

	Agreed 2122	Agreed 2223	Agreed 2324	Agreed 2425	Proposed 2526
Statutory and Regulatory					
Director of Children Services & strategic planning for education service	£126,999	£126,999	£126,999	£126,999	£126,999
Place planning	£100,695	£100,695	£100,695	£100,695	£100,695
Finance & accounting	£44,183	£44,183	£44,183	£44,183	£44,183
Internal Audit .	£9,248	£9,248	£9,248	£9,248	£9,248
Standing Advisory Council for Religious Education	£4,000	£4,000	£4,000	£4,000	£4,000
Providing Information to or at the request of the SOS	£10,789	£10,789	£10,789	£10,789	£10,789
Total	£295,913	£295,913	£295,913	£295,913	£295,913
Attendance Support (Education welfare)	£121,245	£121,245	£121,245	£121,245	£121,245
Asset Management					
General Landlord duty for all buildings let to academies and for all community school buildings & overall responsibility for capital strategy	£68,791	£68,791	£68,791	£68,791	£68,791
Management of PFI Contracts	£10,583	£10,583	£10,583	£10,583	£10,583
Admissions					
Running local central admissions system, handling appeals etc	£339,075	£339,075	£339,075	£339,075	£339,075
Safeguarding training	£28,256	£28,256	£28,256	£28,256	£28,256
Support for Schools Forum	£20,550	£20,550	£20,550	£20,550	£20,550
Teachers pension employer contributions, funding for centrally employed teachers	£81,747	£81,747	£81,747	£81,747	£81,747
Total	£966,160	£966,160	£966,160	£966,160	£966,160

Draft Central School Services Block 2025/26 allocations (to be updated for October 2024 pupil numbers)	£1,123,542	£1,092,653	£1,102,284	£1,158,753	£1,177,985
Difference	£157,382	£126,493	£136,124	£192,593	£211,825
Central government purchase of licences for schools (statutory payment to DfE)	£140,728	£145,881	£166,009	£196,656	£210,619
Difference	£16,654	-£19,388	-£29,885	-£4,063	£1,206

Categories / Description - as set out in DfE Guidance	Agreed 2122	Agreed 2223	Agreed 2324	Agreed 2425	Proposed 2526
Statutory and Regulatory					
Human Resources	£67,673	£66,296	£65,806	£65,966	£63,190
Finance & Procurement	£43,266	£42,386	£42,073	£42,175	£40,400
Internal Audit	£56,579	£55,428	£55,018	£55,152	£52,831
Health & Safety	£17,750	£17,389	£17,261	£17,303	£16,574
Asset Management	£184,160	£180,412	£179,079	£179,515	£171,959
Monitoring national curriculum assessments	£20,224	£19,813	£19,666	£19,714	£18,884
School improvement	£0	£0	£0	£0	£0
Legal services	£8,898	£8,717	£8,653	£8,674	£8,309
Total	£398,552	£390,440	£387,557	£388,500	£372,148
Central Support services - music & outdoor education	£0	£0	£0	£0	£0
Premature retirement costs	£0	£0	£0	£0	£0
Total	£398,552	£390,440	£387,557	£388,500	£372,148

Rate per pupil 2021/22 to 2024/25 and proposed for 2025/26	£26.95	£26.95	£26.95	£26.95	£30.99
Number of pupils	14,801	14,488	14,381	14,416	12,009