

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(g)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
3.0.1 Spend on individual Sure Start Children's Centres	1,619,005	8,194	0	108	1,627,307	14,118	1,613,189	0	0	1,613,189
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	95,137	0	0	0	95,137	9,733	85,404	0	0	85,404
3.0.4 Other early years expenditure	304,888	0	0	22,000	326,888	48,162	278,726	0	0	278,726
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	2,019,030	8,194	0	22,108	2,049,332	72,013	1,977,319	0	0	1,977,319
CHILDREN LOOKED AFTER										
3.1.1 Residential care	1,816	5,651,452	24,553	0	5,677,821	221,992	5,455,829	0	0	5,455,829
3.1.2 Fostering services	3,445,452	3,788,623	0	0	7,234,075	2,438	7,231,637	0	0	7,231,637
3.1.3 Adoption services	1,272	0	692,043	0	693,315	14,901	678,414	0	0	678,414
3.1.4 Special guardianship support	698,808	0	0	0	698,808	43	698,765	0	0	698,765
3.1.5 Other children looked after services	91,677	322,635	0	0	414,312	0	414,312	0	0	414,312
3.1.6 Short breaks (respite) for looked after disabled children	87,702	51,312	0	0	139,014	0	139,014	0	0	139,014
3.1.7 Children placed with family and friends	455,277	0	0	0	455,277	186	455,091	0	0	455,091
3.1.8 Education of looked after children	116,607	0	0	0	116,607	6,500	110,107	0	0	110,107
3.1.9 Leaving care support services	629,391	208,028	0	0	837,419	0	837,419	53,252	0	784,167
3.1.10 Asylum seeker services - children	0	97,383	0	0	97,383	0	97,383	119,259	0	-21,876
3.1.11 Total Children Looked After	5,528,002	10,119,433	716,596	0	16,364,031	246,060	16,117,971	172,511	0	15,945,460
OTHER CHILDREN AND FAMILIES SERVICES										
3.2.1 Other children and families services	7,775	415,605	0	0	423,380	14,509	408,871	0	0	408,871
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	7,181,948	298,333	0	0	7,480,281	55,145	7,425,136	0	0	7,425,136
3.3.2 Commissioning and Children's Services Strategy	572,431	0	0	0	572,431	6,644	565,787	0	0	565,787
3.3.3 Local Safeguarding Children Board	163,421	0	0	0	163,421	58,877	104,544	0	0	104,544
3.3.4 Total Safeguarding Children and Young People's Services	7,917,800	298,333	0	0	8,216,133	120,666	8,095,467	0	0	8,095,467
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	542,421	0	0	0	542,421	0	542,421	0	0	542,421
3.4.2 Short breaks (respite) for disabled children	488,815	0	0	0	488,815	42,870	445,945	0	0	445,945
3.4.3 Other support for disabled children	30,311	0	0	0	30,311	0	30,311	0	0	30,311
3.4.4 Targeted family support	2,078,743	79,446	0	42,500	2,200,689	7,645	2,193,044	528,600	0	1,664,444
3.4.5 Universal family support	620,517	0	0	0	620,517	15,661	604,856	0	0	604,856
3.4.6 Total Family Support Services	3,760,807	79,446	0	42,500	3,882,753	66,176	3,816,577	528,600	0	3,287,977
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1,287,900	0	0	0	1,287,900	113,391	1,174,509	0	0	1,174,509
3.5.2 Targeted services for young people	936,650	0	0	0	936,650	18,409	918,241	0	0	918,241
3.5.3 Total Services for Young People	2,224,550	0	0	0	2,224,550	131,800	2,092,750	0	0	2,092,750
YOUTH JUSTICE										
3.6.1 Youth Justice					460,376	10,084	450,292			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					33,620,555	661,308	32,959,247			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					33,620,555	661,308	32,959,247			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					