

Growth Calculations for FY 1718

Scaled
to
£100K

	NOR October		% Growth	NOR Growth	Threshold 5.00%	Allocation > Threshold	Incr PAN	Falling Rolls	Estimates Funding	Post BCM/PAN allocation	Scaled to £100K
	Actual 2016	Estimate 2017									
6906 Abraham Darby Academy	898	915	2%	17	45	0	No	No	No	0	0
5400 Adams' Grammar School	575	579	1%	4	29	0	No	No	No	0	0
5404 Charlton School	1,106	1,115	1%	9	55	0	No	No	No	0	0
5402 ErCALL Wood Technology College	688	761	11%	73	34	91,680	No	No	No	91,680	41,343
4439 HLC Secondary School	939	976	4%	37	47	0	No	No	No	0	0
4364 Newport High Academy	389	417	7%	28	19	20,307	Yes	No	No	0	0
4405 The Burton Borough School	1,067	1,056	0%	0	53	0	No	No	No	0	0
4425 Telford Park School (Formerly Lakeside)	391	423	8%	32	20	29,570	No	No	Yes	0	0
4408 Telford Langley School (Formerly Phoenix)	615	668	9%	53	31	52,847	No	No	Yes	0	0
4001 Telford Priory School (Formerly WWAC & Sutherland)	1,019	953	0%	0	51	0	No	No	Yes	0	0
6905 Madeley Academy	898	922	3%	24	45	0	No	No	No	0	0
4000 Holy Trinity Academy (Formerly BRJ)	476	539	13%	63	24	93,105	No	No	Yes	0	0
Secondary Phase totals	9,061	9,324		340	453	287,509				91,680	41,343
2190 Apley Wood Primary School	418	416	0%	0	21	0	No	No	No	0	0
2175 Aqueduct Primary School	267	262	0%	0	13	0	No	No	No	0	0
2174 Captain Webb Primary School	362	370	2%	8	18	0	No	No	No	0	0
2033 Church Aston Infant School	52	51	0%	0	3	0	No	No	No	0	0
3315 Coalbrookdale and Ironbridge C E (Voluntary Aided) Primary School	216	217	0%	1	11	0	No	Yes	No	0	0
2038 Crudgington Primary School	124	121	0%	0	6	0	No	No	No	0	0
2002 Dawley Church of England Primary School with Nursery	187	190	2%	3	9	0	No	No	No	0	0
3035 Donnington Wood Church of England Voluntary Controlled Junior School	185	192	4%	7	9	0	No	No	No	0	0
2041 Donnington Wood Infant School and Nursery Centre	159	161	1%	2	8	0	No	No	No	0	0
3368 Dohill Primary	445	410	0%	0	22	0	No	No	No	0	0
3369 Grange Park Primary	410	424	3%	14	21	0	No	No	No	0	0
2051 High ErCALL Primary School	129	129	0%	0	6	0	No	No	No	0	0
2034 HLC Primary School	470	489	4%	19	24	0	No	No	Yes	0	0
2200 Hollinswood Primary School	350	381	9%	31	18	21,233	No	No	No	21,233	9,575
2153 Holmer Lake Primary School	270	267	0%	0	14	0	No	No	No	0	0
3152 John Fletcher of Madeley Primary School	388	389	0%	1	19	0	No	No	No	0	0
2176 John Randall Primary School	207	207	0%	0	10	0	No	No	No	0	0
2168 Ladygrove Primary School	271	273	1%	2	14	0	No	No	No	0	0
2061 Lawley Primary School	416	420	1%	4	21	0	No	No	No	0	0
3367 Lightmoor Primary	204	207	1%	3	10	0	No	No	No	0	0
2062 Lilleshall Primary School	205	214	4%	9	10	0	No	No	No	0	0
3362 Meadows Primary School	373	391	5%	18	19	0	No	No	No	0	0
3361 Millbrook Primary School	318	334	5%	16	16	157	No	No	No	157	71
5203 Moorfield School	282	284	1%	2	14	0	No	No	No	0	0
2195 Muxton Primary School	416	407	0%	0	21	0	No	No	No	0	0
2203 Newdale Primary School	413	413	0%	0	21	0	No	No	No	0	0
3082 Newport Church of England Voluntary Controlled Junior School	276	329	19%	53	14	61,655	No	No	No	61,655	27,803
2074 Newport Infant School	230	232	1%	2	12	0	No	No	No	0	0
2181 Priorslee Academy	418	420	0%	2	21	0	Yes	No	No	0	0
3366 Old Park	524	539	3%	15	26	0	No	No	No	0	0
2128 Queenswood Primary School and Nursery	118	115	0%	0	6	0	No	No	No	0	0
2172 Randle Primary School	339	321	0%	0	17	0	No	No	No	0	0
2201 Redhill Primary School	416	419	1%	3	21	0	No	No	No	0	0
3352 Saints Peter and Paul Catholic Primary School	193	202	5%	9	10	0	No	No	No	0	0
3364 Short Wood Primary School	475	488	3%	13	24	0	No	No	No	0	0
2202 Sir Alexander Fleming Primary School	320	339	6%	19	16	4,719	No	No	No	4,719	2,128
3154 St George's Church of England Primary School (Controlled)	494	498	1%	4	25	0	No	No	No	0	0
3091 St Lawrence Church of England Voluntary Controlled Primary School	82	91	11%	9	4	7,707	No	No	No	7,707	3,475
3359 St Luke's Catholic Primary School	144	158	10%	14	7	10,695	No	No	No	10,695	4,823
3357 St Mary's Catholic Primary School	189	201	6%	12	9	4,011	No	No	No	4,011	1,809
3358 St Matthew's Church of England Primary School	278	273	0%	0	14	0	No	No	No	0	0
3356 St Patrick's Catholic Primary School	225	221	0%	0	11	0	No	No	No	0	0
3039 St Peter's Church of England (Controlled) Primary School	208	209	0%	1	10	0	No	No	No	0	0
3157 St Peter's Church of England (Controlled) Primary School, Bratton	421	418	0%	0	21	0	No	No	No	0	0
2191 Teagues Bridge Primary School	226	241	7%	15	11	5,819	No	No	No	5,819	2,624
3109 Tibberton Church of England School	148	150	1%	2	7	0	No	No	No	0	0
2158 William Reynolds Primary School	395	400	1%	5	20	0	No	No	No	0	0
3365 Windmill Primary School	381	376	0%	0	19	0	No	No	No	0	0
2112 Wombridge Primary School	242	247	2%	5	12	0	No	No	No	0	0
3363 Woodlands Primary School	402	413	3%	11	20	0	No	No	No	0	0
2204 Wrekin View Primary School	361	388	7%	27	18	14,077	No	No	No	14,077	6,348
3129 Wrockwardine Wood Church of England Junior School	264	259	0%	0	13	0	No	No	No	0	0
2116 Wrockwardine Wood Infant School and Nursery	196	193	0%	0	10	0	No	No	No	0	0
2000 Lawley Village Academy	127	141	11%	14	6	12,032	No	No	Yes	0	0
Primary Phase Total	15,629	15,900		375	781	142,106				130,074	58,657
All Mainstream Phase Totals	24,690	25,224		715	1,235	429,615				221,753	100,000