

Calculations of SEN contingency fund for position as at 1st September 2017

Code	School name	First 15 Statemented Hours	NOR	Hours per NOR	Rank of Hours per NOR	Deprived Pupils	Deprived / NOR %	Rank Deprivation	Attainment Pupils	Attainment / NOR %	Rank Attainment	Ave ranking Depn & Attainment	Variance Ave Ranking to SEN Rank	15+ Hrs Statements	All Statements	Unfunded Statements CY	Theoretical Unfunded 2	Allocation YES/NO	Allocation £
6906	Abraham Darby Academy	287	898	0.320	7	200	22%	4	195	22%	8	6	1	80,892	228,835	-147,943	-147,943	No	0
6905	Madeley Academy	387	898	0.431	5	222	25%	3	210	23%	6	5	1	75,271	234,718	-159,446	-159,446	No	0
5400	Adams' Grammar School	30	575	0.052	11	4	1%	12	0	0%	12	12	-1	2,090	10,971	-8,881	-8,881	No	0
4000	Holy Trinity Academy	125	476	0.263	8	67	14%	8	114	24%	5	7	2	18,785	72,527	-53,742	-53,742	No	0
5404	Charlton School	217	1,106	0.196	10	85	8%	9	218	20%	9	9	1	37,702	132,086	-94,385	-94,385	No	0
5402	Ercall Wood Technology College	452	688	0.658	2	101	15%	7	221	32%	2	5	-3	139,052	392,950	-253,898	-253,898	Yes	18,365
4439	HLC Secondary School	610	903	0.675	1	161	18%	5	264	29%	3	4	-3	96,017	326,594	-230,577	-230,577	Yes	16,678
4364	Newport High Academy	15	389	0.039	12	3	1%	11	1	0%	11	11	1	4,179	10,448	-6,269	-6,269	No	0
4405	The Burton Borough School	261	1,067	0.244	9	61	6%	10	169	16%	10	10	-1	61,059	174,938	-113,879	-113,879	No	0
4425	Telford Park School	174	391	0.444	4	115	29%	1	131	33%	1	1	3	48,760	124,511	-75,751	-75,751	No	0
4408	Telford Langley School	294	615	0.477	3	170	28%	2	176	29%	4	3	0	92,295	232,044	-139,748	-139,748	No	0
4001	Telford Priory School	342	1,019	0.335	6	176	17%	6	231	23%	7	7	-1	44,884	171,417	-126,534	-126,534	No	0
Secondary Phase totals		3,193	9,025			1,365			1,928					700,987	2,112,042	-1,411,055	-1,411,055		35,043
2190	Apley Wood Primary School	136	418	0.326	12	46	11%	31	131	31%	26	29	-17	34,045	83,153	-49,108	-49,108	Yes	3,552
2175	Aqueduct Primary School	61	267	0.229	27	44	16%	24	82	31%	29	27	1	15,339	46,706	-31,367	-31,367	No	0
2174	Captain Webb Primary School	15	362	0.041	51	56	15%	27	136	38%	14	21	31	2,090	8,359	-6,269	-6,269	No	0
2033	Church Aston Infant School	0	52	0.000	54	2	4%	50	16	31%	31	41	14	0	0	0	0	No	0
3315	Coalbrookdale & Ironbridge CE Primary School	60	216	0.278	19	7	3%	51	49	23%	49	50	-31	13,409	32,216	-18,807	-18,807	Yes	1,360
2038	Crudgington Primary School	30	124	0.242	25	7	6%	42	39	32%	25	34	-9	2,090	8,359	-6,269	-6,269	No	0
2002	Dawley CE Primary School	79	187	0.421	6	55	29%	11	77	41%	11	11	-5	17,675	47,976	-30,301	-30,301	No	0
3035	Donnington Wood CE Junior School	51	185	0.277	20	58	31%	7	96	52%	2	5	16	6,269	18,807	-12,538	-12,538	No	0
2041	Donnington Wood Infant School	12	159	0.079	45	44	28%	12	76	48%	5	9	37	8,359	20,897	-12,538	-12,538	No	0
3368	Dothill Primary	66	445	0.149	35	24	5%	44	139	31%	27	36	-1	16,718	48,063	-31,345	-31,345	No	0
3369	Grange Park Primary	109	410	0.265	22	109	27%	13	152	37%	16	15	8	17,762	44,406	-26,644	-26,644	No	0
2051	High Ercall Primary School	77	129	0.601	1	5	4%	49	26	20%	51	50	-49	14,802	43,535	-28,733	-28,733	Yes	4,157
2034	HLC Primary School	171	470	0.364	9	51	11%	32	153	33%	23	28	-19	47,541	115,456	-67,915	-67,915	Yes	4,912
2200	Hollinswood Primary School	100	350	0.286	18	78	22%	15	129	37%	17	16	2	10,100	34,654	-24,554	-24,554	No	0
2153	Holmer Lake Primary School	34	270	0.125	39	69	26%	14	76	28%	39	27	13	20,897	51,198	-30,301	-30,301	No	0
3152	John Fletcher of Madeley Primary School	51	380	0.135	37	66	17%	21	112	30%	37	29	8	11,058	25,163	-14,105	-14,105	No	0
2176	John Randall Primary School	108	207	0.523	3	66	32%	6	106	51%	3	5	-2	29,082	77,667	-48,585	-48,585	No	0
2168	Ladygrove Primary School	21	271	0.078	46	21	8%	33	89	33%	22	28	19	4,179	10,448	-6,269	-6,269	No	0
2061	Lawley Primary School	60	416	0.144	36	19	5%	48	76	18%	52	50	-14	21,942	47,018	-25,076	-25,076	No	0
2000	Lawley Village Academy	30	80	0.377	8	5	6%	37	21	27%	41	39	-31	3,135	15,673	-12,538	-12,538	Yes	1,814
3367	Lightmoor Primary	15	204	0.074	47	12	6%	41	61	30%	35	38	9	4,963	11,232	-6,269	-6,269	No	0
2062	Lilleshall Primary School	45	205	0.219	30	13	6%	38	50	24%	43	41	-11	13,583	32,390	-18,807	-18,807	No	0
3362	Meadows Primary School	25	373	0.067	50	60	16%	25	114	31%	32	29	22	2,090	12,538	-10,449	-10,449	No	0
3361	Millbrook Primary School	126	318	0.397	7	94	30%	10	141	44%	7	9	-2	27,166	77,319	-50,153	-50,153	No	0
5203	Moorfield School	6	282	0.022	52	14	5%	47	67	24%	45	46	6	1,741	4,354	-2,612	-2,612	No	0
2195	Muxton Primary School	94	416	0.225	28	26	6%	39	120	29%	38	39	-11	27,863	68,089	-40,227	-40,227	No	0
2203	Newdale Primary School	96	413	0.233	26	54	13%	29	127	31%	28	29	-3	29,082	69,308	-40,227	-40,227	No	0
3082	Newport CE Junior School	84	276	0.303	16	19	7%	34	66	24%	44	39	-23	17,762	55,377	-37,615	-37,615	Yes	2,721
2074	Newport Infant School	45	230	0.196	32	12	5%	46	70	30%	33	40	-8	18,807	37,615	-18,807	-18,807	No	0
3366	Old Park	116	524	0.222	29	162	31%	8	255	49%	4	6	23	49,108	103,440	-54,332	-54,332	No	0
2181	Priorslee Academy	30	418	0.072	49	8	2%	53	94	22%	50	52	-3	8,359	20,897	-12,538	-12,538	No	0
2128	Queenswood Primary School and Nursery	64	118	0.540	2	43	36%	4	43	36%	18	11	-9	15,150	32,913	-17,762	-17,762	No	0
2172	Randlay Primary School	31	339	0.092	44	49	14%	28	127	37%	15	22	23	6,095	19,156	-13,061	-13,061	No	0
2201	Redhill Primary School	145	416	0.350	11	28	7%	36	98	24%	46	41	-30	30,823	81,672	-50,849	-50,849	Yes	3,678
3352	Saints Peter and Paul RC Primary School	21	193	0.110	41	13	7%	35	52	27%	40	38	4	6,269	18,807	-12,538	-12,538	No	0
3364	Short Wood Primary School	115	475	0.242	24	80	17%	22	254	54%	1	12	13	35,264	90,641	-55,377	-55,377	No	0
2202	Sir Alexander Fleming Primary School	30	320	0.094	43	132	41%	1	136	42%	9	5	38	4,179	10,448	-6,269	-6,269	No	0
3154	St George's CE Primary School	147	494	0.299	17	61	12%	30	176	36%	19	25	-8	32,739	88,116	-55,377	-55,377	No	0
3091	St Lawrence CE Primary School	15	82	0.183	33	5	6%	40	21	26%	42	41	-8	4,179	10,448	-6,269	-6,269	No	0
3359	St Luke's Catholic Primary School	51	144	0.356	10	25	17%	20	47	32%	24	22	-12	8,359	27,166	-18,807	-18,807	No	0
3357	St Mary's Catholic Primary School	57	189	0.304	15	57	30%	9	64	34%	21	15	0	18,807	50,153	-31,345	-31,345	No	0
3358	St Matthew's CE Primary School	34	278	0.121	40	58	21%	16	111	40%	12	14	26	10,971	28,733	-17,762	-17,762	No	0
3356	St Patrick's Catholic Primary School	60	225	0.267	21	12	5%	45	52	23%	48	47	-26	11,319	26,470	-15,150	-15,150	Yes	1,096
3039	St Peter's CE Primary School	15	208	0.072	48	6	3%	52	23	11%	54	53	-5	7,314	13,583	-6,269	-6,269	No	0
3157	St Peter's CE Primary School, Bratton	6	421	0.015	53	23	5%	43	125	30%	36	40	14	7,314	13,583	-6,269	-6,269	No	0
2191	Teagues Bridge Primary School	30	226	0.133	38	38	17%	23	79	35%	20	22	17	6,269	18,807	-12,538	-12,538	No	0
3109	Tibberton Church of England School	15	148	0.101	42	2	1%	54	25	17%	53	54	-12	3,831	12,712	-8,881	-8,881	No	0
2158	William Reynolds Primary School	174	395	0.441	5	148	37%	2	170	43%	8	5	0	39,182	100,306	-61,124	-61,124	No	0
3365	Windmill Primary School	81	381	0.213	31	130	34%	5	175	46%	6	6	26	23,509	57,467	-33,958	-33,958	No	0
2112	Wombidge Primary School	75	242	0.310	13	38	16%	26	95	39%	13	20	-7	8,359	27,166	-18,807	-18,807	No	0
3363	Woodlands Primary School	64	402	0.159	34	149	37%	3	95	24%	47	25	9	17,588	44,232	-26,644	-26		