

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2017-18

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Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

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CHILDREN'S AND YOUNG PEOPLE'S SERVICES	OWN PROVISION	PROVISION BY OTHERS			TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	1,389,407	0	0	0	1,389,407	22,201	1,367,206	0	0	1,367,206
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	84,690	0	0	0	84,690	0	84,690	0	0	84,690
3.0.4 Other spend on children under 5	304,927	0	0	0	304,927	66,654	238,273	80,400	0	157,873
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	1,779,024	0	0	0	1,779,024	88,855	1,690,169	80,400	0	1,609,769
CHILDREN LOOKED AFTER										
3.1.1 Residential care	124,182	6,546,110	0	0	6,670,292	245,650	6,424,642	0	0	6,424,642
3.1.2 Fostering services	3,449,225	4,081,722	0	0	7,530,947	0	7,530,947	0	0	7,530,947
3.1.3 Adoption services	6,588	0	696,073	0	702,661	0	702,661	0	0	702,661
3.1.4 Special guardianship support	769,314	0	0	0	769,314	0	769,314	0	0	769,314
3.1.5 Other children looked after services	85,139	0	0	0	85,139	0	85,139	0	0	85,139
3.1.6 Short breaks (respite) for looked after disabled children	9,907	41,404	0	0	51,311	0	51,311	0	0	51,311
3.1.7 Children placed with family and friends	583,327	0	0	0	583,327	437	582,890	0	0	582,890
3.1.8 Education of looked after children	85,669	0	0	0	85,669	0	85,669	0	0	85,669
3.1.9 Leaving care support services	531,957	179,302	0	0	711,259	65	711,194	54,811	0	656,383
3.1.10 Asylum seeker services - children	8,445	146,055	0	0	154,500	0	154,500	154,840	0	-340
3.1.11 Total Children Looked After	5,653,753	10,994,593	696,073	0	17,344,419	246,152	17,098,267	209,651	0	16,888,616
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	25,974	363,540	0	0	389,514	53,541	335,973	0	0	335,973
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	8,467,278	200,022	0	0	8,667,300	86,465	8,580,835	0	7,373	8,573,462
3.3.2 Commissioning and Children's Services Strategy	333,844	0	0	0	333,844	6,648	327,196	0	0	327,196
3.3.3 Local Safeguarding Children Board	160,894	0	0	0	160,894	61,977	98,917	0	0	98,917
3.3.4 Total Safeguarding Children and Young People's Services	8,962,016	200,022	0	0	9,162,038	155,090	9,006,948	0	7,373	8,999,575
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	921,219	0	0	0	921,219	0	921,219	0	0	921,219
3.4.2 Short breaks (respite) for disabled children	438,566	0	0	0	438,566	69,413	369,153	0	0	369,153
3.4.3 Other support for disabled children	35,295	0	0	0	35,295	0	35,295	0	0	35,295
3.4.4 Targeted family support	1,888,213	0	151,480	42,500	2,082,193	0	2,082,193	764,000	0	1,318,193
3.4.5 Universal family support	718,650	0	0	0	718,650	15,661	702,989	0	0	702,989
3.4.6 Total Family Support Services	4,001,943	0	151,480	42,500	4,195,923	85,074	4,110,849	764,000	0	3,346,849
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1,181,659	0	0	0	1,181,659	309,635	872,024	0	0	872,024
3.5.2 Targeted services for young people	597,191	0	0	0	597,191	16,299	580,892	0	0	580,892
3.5.3 Total Services for Young People	1,778,850	0	0	0	1,778,850	325,934	1,452,916	0	0	1,452,916
YOUTH JUSTICE										
3.6.1 Youth Justice					314,576	21,191	293,385			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					34,964,344	975,837	33,988,507			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					34,964,344	975,837	33,988,507			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					