115,266	£59,242	1.08%
Madeley Academy	£4,618,153	£4,786,785	£168,633	£4,713,000	£94,847	£73,785	1.57%
Secondary Phase totals	£46,718,860	£48,007,361	£1,288,500	£47,926,000	£1,207,140	£81,361	0.22%
Apley Wood Primary School	£1,430,258	£1,482,405	£52,147	£1,470,000	£39,742	£12,405	0.84%
Aqueduct Primary School	£985,662	£1,019,303	£33,641	£1,012,000	£26,338	£7,303	0.72%
Captain Webb Primary School	£1,349,670	£1,365,624	£15,953	£1,386,000	£36,330	-£20,376	-1.47%
Church Aston Infant School	£308,703	£305,651	-£3,052	£310,000	£1,297	-£4,349	-1.40%
Coalbrookdale and Ironbridge C E Primary School	£729,477	£751,637	£22,160	£748,000	£18,523	£3,637	0.49%
Crudgington Primary School	£491,652	£507,105	£15,452	£503,000	£11,348	£4,105	0.82%
Dawley CE Academy	£790,796	£802,245	£11,449	£809,000	£18,204	-£6,755	-0.84%
Donnington Wood CE Junior School	£817,662	£831,548	£13,886	£839,000	£21,338	-£7,452	-0.89%
Donnington Wood Infant School and Nursery	£720,144	£721,430	£1,286	£738,000	£17,856	-£16,570	-2.25%
Dothill Primary	£1,440,507	£1,495,946	£55,440	£1,480,000	£39,493	£15,946	1.08%
Grange Park Primary Academy	£1,591,318	£1,604,619	£13,301	£1,630,000	£38,682	-£25,381	-1.56%
High Ercall Primary School	£488,700	£504,883	£16,184	£500,000	£11,300	£4,883	0.98%
HLC Primary School	£2,062,902	£2,105,655	£42,753	£2,125,000	£62,098	-£19,345	-0.91%
Hollinswood Primary School	£1,363,578	£1,430,761	£67,183	£1,424,000	£60,422	£6,761	0.47%
Holmer Lake Primary School	£1,075,092	£1,088,648	£13,556	£1,104,000	£28,908	-£15,352	-1.39%
John Fletcher of Madeley Primary School	£1,361,262	£1,433,535	£72,273	£1,423,000	£61,738	£10,535	0.74%
John Randall Primary School	£945,082	£932,880	-£12,202	£970,000	£24,918	-£37,120	-3.83%
Ladygrove Primary School	£947,973	£982,086	£34,113	£973,000	£25,027	£9,086	0.93%
Lawley Primary School	£1,345,414	£1,397,940	£52,526	£1,408,000	£62,586	-£10,060	-0.71%
Lightmoor Primary	£831,691	£821,290	-£10,402	£835,000	£3,309	-£13,710	-1.64%
Lilleshall Primary School	£720,348	£746,083	£25,735	£739,000	£18,652	£7,083	0.96%
Meadows Primary School	£1,420,266	£1,414,687	-£5,579	£1,405,000	-£15,266	£9,687	0.69%
Millbrook Primary School	£1,356,171	£1,396,207	£40,036	£1,393,000	£36,829	£3,207	0.23%
Moorfield School	£942,347	£968,485	£26,138	£971,000	£28,653	-£2,515	-0.26%
Muxton Primary School	£1,396,781	£1,438,473	£41,692	£1,435,000	£38,219	£3,473	0.24%
Newdale Primary School	£1,492,626	£1,515,741	£23,115	£1,534,000	£41,374	-£18,259	-1.19%
Newport CE Junior School	£946,756	£977,030	£30,273	£972,000	£25,244	£5,030	0.52%
Newport Infant School	£820,726	£837,265	£16,539	£841,000	£20,274	-£3,735	-0.44%
Old Park	£2,084,824	£2,159,178	£74,354	£2,152,000	£67,176	£7,178	0.33%
Priorslee Academy	£1,333,607	£1,385,569	£51,962	£1,379,000	£45,393	£6,569	0.48%
Queenswood Primary School and Nursery	£582,789	£575,876	-£6,913	£585,000	£2,211	-£9,124	-1.56%
Randlay Primary School	£1,219,658	£1,262,172	£42,514	£1,253,000	£33,342	£9,172	0.73%
Redhill Primary School	£1,392,170	£1,444,593	£52,423	£1,430,000	£37,830	£14,593	1.02%
Saints Peter and Paul RC Primary School	£687,804	£711,909	£24,105	£705,000	£17,196	£6,909	0.98%
Short Wood Primary School	£1,948,219	£2,008,639	£60,420	£2,000,000	£51,781	£8,639	0.43%
Sir Alexander Fleming Primary School	£1,386,945	£1,426,275	£39,330	£1,425,000	£38,055	£1,275	0.09%
St George's CE Primary School	£1,732,229	£1,778,348	£46,119	£1,764,000	£31,771	£14,348	0.81%
St Lawrence CE Primary School	£371,011	£367,135	-£3,876	£379,000	£7,989	-£11,865	-3.13%
St Luke's RC Primary School	£589,982	£607,946	£17,963	£604,000	£14,018	£3,946	0.65%
St Mary's RC Primary School	£799,719	£815,938	£16,219	£820,000	£20,281	-£4,062	-0.50%
St Matthew's CE Primary School	£1,058,940	£1,093,640	£34,700	£1,087,000	£28,060	£6,640	0.61%
St Patrick's RC Primary School	£790,693	£817,376	£26,683	£810,000	£19,307	£7,376	0.91%
St Peter's CE Primary School, Edmond	£704,546	£730,666	£26,120	£722,000	£17,454	£8,666	1.20%
St Peter's CE Primary School, Bratton	£1,405,708	£1,444,799	£39,091	£1,444,000	£38,292	£799	0.06%
Teagues Bridge Primary School	£903,580	£917,865	£14,285	£916,000	£12,420	£1,865	0.20%
Tibberton CE School	£533,160	£544,554	£11,394	£546,000	£12,840	-£1,446	-0.26%
William Reynolds Primary School	£1,652,870	£1,676,981	£24,111	£1,700,000	£47,130	-£23,019	-1.35%
Windmill Primary School	£1,569,310	£1,616,601	£47,292	£1,613,000	£43,690	£3,601	0.22%
Wombridge Primary School	£943,502	£948,109	£4,607	£968,000	£24,498	-£19,891	-2.05%
Woodlands Primary School	£1,656,474	£1,669,969	£13,496	£1,703,000	£46,526	-£33,031	-1.94%
Wrekin View Primary School	£1,358,101	£1,424,274	£66,173	£1,417,000	£58,899	£7,274	0.51%
Wrockwardine Wood CE Junior School	£993,654	£1,026,857	£33,203	£1,020,000	£26,346	£6,857	0.67%
Wrockwardine Wood Infant School and Nursery	£767,547	£784,174	£16,627	£787,000	£19,453	-£2,826	-0.36%
Lawley Village Academy	£340,538	£443,491	£102,953	£437,457 **	£96,919	£6,034	1.38%
Primary Phase Total	£58,981,144	£60,562,097	£1,580,953	£60,643,457	£1,662,314	-£81,361	-0.17%
All Mainstream Phase Totals	£105,700,004	£108,569,457	£2,869,453	£108,569,457	£2,869,453	£0	£0

** Published DfE indicative modelling shows Lawley Village Academy receiving £738,000 assuming the school is full; 210 pupils. We have adjusted this figure to match the numbers for which we are modelling, 109.5, and adjusted for the lump sum used by the DfE of £110,000. The resulting calculation is (£738,000-£110,000) / 210 * 109.5 = £384,814 + £110,000= £437,457.