

		Historic 15 hours allocations										Additional 15 Hours										Total
Code	Setting	Summer 2019	Autumn 2019	Spring 2020	Total Budget	Dep'n Hours	Basic Hr Rate	Dep'n Funding	Flexibility	Lump Sum	Total 15 Hours	Hourly Rate	Summer 2019	Autumn 2019	Spring 2020	Total Budget	Dep'n Hours	Basic Hr Rate	Dep'n Funding	Flexibility	Allocation	Total Allocations
		12 Weeks	14 Weeks	12 Weeks	Hours	All >=0.5	3.82	E229,612	0.33	E148,329	E324,323	E3,9754	12 Weeks	14 Weeks	12 Weeks	Hours	All >=0.5	3.82	E83,600	0.33		
SNMA	Madeley Nursery School	16,656	11,550	16,065	44,271	21,743	£169,115	£6,878	£0	£148,329	£324,323	£3,9754	180	0	0	180	88	£688	£33	£0	£721	£325,044
SPOK	Oakengates Children's Centre	15,191	7,980	14,652	37,823	18,279	£144,482	£5,783	£12,296	£148,329	£310,890	£4,2980	3,159	2,940	2,844	8,943	4,322	£34,162	£1,630	£2,907	£38,699	£349,589
SIDW	Donnington Wood Infant School & Nursery	12,540	7,560	10,170	30,270	20,573	£115,631	£6,508	£0	£0	£122,140	£4,0350	0	1,470	0	1,470	999	£5,013	£377	£0	£5,992	£128,132
SIWV	Wrockswood Wood Infant School and Nursery	8,325	7,140	7,500	22,965	10,563	£87,726	£3,342	£0	£0	£91,068	£3,9655	1,260	840	1,050	3,150	1,449	£12,033	£546	£0	£12,579	£103,647
SPOU	Queenswood Primary and Nursery School	1,800	2,940	1,620	6,360	3,433	£24,295	£1,086	£0	£0	£25,381	£3,9908	468	1,302	288	2,058	1,111	£7,862	£419	£0	£8,280	£33,662
SPWR	William Reynolds Primary School	5,760	7,350	5,040	18,150	15,887	£69,333	£5,026	£0	£0	£74,359	£4,0969	0	0	0	0	0	£0	£0	£0	£0	£74,359
SPRA	Randall Primary	7,740	6,678	6,120	20,538	9,843	£78,455	£3,114	£0	£0	£81,569	£3,9716	2,160	1,680	1,980	5,820	2,789	£22,232	£1,052	£0	£23,284	£104,853
SPCW	Captain Webb Primary School	10,080	5,670	9,360	25,110	12,153	£95,920	£3,845	£8,163	£0	£107,928	£4,2982	2,394	2,100	2,394	6,888	3,334	£26,312	£1,257	£2,239	£29,809	£137,737
SPJR	John Randall Primary School	4,998	2,940	5,328	13,266	10,097	£50,676	£3,194	£0	£0	£53,870	£4,0608	0	420	0	420	320	£1,604	£121	£0	£1,725	£55,595
SPHW	Hollinswood Primary School & Nursery	7,740	5,040	6,480	19,260	12,755	£73,573	£4,035	£0	£0	£77,608	£4,0295	0	0	0	0	0	£0	£0	£0	£0	£77,608
SPAF	Sir Alexander Fleming Primary	9,360	6,930	6,120	22,410	16,815	£85,606	£5,319	£0	£0	£90,926	£4,0574	1,080	1,470	900	3,450	2,589	£13,179	£976	£0	£14,155	£105,081
SPND	Newdale Primary School and Nursery	16,410	11,312	13,824	41,546	17,347	£158,706	£5,488	£13,507	£0	£177,700	£4,2772	3,012	3,906	3,882	10,800	4,510	£41,256	£1,700	£3,511	£46,468	£224,168
SPWK	Wrekin View Primary School & Nursery	6,615	4,410	5,760	16,785	8,433	£64,119	£2,668	£5,457	£0	£72,243	£4,3004	1,080	630	1,080	2,790	1,402	£10,658	£529	£907	£12,093	£84,337
SPSG	St George's C of E School	8,460	7,980	9,180	25,620	10,935	£97,868	£3,459	£0	£0	£101,328	£3,9550	180	840	900	1,920	820	£7,334	£309	£0	£7,643	£108,971
SPSP	St Patricks Catholic Primary	5,364	3,486	4,608	13,458	4,998	£51,410	£1,581	£4,375	£0	£57,366	£4,2626	2,232	2,268	2,124	6,624	2,460	£25,304	£928	£2,153	£28,385	£85,751
SPSM	St. Matthews CE (Aided) Primary School & Nursery Centre	9,540	5,040	9,360	23,940	15,612	£91,451	£4,939	£0	£0	£96,390	£4,0263	1,800	1,470	1,740	5,010	3,267	£19,138	£1,232	£0	£20,370	£116,760
SPMB	Millbrook	12,990	8,820	10,260	32,070	22,670	£122,507	£7,172	£0	£0	£129,679	£4,0436	3,240	2,520	2,880	8,640	6,108	£33,005	£2,303	£0	£35,308	£164,987
SPMD	Meadows Primary School & Nursery	8,712	5,250	6,522	20,484	5,156	£78,249	£1,631	£0	£0	£79,880	£3,8996	0	0	0	0	0	£0	£0	£0	£0	£79,880
SPWL	Woodlands Primary School	7,335	4,410	6,975	18,720	12,012	£71,510	£3,800	£0	£0	£75,310	£4,0230	1,215	1,470	1,035	3,720	2,387	£14,210	£900	£0	£15,110	£90,421
SPSW	Short Wood Primary School	13,050	10,710	11,520	35,280	25,461	£134,770	£8,055	£11,470	£0	£154,294	£4,3734	2,700	2,730	2,700	8,130	5,867	£31,057	£2,212	£2,643	£35,912	£190,206
SPOP	Old Park Primary	17,640	14,910	15,840	48,390	34,523	£184,850	£10,921	£15,732	£0	£211,504	£4,3708	3,144	1,904	2,304	7,352	5,245	£28,085	£1,978	£2,390	£32,453	£243,955
SPLG	Ladygrove Primary	3,300	5,460	2,535	11,295	5,551	£43,147	£1,756	£0	£0	£44,903	£3,9755	1,440	1,680	1,260	4,380	2,153	£16,732	£812	£0	£17,543	£62,446
SNAA	Play Days Childcare	4,392	3,780	3,420	11,592	1,728	£44,281	£547	£3,769	£0	£48,597	£4,1923	2,070	1,610	1,500	5,180	772	£19,788	£291	£1,684	£21,763	£70,360
SNAB	ABC Day Nursery	8,544	3,752	8,364	20,660	3,157	£78,921	£999	£6,717	£0	£86,636	£4,1934	5,580	2,940	5,580	14,100	2,155	£53,862	£812	£4,584	£59,258	£145,895
SNAD	Dominic Attrell	0	420	0	420	284	£1,604	£90	£137	£0	£1,831	£4,3589	0	210	0	210	142	£802	£54	£68	£924	£2,755
SNAH	ABC Day Nursery Hollinswood	6,804	4,410	5,688	16,902	8,725	£64,566	£2,760	£5,495	£0	£72,821	£4,3084	2,376	2,562	2,016	6,954	3,590	£26,564	£1,354	£2,261	£30,179	£102,999
SNAL	Rachel Allen	0	210	0	210	189	£802	£60	£68	£0	£930	£4,4305	0	210	0	210	189	£802	£71	£68	£942	£1,872
SNAN	Abacus Day Nursery - Newport	3,705	1,680	2,340	7,725	860	£29,510	£272	£2,511	£0	£32,293	£4,1803	1,620	840	1,080	3,540	394	£13,523	£149	£1,151	£14,822	£47,115
SNAP	Aplee Trees Day Nursery	1,368	378	1,278	3,024	0	£11,552	£0	£983	£0	£12,535	£4,1451	0	0	0	0	0	£0	£0	£0	£0	£12,535
SNAQ	Acqueduct Little Learners	4,440	3,780	3,930	12,150	5,310	£46,413	£1,680	£3,950	£0	£52,043	£4,2834	1,440	1,470	1,440	4,350	1,901	£16,617	£717	£1,414	£18,748	£70,791
SNAS	All Saints Playgroup	3,720	2,940	2,880	9,540	2,811	£36,443	£889	£3,101	£0	£40,434	£4,2383	1,068	560	696	2,324	685	£8,878	£258	£756	£9,891	£50,325
SNAV	Apley Village Day Nursery	3,870	5,010	2,805	11,685	3,873	£44,637	£1,225	£3,799	£0	£49,661	£4,2500	2,181	3,256	1,410	6,847	2,269	£26,156	£856	£2,226	£29,237	£78,898
SNBA	Barratt Sharon	180	0	0	180	59	£688	£19	£59	£0	£765	£4,2495	720	347	540	1,607	530	£6,137	£200	£522	£6,859	£7,624
SNBD	The Bears Den Pre-School	3,240	2,520	2,700	8,460	3,012	£32,317	£953	£2,750	£0	£36,020	£4,2577	1,440	1,050	1,620	4,110	1,463	£15,700	£552	£1,336	£17,588	£53,609
SNBE	Emma Bevington	360	0	432	792	363	£3,025	£115	£257	£0	£3,398	£4,2901	255	0	243	498	228	£1,902	£86	£162	£2,150	£5,548
SNBF	Butterfly Day Nursery	3,600	3,990	3,060	10,650	981	£40,683	£310	£3,462	£0	£44,456	£4,1742	2,376	1,750	1,956	6,082	560	£23,233	£211	£1,977	£25,422	£69,877
SNBJ	Brown Julie	360	630	0	990	120	£3,782	£38	£322	£0	£4,142	£4,1836	180	0	0	180	22	£688	£8	£59	£754	£4,896
SNBN	Bowen Nicola	2,520	2,100	2,052	6,672	482	£25,487	£152	£2,169	£0	£27,809	£4,1679	1,080	1,148	1,080	3,308	239	£12,637	£90	£1,075	£13,800	£41,611
SNBR	Brookside Pre School	2,700	1,260	2,700	6,660	5,053	£25,441	£1,598	£2,165	£0	£29,205	£4,3851	0	0	0	0	0	£0	£0	£0	£0	£29,205
SNBU	Alison Busby	540	210	540	1,290	1,027	£4,928	£325	£419	£0	£5,672	£4,3970	360	0	360	720	573	£2,750	£216	£234	£3,201	£8,873
SNCF	Church Street	14,895	12,060	12,060	39,015	19,158	£149,037	£6,061	£12,684	£0	£167,782	£4,3004	6,060	6,210	5,040	17,310	8,500	£66,124	£3,205	£5,627	£74,957	£242,739
SNCH	Castle House Trust Ltd	3,690	2,925	3,420	10,035	942	£38,334	£298	£3,262	£0	£41,894	£4,1748	0	0	0	0	0	£0	£0	£0	£0	£41,894
SNCL	Coalb' dale & I'bridge Pre-Sch	4,062	3,290	3,480	10,832	1,016	£41,378	£321	£3,521	£0	£45,221	£4,1748	888	413	630	1,931	181	£7,376	£68	£628	£8,072	£53,294
SNCL	Cheshire Joanne	72	294	0	366	0	£1,398	£0	£119	£0	£1,517	£4,1451	0	0	0	0	0	£0	£0	£0	£0	£1,517
SNCK	Carr Katrina	0	0	180	180	114	£688	£36	£59	£0	£782	£4,3450	0	0	180	180	114	£688	£43	£59	£789	£1,571
SNCL	Club 0 - 5 Ltd	6,840	4,830	4,860	16,530	5,799	£63,145	£1,835	£5,374	£0	£70,353	£4,2561	5,040	3,780	3,780	12,600	4,420	£48,132	£1,667	£4,096	£53,895	£124,248
SNCM	Chipmunks Day Nursery	11,770	9,660	9,525	30,955	23,137	£118,248	£7,319	£10,063	£0	£135,631	£4,3816	6,120	4,545								

		Historic 15 hours allocations										Additional 15 Hours										Total	
Code	Setting	Summer	Autumn	Spring	Total	Dep'n	Basic	Dep'n	Flexibility	Lump Sum	Total	Hourly	Summer	Autumn	Spring	Total	Dep'n	Basic	Dep'n	Flexibility	Allocation	Allocations	
		2019	2019	2020	Budget	Hours	Hr Rate	Funding		Nursery	15 Hours	Rate	2019	2019	2020	Budget	Hours	Hr Rate	Funding				
SNHE	High Erccall Pre-School	1,680	2,758	1,260	5,698	196	£21,766	£62	£1,852	£0	£23,681	£4,1560	1,020	1,260	480	2,760	95	£10,543	£36	£897	£11,476	<b>£35,157</b>	
SNHF	Halesfield Day Nursery Centre	4,080	4,410	3,060	11,550	3,271	£44,121	£1,035	£3,755	£0	£48,911	£4,2347	2,880	2,744	2,640	8,264	2,340	£31,568	£883	£2,687	£35,138	<b>£84,048</b>	
SNHG	Heather Grice	360	210	360	930	288	£3,553	£91	£3,02	£0	£3,946	£4,2430	900	420	1,080	2,400	743	£9,168	£280	£780	£10,228	<b>£14,174</b>	
SNHK	Hamer Kirsty	720	210	540	1,470	461	£5,615	£146	£478	£0	£6,239	£4,2442	180	210	0	390	122	£11,490	£46	£127	£1,663	<b>£7,902</b>	
SNHL	ABC at HLC	8,280	5,250	7,380	20,910	12,702	£79,876	£4,018	£6,798	£0	£90,692	£4,3373	3,600	2,310	3,420	9,330	5,668	£35,641	£2,137	£3,033	£40,811	<b>£131,503</b>	
SNHN	Hopkins Natasha	0	0	180	180	0	£688	£0	£59	£0	£746	£4,1451	0	0	180	180	0	£688	£0	£59	£746	<b>£1,492</b>	
SNHR	Harrison Rachel	180	0	180	360	246	£1,375	£78	£117	£0	£1,570	£4,3610	180	0	180	360	246	£1,375	£93	£117	£1,585	<b>£3,155</b>	
SNHU	Hedges Under 5's	6,120	4,620	5,220	15,960	7,675	£60,967	£2,428	£5,189	£0	£68,584	£4,2972	4,143	3,322	3,426	10,891	5,237	£41,602	£1,975	£3,541	£47,117	<b>£115,701</b>	
SNHW	Helen Woodhouse	360	210	360	930	687	£3,553	£217	£302	£0	£4,072	£4,3787	360	210	360	930	687	£3,553	£259	£302	£4,114	<b>£8,186</b>	
SNJB	Jeannette Boddison	60	70	0	130	0	£497	£0	£42	£0	£539	£4,1451	180	210	0	390	0	£1,490	£0	£127	£1,617	<b>£2,155</b>	
SNJ	Jones Mary-Jane	0	60	180	240	199	£917	£63	£78	£0	£1,058	£4,4072	180	210	180	570	472	£2,177	£178	£185	£2,541	<b>£3,599</b>	
SNJY	Yvonne Jones	72	0	72	144	0	£550	£0	£47	£0	£597	£4,1451	216	210	216	642	0	£2,452	£0	£209	£2,661	<b>£3,258</b>	
SNKC	Kelly Claire	288	0	72	360	44	£1,375	£14	£117	£0	£1,506	£4,1836	180	196	180	556	68	£2,124	£25	£181	£2,330	<b>£3,836</b>	
SNKM	Kerry McLean	0	90	0	90	72	£344	£23	£29	£0	£396	£4,3995	0	90	0	90	72	£344	£27	£29	£400	<b>£796</b>	
SNKS	Katie Spicer	360	420	360	1,140	0	£4,355	£0	£371	£0	£4,725	£4,1451	360	0	360	720	0	£2,750	£0	£234	£2,984	<b>£7,710</b>	
SNKT	Kumar Tracey	180	210	252	642	310	£2,452	£98	£209	£0	£2,759	£4,2979	132	210	132	474	229	£1,811	£86	£154	£2,051	<b>£4,810</b>	
SNLC	Little Chicks Pre-School	5,940	2,820	4,635	13,395	2,643	£51,169	£836	£4,355	£0	£56,360	£4,2075	1,440	840	1,290	3,570	704	£13,637	£266	£1,161	£15,064	<b>£71,423</b>	
SNLD	Little Dragons Pre School	4,680	4,200	3,240	12,120	5,106	£46,298	£1,615	£3,940	£0	£51,854	£4,2784	1,620	2,100	1,620	5,340	2,250	£20,399	£868	£1,736	£22,983	<b>£74,837</b>	
SNLE	Leugemery Under 5's	1,908	1,680	1,188	4,776	2,357	£18,244	£746	£1,553	£0	£20,543	£4,3012	0	0	0	0	0	£0	£0	£0	£0	<b>£20,543</b>	
SNLF	Busf Bees Priorslee	9,132	7,987	8,172	25,291	5,763	£96,612	£1,823	£5,0	£0	£98,435	£3,8921	6,366	4,785	5,256	16,407	3,739	£62,675	£1,410	£0	£64,085	<b>£162,519</b>	
SNLU	Linda Thomas	0	420	0	420	193	£1,604	£61	£137	£0	£1,802	£4,2901	360	588	210	1,158	531	£4,424	£200	£376	£5,000	<b>£6,802</b>	
SNLM	ABC Lightmoor	7,920	6,482	6,030	20,432	3,161	£78,050	£1,000	£6,642	£0	£85,693	£4,1940	4,860	2,940	4,110	11,910	1,843	£45,496	£695	£3,872	£50,663	<b>£135,756</b>	
SNLN	Longford Playgroup	1,716	1,260	1,296	4,272	191	£16,319	£60	£1,389	£0	£17,768	£4,1592	400	210	360	970	43	£3,705	£16	£315	£4,037	<b>£21,805</b>	
SNLR	Laura Reed	0	0	0	0	0	£0	£0	£0	£0	£0,0000	540	420	540	1,500	838	£5,730	£316	£488	£6,534	<b>£6,534</b>		
SNLS	Lliffeshall Playgroup	3,096	1,974	2,700	7,770	745	£29,681	£236	£2,526	£0	£32,443	£4,1754	1,500	648	1,152	3,300	316	£12,604	£119	£1,073	£13,796	<b>£46,239</b>	
SNLT	The Learning Tree	7,089	3,705	7,416	18,210	4,181	£69,562	£1,323	£5,920	£0	£76,805	£4,2177	2,238	1,199	2,418	5,855	1,344	£22,366	£507	£1,903	£24,776	<b>£101,581</b>	
SNLV	Lawley Village Day Nursery	21,855	16,605	17,925	56,385	12,727	£215,391	£4,026	£18,311	£0	£237,748	£4,2165	14,232	13,412	12,207	39,851	8,995	£152,231	£3,392	£12,956	£168,578	<b>£406,326</b>	
SNMJ	Morrissey Jemma	180	210	0	390	0	£1,490	£0	£127	£0	£1,617	£4,1451	540	210	660	1,410	0	£5,386	£0	£458	£5,845	<b>£7,461</b>	
SNMS	Morgan Sue	0	630	0	630	404	£2,407	£128	£205	£0	£2,739	£4,3482	0	0	0	0	0	£0	£0	£0	£0	<b>£2,739</b>	
SNMT	Meadows Tracy	360	210	360	930	233	£3,553	£74	£302	£0	£3,929	£4,2245	360	210	180	750	188	£2,865	£71	£244	£3,180	<b>£7,109</b>	
SNMU	Murphy Juliet	750	120	552	1,422	0	£5,432	£0	£62	£0	£5,894	£4,1451	330	120	468	918	0	£3,507	£0	£298	£3,805	<b>£9,700</b>	
SNNA	Noah's Ark Nursery	10,452	7,602	8,913	26,967	4,969	£103,014	£1,572	£8,767	£0	£113,353	£4,2034	3,522	1,666	3,294	8,482	1,563	£32,401	£589	£2,757	£35,748	<b>£149,101</b>	
SNNF	Nicola Frost	0	0	0	0	0	£0	£0	£0	£0	£0,0000	180	0	180	360	193	£1,375	£73	£117	£1,565	<b>£1,565</b>		
SNNK	Natalie Kerr	83	96	0	179	122	£683	£39	£58	£0	£780	£4,3610	0	0	0	0	0	£0	£0	£0	£0	<b>£780</b>	
SNNT	Twiggy's Day Nursery	5,955	5,121	5,070	16,146	8,160	£61,678	£2,581	£5,249	£0	£69,508	£4,3050	2,700	2,310	2,520	7,530	3,805	£28,765	£1,435	£2,448	£32,648	<b>£102,156</b>	
SNOC	Oddssocks Childcare Ltd	2,160	420	2,160	4,740	2,294	£18,107	£726	£1,541	£0	£20,373	£4,2982	720	0	540	1,260	610	£4,813	£230	£410	£5,453	<b>£25,826</b>	
SNOD	The Old Hall School	1,620	5,670	2,880	10,170	828	£38,849	£262	£0	£0	£39,111	£3,8458	0	0	0	0	0	£0	£0	£0	£0	<b>£39,111</b>	
SNOK	O'gates Utd Church Pre-School	225	0	540	765	357	£2,922	£113	£249	£0	£3,284	£4,2927	255	0	336	591	276	£2,258	£104	£192	£2,554	<b>£5,838</b>	
SNOW	Chac Mates Daycare (Baptist Church)	3,765	3,570	2,700	10,035	6,313	£38,334	£1,997	£3,262	£0	£43,593	£4,3441	1,260	840	1,080	3,180	2,001	£12,148	£754	£1,034	£13,936	<b>£57,529</b>	
SNPA	Priorslee Academy	4,500	5,838	2,709	13,047	1,587	£49,840	£502	£4,242	£0	£54,583	£4,1836	1,980	2,310	1,188	5,478	666	£20,926	£251	£1,781	£22,958	<b>£77,541</b>	
SNPD	Puddleducks	4,614	5,768	4,434	14,816	2,264	£56,597	£716	£4,817	£0	£62,130	£4,1934	3,060	1,680	0	4,740	724	£18,107	£273	£1,541	£19,921	<b>£82,051</b>	
SNPO	Pauline Oldroyd	630	420	630	1,680	0	£6,418	£0	£546	£0	£6,964	£4,1451	540	420	540	1,500	0	£5,730	£0	£488	£6,218	<b>£13,181</b>	
SNPS	Phillips Sharon	0	210	180	390	335	£1,490	£106	£127	£0	£1,723	£4,1451	0	0	0	0	0	£0	£0	£0	£0	<b>£1,723</b>	
SNPU	Priorslee Pre-School	3,555	3,642	2,385	9,582	1,226	£36,603	£388	£3,115	£0	£40,106	£4,1856	1,260	2,100	1,260	4,620	591	£17,648	£223	£1,502	£19,373	<b>£59,479</b>	
SNRA	Alison Rogers	0	0	0	0	0	£0	£0	£0	£0	£0,0000	720	840	360	1,920	1,039	£7,334	£392	£624	£8,351	<b>£8,351</b>		
SNRC	Rigby Carol	540	630	540	1,710	1,127	£6,532	£356	£556	£0	£7,444	£4,3535	360	0	360	720	474	£2,750	£179	£234	£3,163	<b>£10,608</b>	
SNRD	Kids 4 Us Nursery	2,880	2,205	2,700	7,785	4,398	£29,739	£1,391	£2,531	£0	£33,661	£4,3238	900	420	1,080	2,400	1,356	£9,168	£511	£780	£10,460	<b>£44,121</b>	
SNRK	Roberts Karen	720	630	540	1,890	0	£7,220	£0	£614	£0	£7,834	£4,1451	540	630	540	1,710	0	£6,532	£0	£556	£7,088	<b>£14,922</b>	
SNRR	Randlay Roundabouts Playgroup	2,592	2,520	1,980	7,092	4,502	£27,091	£1,424	£2,306	£0	£30,821	£4,3459	90										