

Financial Data for those schools applying for falling rolls funding in the FY1920

	Church Aston	Dothill	Holmer Lake	John Fletcher	SS Peter & Paul RC	St Lawrence	St Luke's	St Peter's Bratton
Fall in pupil numbers	11	43	11	15	10	6	6	14
Fall in %	22%	10%	4%	4%	5%	7%	4%	3%
Revenue balances 31 March 2018	£62,503	£73,290	£92,807	£83,178	£25,441	£3,279	£102,249	£41,639
Revenue balances 31 March 2019	£58,902	£86,710	£131,979	£72,104	£32,632	£25,191	£149,115	£51,341
Movement in balances (negative a reduction)	£-3,601	£13,420	£39,172	£-11,074	£7,191	£21,912	£46,866	£9,702
Closing Balances as a % of FY1819 Schools Block	19%	6%	12%	5%	5%	6%	23%	4%
Schools Block funding FY1819	£304,455	£1,388,344	£1,097,391	£1,448,041	£719,361	£399,053	£662,623	£1,398,842
Schools Block funding FY1920	£263,584	£1,302,417	£1,097,852	£1,472,781	£718,906	£388,833	£650,021	£1,414,000
Year on year movement in Schools Block £	£-40,872	£-85,926	£461	£24,740	£-455	£-10,220	£-12,602	£15,158
Year on year movement in Schools Block %	-13%	-6%	0%	2%	0%	-3%	-2%	1%

Year 6 October 2018 (Year 2 for Church Aston)	16	56	39	63	31	13	24	56
Reception places allocated September 2019	20	29	31	30	23	12	20	51
Reception places allocated September 2018	8	36	31	48	22	11	20	50