

Local Authority Funding Reform Proforma

LA Name: Telford and Wrekin  
 LA Number: 894

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00						
Description	Amount per pupil	Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)				
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,700.98	14,241.00		£38,464,606	£70,862,499	40.52%	2.10%			
	Key Stage 3 (Years 7-9)	£3,939.62	4,609.00		£18,157,727		19.13%	2.20%			
	Key Stage 4 (Years 10-11)	£4,333.59	3,286.00		£14,240,165		15.00%	2.20%			
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
2) Deprivation	FSM % Primary	£1,725.00		2,946.66	£5,082,982	£8,715,745	9.18%	34.50%			
	FSM % Secondary		£2,588.00		1,403.70			£3,632,763		34.50%	
	IDACI Band 1			828.11	444.96			£0			
	IDACI Band 2			1,624.60	820.80			£0			
	IDACI Band 3			2,813.50	1,528.55			£0			
	IDACI Band 4			437.31	249.27			£0			
	IDACI Band 5			1,879.29	766.68			£0			
IDACI Band 6			372.00	112.63	£0						
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
3) Looked After Children (LAC)	LAC X March 12	£900.00		127.24	£114,512		0.12%	50.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£800.00		666.41	£533,128	£883,515	0.69%	50.00%			
	EAL 3 Secondary		£1,200.00		105.23			£126,279		50.00%	
5) Mobility	Pupils starting school outside of normal entry dates	£300.00	£500.00	349.29	9.62	£109,596	0.12%	0.00%	0.00%		
Description	Weighting	Amount per pupil	Percentage of eligible Y1 and Y2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
6) Prior attainment	Low Attainment year 1	100.00%		54.55309%	4,330.33	£4,069,356	4.29%	34.00%			
	Low Attainment % Y2-5 78		£689.68	23.95287%				£2,986,529			
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£547.28		1,978.56			£1,082,826			82.50%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£100,000.00	£150,000.00	£7,100,000	7.48%	2.10%	2.10%
8) Sparsity factor	£100,000.00	£100,000.00	£41,333	0.04%	0.00%	0.00%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.						
Primary distance threshold (miles)	2.00	Primary pupil number threshold	150.00	Fixed or tapered sparsity primary lump sum?	Tapered	
Secondary distance threshold (miles)	3.00	Secondary pupil number threshold	600.00	Fixed or tapered sparsity secondary lump sum?	Tapered	
Middle schools distance threshold (miles)		All-through schools distance threshold (miles)				
9) Fringe Payments			£0	0.00%		
10) Split Sites			£100,000	0.11%	0.00%	
11) Rates			£1,354,462	1.43%	0.00%	
12) PFI Funding			£1,265,214	1.33%	0.00%	
13) Sixth Form			£0	0.00%	0.00%	
14) Exceptional circumstances (can only be used with prior agreement of EFA)						
Circumstance			Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY13-14			£0	0.00%	2.10%	2.10%
Joint Use			£25,750	0.55%	0.00%	
Rent			£3,409	0.00%	0.00%	
Exceptional Circumstance4			£0	0.00%	0.00%	
Exceptional Circumstance5			£0	0.00%	0.00%	
Exceptional Circumstance6			£0	0.00%	0.00%	
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>			<b>£94,921,284</b>	<b>100.00%</b>	<b>£6,972,254</b>	
15) Minimum Funding Guarantee (MFG is set at -1.5%)			<b>£1,102,453</b>			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)			Yes			
Capping Factor (%)	2.50%	Scaling Factor (%)	100.00%			
Total deduction if capping and scaling factors are applied			-£908,095			
			Total (£)	Proportion of Total funding (%)		
MFG Net Total Funding (MFG + deduction from capping and scaling)			£194,357	0.20%		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						
Additional funding from the high needs budget			£100,000.00			
Growth fund (if applicable)			£100,000.00			
Falling rolls fund (if applicable)			£500,000.00			
<b>Total Funding For Schools Block Formula</b>			<b>£95,115,641</b>			
% Distributed through Basic Entitlement			74.65%			
% Pupil Led Funding			84.77%			
Primary: Secondary Ratio			1 : 1.39			