

## LA Table: FUNDING PERIOD (2014-15)

### Department for Education Section 251 Financial Data Collection

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Local Authority 894 Telford and Wrekin

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recruitment)	9,206,653	51,879,818	44,391,782	5,060,289	768,000		111,306,542		111,306,542
1.1.1 Contingencies		-	-				-	-	-
1.1.2 Behaviour support services		50,000	-				50,000	-	50,000
1.1.3 Support to UPEG and bilingual learners		-	-				-	-	-
1.1.4 Free school meals eligibility		15,000	-				15,000	-	15,000
1.1.5 Insurance		-	-				-	-	-
1.1.6 Museum and Library services		-	-				-	-	-
1.1.7 Licences/subscriptions		-	-				-	-	-
1.1.8 Staff costs supply cover		-	-				-	-	-
1.1.9 Staff costs – supply cover for facility time		-	-				-	-	-
1.2.1 Top up funding - maintained providers	11,234	338,516	455,146	4,066,181	323,520		5,194,597	295,670	4,898,927
1.2.2 Top up funding - Academies and Free Schools	-	4,179	173,454	-	-	582,930	760,563	-	760,563
1.2.3 Top up funding - independent providers	-	-	-	2,116,100	-	660,088	2,776,188	-	2,776,188
1.2.4 Additional high needs targeted funding for mainstream schools and academies	-	52,000	48,000				100,000	-	100,000
1.2.5 SEN support services	66,818	418,930	368,658	79,234	8,378	-	942,018	74,222	867,796
1.2.6 Hospital education services				-	58,178		58,178	-	58,178
1.2.7 Other alternative provision services	-	162,923	149,522	16,608	3,322	-	332,375	6,970	325,405
1.2.8 Support for inclusion	-	160,524	141,261	63,447	3,210	-	368,442	-	368,442
1.2.9 Special schools and PRUs in financial difficulty				-	-		-	-	-
1.2.10 PFI and BSF costs at special schools				-	-		-	-	-
1.2.11 Direct payments (SEN and disability)	-	-	-	-	-	-	-	-	-
1.2.12 Carbon reduction commitment allowances (PRUs)							-	-	-
1.3.1 Central expenditure on children under 5	494,000						494,000	-	494,000
1.4.1 Contribution to combined budgets	1,550	12,300	9,000	-	2,150		25,000	-	25,000
1.4.2 School admissions	-	195,506	173,870	16,414	6,567		392,357	-	392,357
1.4.3 Servicing of schools forums	-	8,562	7,898	111	553		17,124	-	17,124
1.4.4 Termination of employment costs	-	-	-	-	-		-	-	-
1.4.5 Falling Rolls Fund	-	-	500,000	-	-		500,000	-	500,000
1.4.6 Capital expenditure from revenue (CERA)	50,633	235,740	277,492	25,574	5,115		594,554	-	594,554
1.4.7 Prudential borrowing costs	-	-	-	-	-		-	-	-
1.4.8 Fees to independent schools without SEN	-	-	-	-	-		-	-	-
1.4.9 Equal pay - back pay	-	-	-	-	-		-	-	-
1.4.10 Pupil growth/ Infant class sizes	-	80,000	20,000	-	-		100,000	-	100,000
1.4.11 SEN transport	-	-	-	-	-		-	-	-
1.4.12 Exceptions agreed by Secretary of State	-	-	-	-	-		-	-	-
1.4.13 Other Items	-	-	-	-	-		-	-	-
1.5.1 Other Specific Grants	-	-	-	-	-		-	-	-
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recruitment)	9,830,888	53,613,998	46,716,083	11,443,958	1,178,993	1,243,018	124,026,938	376,862	123,650,076
1.7.1 Estimated Dedicated Schools Grant for 2014-15							122,652,345		
1.7.2 Dedicated Schools Grant brought forward from 2013-14							430,032		
1.7.3 Dedicated Schools Grant brought to 2015-16							-		
1.7.4 EFA funding							567,697		
1.7.5 Local Authority additional contribution							-		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							123,650,074		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)							(22,162,339)		
2.0.1 Therapies and other health related services							11,732	-	11,732
2.0.2 Central support services							1,388,119	1,192,780	195,339
2.0.3 Education welfare service							165,124	10,000	155,124
2.0.4 School improvement							596,492	-	596,492
2.0.5 Asset management - education							110,512	-	110,512
2.0.6 Statutory/ Regulatory duties - education							1,277,685	-	1,277,685
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							151,045	-	151,045
2.0.8 Monitoring national curriculum assessment							17,843	-	17,843
2.1.1 Educational psychology service							510,238	100,454	409,784

