

School	Type	NOR FY1718	FY1718				FY1819				FY1920			
			Basic	NI	Pension	Total	Basic	NI	Pension	Total	Basic	NI	Pension	Total
Burton Borough	Secondary	1,067	959,306	54,525	185,700	1,199,531	996,742	58,881	193,000	1,248,622	1,037,981	63,824	214,960	1,316,765
Holy Trinity Academy	Secondary	476	546,870	29,266	98,025	674,160	567,316	31,826	114,274	713,416	589,873	34,051	127,729	751,653
Increase Secondary Schools							3.84%	8.25%	8.30%	4.72%	4.08%	7.90%	11.53%	5.42%
Donnington Wood Infant	Infant	191	281,423	13,240	54,877	349,540	295,851	15,047	57,425	368,323	308,043	16,543	63,938	388,525
Increase in Infant							5.13%	13.65%	4.64%	5.37%	4.12%	9.94%	11.34%	5.48%
Donnington Wood Junior	Junior	185	191,771	10,547	37,395	239,713	198,143	11,113	38,638	247,894	205,600	11,860	42,868	260,327
Increase in Junior							3.32%	5.37%	3.32%	3.41%	3.76%	6.72%	10.95%	5.02%
Captain Webb	Primary	392	315,060	11,451	49,505	376,016	331,686	13,881	57,323	402,889	347,630	15,726	64,321	427,678
Coalbrookdale	Primary	216	174,618	3,486	33,558	211,662	183,760	3,948	35,833	223,541	193,084	4,447	40,258	237,789
Lilleshall	Primary	205	137,887	2,537	18,624	159,049	144,408	3,144	20,362	167,913	151,420	3,854	21,350	176,625
Old Park	Primary	571	986,327	44,965	166,966	1,198,258	1,032,785	49,928	174,802	1,257,515	1,104,386	58,495	200,369	1,363,250
St George's	Primary	523	399,850	15,084	73,880	488,813	419,644	17,071	77,871	514,585	437,202	18,902	91,157	547,260
St Mary's	Primary	189	233,340	12,272	42,928	288,541	243,078	13,460	47,400	303,938	254,569	14,907	53,078	322,554
Tibberton	Primary	148	91,065	2,838	17,758	111,660	94,421	3,014	18,412	115,848	98,205	3,207	20,476	121,887
Increase in Primary							4.77%	12.75%	7.14%	5.37%	5.58%	14.45%	13.66%	7.06%
The Bridge	Special	202	2,194,876	105,259	401,324	2,701,459	2,323,826	113,103	453,146	2,890,075	2,446,021	128,734	509,995	3,084,750
Haughton	Special	119	782,061	41,325	137,792	961,178	817,130	45,697	143,885	1,006,711	849,077	49,688	159,902	1,058,667
Southall	Special	153	847,338	50,436	153,207	1,050,981	881,990	50,436	165,231	1,097,657	919,309	50,436	176,670	1,146,415
Increase in Special							5.19%	6.20%	10.10%	5.96%	4.76%	9.38%	11.06%	5.91%
Increase all schools above							4.78%	8.39%	8.57%	5.48%	4.83%	10.25%	11.86%	6.11%