

Summary of 2018/19 Projected Variations

Service Area	Variation Cabinet 12 July
	£
Business, Development & Employment	0
Finance & HR	(1,500,000)
Cooperative Council Team	0
Children's Safeguarding & Early Help	840,638
Education & Corporate Parenting	493,898
Adult Social Care	0
Governance, Procurement & Commissioning	(97,350)
Health & Wellbeing	4,680
Customer & Neighbourhood Services	(327,103)
Commercial Services	62,491
Council Wide	0
Total Projected Variation	(522,746)
Use of Contingency	
Final Projected Variance	(522,746)