Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2020-21 TABLE A: LA Level Information	LA: Telford & Wrekin						LA No: 894			
	Description	Early Years	Primary	Secondary		AP/PRUs	Post School	Gross	Income	Net	
in ideal of a process of a second					0010013						
Column provide print the bit set of	1 SCHOOLS EXPENDITURE 1.0.1 Individual Schools Budget (after academies recoupment), including grant for maintained	£11,892,689.00	£54,892,394.00	£9,922,563.00				£76,707,646.00		£76,707,646.00	
Second symmetry IC IC IC IC IC	1.0.2 High needs place funding within Individual Schools Budget (after academies recoupment),	£0.00	£48,000.00	£0.00	£5,362,951.00	£475,160.00		£5,886,111.00		£5,886,111.00	
1 - Decamparament (marked problem)1 - Decamparament 	DE-DELEGATED ITEMS										
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	1.1.1 Contingencies 1.1.2 Behaviour support services									£0.00 £0.00	
14 Intera 14 Intera 16 10 16 0 16 0	1.1.3 Support to UPEG and bilingual learners 1.1.4 Free school meals eligibility									£0.00	
Contact statementContact statementCo	1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00	
31 Add and a large and heaty maxInter	1.1.6 Museum and Library services 1.1.7 Licences/subscriptions									£0.00 £0.00	
11 all and body1001	1.1.8 Staff costs - supply cover excluding cover for facility time 1.1.9 Staff costs - supply cover for facility time									£0.00	
1 Hys Cambra 30 Cambra 30 <thcambra 30<="" th=""> <thcambra 30<="" th=""> <thcambr< td=""><td>1.1.10 School improvement</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>£0.00</td></thcambr<></thcambra></thcambra>	1.1.10 School improvement									£0.00	
31 Program Control Contr Control <thcontrol< th=""> <t< td=""><td>1.2.1 Top up funding - maintained schools</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>£7,629,440.00</td></t<></thcontrol<>	1.2.1 Top up funding - maintained schools									£7,629,440.00	
44 AMB Private Autom BBB 61288 BBB T T T T BBB BBB T BBB BBB T BBB											
15 A linear name 15 A linear name<	1.2.4 Additional high needs targeted funding for mainstream schools and academies							£178,232.00	£0.00	£178,232.00	
134 Bage Induce DP. Mate	1.2.6 Hospital education services				£0.00	£23,968.00		£23,968.00	£0.00	£23,968.00	
13 Boot book and FBA in barbard dividy Image of the status outs and FBA in the status out and status	1.2.7 Other alternative provision services 1.2.8 Support for inclusion										
13 mbs prome (6K) we dealed) 1000 100000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 10000000 1000000000000000000000000000000000000	1.2.9 Special schools and PRUs in financial difficulty						0	£0.00		£0.00	
12 h TransminDDD<	1.2.11 Direct payments (SEN and disability)	£0.00	£3,760.00	£632.00		£4,007.00		£135,432.00	£0.00	£135,432.00	
Date of the control	1.2.12 Carbon reduction commitment allowances (PRUs) 1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£0.00		0			£0.00 £0.00	
CHTML POYON WTH LCHOLD SPTM I I I I </td <td>EARLY YEARS EXPENDITURE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	EARLY YEARS EXPENDITURE										
14 Story and standard 000 02.04.00 00.04.00 02.04.00 00.04.00	CENTRAL PROVISION WITHIN SCHOOLS SPEND										
1.3 Berographic home means (PAM)(P.4.97)(P.197)(P.	1.4.2 School admissions	£0.00	£243,940.00	£40,043.00	£23,074.00	£2,165.00			£0.00	£25,000.00 £309,222.00	
141 Area of any	1.4.3 Servicing of schools forums		£15,732.00	£2,632.00	£1,497.00			£20,000.00		£20,000.00	
1.4.7 Public large right large	1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	
14 / Match Stangarder 00.0 <t< td=""><td>1.4.6 Capital expenditure from revenue (CERA) 1.4.7 Prudential borrowing costs</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>£0.00 £0.00</td></t<>	1.4.6 Capital expenditure from revenue (CERA) 1.4.7 Prudential borrowing costs									£0.00 £0.00	
14.10 Paragement 00.00 <td>1.4.8 Fees to independent schools without SEN</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>£0.00</td> <td></td> <td>£0.00</td>	1.4.8 Fees to independent schools without SEN							£0.00		£0.00	
1.4 12 Endowsigned spaced year(0.0)(1.4.10 Pupil growth	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	
1.4.13 bernerE.0.00E.0.00E.0.000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>£0.00 £0.00</td>										£0.00 £0.00	
Carrier Anorder Name Sciences space (Construction Construction Constructin Constructin Construction Construction Construction Construction	1.4.13 Infant class sizes	50.00		627 170 00	68 260 00	61 277 00	60.00	£0.00	£0.00	£0.00	
15.1 E.dots melling service 10.1 I.1.1.0.0.0 I.1.7.4.8.0 I.7.7.4.8.0 I.7.8.0 I.7.8.0 I.7.8.0 I.7.8.0 I.7.8.0 I.7.8.0 I.7.8.0 I.8.7.4.0 I.8.		20.00	190,000.00	237,170.00	£0,200.00	21,377.00	20.00	£137,007.00		£137,067.00	
1.3.1 Security Sequence values 1.1.1 S	1.5.1 Education welfare service									£177,948.00	
CHUTLA DURINGED HANDED SCHOOLS SPENDImage of the set of the s	1.5.2 Asset management 1.5.3 Statutory/ Regulatory duties									£75,300.00 £313,059.00	
1a 2 E addem number service 1a 2 model	CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS SPEND								£0.00		
14.8 detection image: second se	1.6.2 Education welfare service							£0.00	£0.00	£0.00	
16.8 Monthing using using unique analysis assemble 100 1.1004 100.0 100.00	1.6.3 Asset management 1.6.4 Statutory/ Regulatory duties									£179,849.00 £261,770.00	
17.1 Order Specific Graves 00.00 <td< td=""><td>1.6.5 Premature retirement cost/ Redundancy costs (new provisions) 1.6.6 Monitoring national curriculum assessment</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>£0.00</td></td<>	1.6.5 Premature retirement cost/ Redundancy costs (new provisions) 1.6.6 Monitoring national curriculum assessment									£0.00	
BECONCLUTION OF SCHOOLS EXPENDING Image of the control from a control f	1.7.1 Other Specific Grants							£0.00	£0.00	£0.00	
date target of high meets places by SFA) Image of the part equation of the part equat the part equation of the part equation of the part	RECONCILIATION OF SCHOOLS EXPENDITURE (after academy recoupment)	£12,308,244.00	£57,817,869.00	£11,808,837.00	£15,100,228.00	£1,562,795.00	£2,106,315.00	£101,774,140.00	£847,560.00	£100,926,580.00	
10.1 to Editated School: Grant Payer Bounds from 2019-20 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as a positive of the 2021-22 glease show a deficit as positive deficit defici	1.9.1 Dedicated Schools Grant for 2020-21 (after deductions for academies recoupment and direct funding of high needs places by ESFA)							£101,396,318.00			
meansame	1.9.1a Dedicated Schools Grant in year adjustments										
1.4 drant for maintained school soft forms 1.4 drant for maintained school soft forms 1.6 drant for maintained school soft forms 1.6 drant form maintained school soft forms 1.8 to rail whom's additional orchibulum 1.8 to rail whom's additional orchibulum 1.0 (1.1 model) 1.0 (1.1 model) 1.8 to rail whom's additional orchibulum 1.1 (1.1 model) 1.1 (1.1 model) 1.1 (1.1 model) 2.0 1 Central wapport services 1.1 (1.1 model) 1.1 (1.1 model) 1.1 (1.1 model) 2.0 2 Education waterises 1.1 (1.1 model) 1.1 (1.1 model) 1.1 (1.1 model) 2.0 3 Education waterises 1.1 (1.1 model) 1.1 (1.1 model) 1.1 (1.1 model) 2.0 4 Asset management education 1.1 (1.1 model) 1.1 (1.1 model) 1.1 (1.1 model) 1.1 (1.1 model) 2.0 4 Master management education 1.1 (1.1 model) 1.1 (1.1 model)<	negative)										
1.9.1 Local Authonity additional contribution (m) <											
2 OTHER EDUCATION AND COMMUNTY EXPENDITURE 20 THE SUBJECT ON AND CO	1.9.5 Local Authority additional contribution							£0.00			
2.0 2 Education weither service and anomalor of the second secon	2 OTHER EDUCATION AND COMMUNITY EXPENDITURE										
2.0.3 School improvement ESS 2000 E22,2000 E22,2000 E22,2000 E22,2000 E22,2000 E22,2000 E22,2000 E20,2000 E20,000 E000 E00,00	2.0.1 Central support services 2.0.2 Education welfare service									£963,320.00 £13,509.00	
2.0.5 Statutory Regulatory datases - ducation E34, 8401.00 E43, 8401.00 E43, 8401.00 E00, 8100 2.0.7 Demonstrate memore cold Redundancy costs (new proxions) Cold Permanature memore cold Redundancy costs (new proxions) E13, 811.00 E00, 8100 E13, 811.00 E00, 8100 E13, 811.00 E00, 8100 E13, 811.00 E13,	2.0.3 School improvement							£549,783.00	£227,088.00	£322,695.00	
2.0.7 Monitoring national curiculum assessment 2.1.2 Hischistical psychology service 2.1.2 Hischistical psychology service 2.1.2 Hischistical psychology service 2.1.2 Hischistical psychology service 2.1.3 Independent Adviso and Support Services (Parent partnership), guidance and information 2.1.2 List House is school transport (ren 16): SEM transport expenditure 2.1.3 House is school transport (ren 16): SEM transport expenditure 2.1.4 House is school transport (ren 16): SEM transport expenditure 2.1.6 House is school transport (ren 16): SEM transport expenditure 2.1.6 House is school transport (ren 16): SEM transport expenditure 2.1.6 House is school transport (ren 16): SEM transport expenditure (aged 16-18) 2.1.7 House is port-16 provision: SEMLLDD transport expenditure (aged 16-18) 2.1.7 House is port-16 provision: SEMLLDD transport expenditure (aged 16-18) 2.1.8 House is port-16 provision: SEMLLDD transport expenditure (aged 16-18) 2.1.9 Supply of school places 2.1.9 Supply of school places 2.1.9 Supply of school places 2.1.9 Supply of school places 2.1.9 Supply of school places 2.1.1 United from the Schools Budget 2.1.3 United from the Schools Sudget 2.3.1 Yourg papelie's learning and development 2.3.2 Adviant ad contention (SEMLLDD transport expenditure 2.3.2 Adviant ad contention (SEMLLDD transport expenditure 2.1.9 Supply of school places 2.3.1 Vortug papelie's learning and development 2.3.2 Adviant ad contention (SEMLLDD transport expenditure 2.3.2 Adviant ad contention (SEMLLDD tr	2.0.5 Statutory/ Regulatory duties - education							£348,491.00	£43,075.00	£305,416.00	
2.1.1 Educational psychology service 2.1.6 Educational psychology service 27.3 (25,700.0)	2.0.6 Premature retirement cost/ Redundancy costs (new provisions) 2.0.7 Monitoring national curriculum assessment									£0.00 £18,361.00	
2.1.3 independent Advice and Support Services (Parent partnership), guidance and information E0.00 E85,985.00 E1.96,953.00 E72,636.00 E2,10,145.00 E90,72.30 E2,00,02,0 2.1.4 horne to school transport (yne 16): SENt transport expenditure (aged 16-18) E0.00 E103,032.00 E803,080.00 E0.00 E0.00 E30,750.00 E10,750.00 E10,750.00<	2.1.1 Educational psychology service							£376,835.00	£51,126.00	£325,709.00	
21.5 Home to school transport (pre 16): mainstream home to school transport expenditure (aged 16-16) E0.00 £173,382.00 £583,380.00 £0.00 £0.00 £00.00 £307,590.00 £18,742.00 £888,480.0 2.1.6 Home to post-16 provision: SENULDD transport expenditure (aged 16-16) E0.00 £0.00 £00.00 £807,590.00 £18,742.00 £288,480.0 £18,742.00 £288,480.0 £18,742.00 £288,480.0 £18,742.00 £288,480.0 £18,742.00 £288,480.0 £00.00 £00.00 £80,690.00 £20,062.00 £84,694.00 £60.00 £84,694.00 £84,694.00 £84,694.00 £84,694.00 £84,694.00 £84,694.00 £84,694.00 £84,694.00 £80,700.00 <td>2.1.2 SEN administration, assessment and coordination and monitoring 2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>£1,212,153.00 £54,000.00</td>	2.1.2 SEN administration, assessment and coordination and monitoring 2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information									£1,212,153.00 £54,000.00	
2.1.6 Home to post-16 provision: SENLLDD transport expenditure (aged 16-18) E0.00 E0.00 E0.00 E307,590.00 £18,404.00 £28,848.0 2.1.7 Home to post-16 provision: SENLLDD transport expenditure (aged 19-25) E0.00 E0.00 E0.00 E0.00 E84,604.00 £18,404.00 £18,404.00 £18,404.00 £18,404.00 £18,404.00 £18,404.00 £18,404.00 £18,404.00 £18,404.00 £18,404.00 £10,00 £10,00 £10,00 £10,00 £10,00 £10,00 £10,00 £10,00 £10,00 £20,0	2.1.4 Home to school transport (pre 16): SEN transport expenditure									£2,053,422.00	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£173,392.00							£805,665.00	
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure £0.00	2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18) 2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)									£288,848.00 £84,604.00	
2.1 Order spend not funded from the Schools Budget E0.00 E0.00 E0.00 E0.00 E0.00 E1.00	2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure									£0.00	
2.1 Young people's learning and development £200,863.00 £200,863.00 £200,863.00 £10,989.00 £30,989.00 £30,989.00 £30,989.00 £30,989.00 £30,989.00 £50,900	2.1.9 Supply of school places									£44,556.00	
2.3.2 Fersion costs 2.3.3 Fersion costs 2.3.4 Joint use arrangements 2.3.4 Joint use arrangements 2.3.4 Joint use arrangements 2.3.5 Insurance 2.3.5 Insuranc	2.3.1 Young people's learning and development			£200,863.00	£0.00	£0.00		£200,863.00	£165,874.00	£34,989.00	
2.3.4 Joint use arrangements 2.3.4 Joint use arrangements EM FM	2.3.3 Pension costs									£899,365.00 £1,325,614.00	
2.4.1 Other Specific Grant E5,494.0.0 E57,494.0.0 E57,494.0.0 E50,494.0.0 E50,0 E50,00 E50,	2.3.4 Joint use arrangements							£403,352.00	£370,727.00	£32,625.00	
24.3 Tad) Other education and community expenditure E24.31 rad) other education and community expenditure E1,927,452.00 £2,431,835.00 £8,895,817.00 25.1 Capital Expenditure (excluding CERA) £289,545.00 £1,055,120.00 £2,002,822.00 £2,165,045.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00	2.4.1 Other Specific Grant							£574,491.00	£574,491.00	£0.00	
2.5.1 Capital Expenditure (secluding CERA) 2.5.8 25,45.00 £1,085,120.00 £2,302,823.00 £2,165,045.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £0.00 £5,827,764.00 £5,827,874.00 £5,827,824.00 £5,827,824.00 £5,827,824.00 £5,828,80 £5,828,80 £5,828,80 £5,828,80 £5,828,80 £5,828,80 £5,828,80 £5,828,80 £5,828,80	2.4.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions) 2.4.3 Total Other education and community expenditure									£0.00 £8,895,817.00	
DSG Planned Expenditure Allocated DSG funding Expenditure Net expenditure DSG Block Allocated DSG funding Expenditure Net expenditure DSG Block E55,170,331.00 E55,170,331.00 E304.00 Central School Services £10,040,000.00 £10,220,005.00 E304.00 High Needs (after deductions for academies recoupment and direct funding of high needs places by ESFA) £22,832,055.00 £12,288,71,23.00 £554,103.00	2.5 CAPITAL	£260 F45 02	£1 095 400 co	£2 303 833 63	£3 165 045 00	EE 224 CO					
DSG Block Allocated DSG funding Expenditure Net expenditure Schods (after academise recoupment) £65, 170.37.00 £304.00 £304.00 Central School Services £10,400.00.0 £10,201.00 £348.00 £348.00 High Needs (after deductions for academise recoupment and direct funding of high needs places by ESFA) £22,687,123.00 £554,103.00 £541.03.00		±209,545.00	1,085,120.00	zz,302,823.00	£∠,165,045.00	±5,∠31.00		±5,827,764.00	£0.00	±3,827,764.00	
Schools (after academies recoupment) E65,170,327.00 E63,100 E63,100 E63,100 E63,100 E63,200 E34,808.00 E14,809.00	DSG Planned Expenditure DSG Block	Allocated DSG fu	nding	Expenditure		Net expenditu	'e				
High Needs (after deductions for academies recoupment and direct funding of high needs places £22,632,055,00 £22,687,123,00 -£55,068,00 by ESFA) £11,975,528,00 £11,975,528,00 £554,103,00	Schools (after academies recoupment)		£65,170,631.00	in contantal o	£65,170,327.00	and a second second	£304.00				
0y C3/h) Entry Years £12,529,620.00 £11,975,526.00 £554,103.00	High Needs (after deductions for academies recoupment and direct funding of high needs places										
	by ESFA) Early Years DSG Block Total Line		£12,529,629.00		£11,975,526.00						