

Financial Data for those schools applying for falling rolls funding in the FY1920

	Church Aston	Dothill	Holmer Lake	John Fletcher	SS Peter & Paul RC	St Lawrence	St Luke's	St Peter's Bratton
Fall in pupil numbers	11	43	11	15	10	6	6	14
Fall in %	22%	10%	4%	4%	5%	7%	4%	3%
Revenue balances 31 March 2018	£62,503	£73,290	£92,807	£83,178	£25,441	£3,279	£102,249	£41,639
Schools Block funding FY1819	£304,455	£1,388,344	£1,097,391	£1,448,041	£719,361	£399,053	£662,623	£1,398,842
Schools Block funding FY1920	£263,584	£1,302,417	£1,097,852	£1,472,781	£718,906	£388,833	£650,021	£1,414,000
Year on year movement £	-£40,872	-£85,926	£461	£24,740	-£455	-£10,220	-£12,602	£15,158
Year on year movement %	-13%	-6%	0%	2%	0%	-3%	-2%	1%