

Capital Approvals**Slippage**

Scheme	£	Comment
BTI - Dawley	100,000	Rephasing of spend - accelerated to 12/13
Extra Care Housing	(200,000)	Final payment slipped to 13/14
Disabled Facilities Grants	(150,000)	Rephasing of funding - to 13/14
Home Repairs Grants	(50,000)	Rephasing of funding - to 13/14
Housing Needs Property Maintenance	(100,000)	Rephasing of funding - to 13/14

New Allocations

Scheme	2012/13 £	2013/14 £	
Local Sustainable Transport Fund	143,835		PCT grant allocated to be used in 12/13
Invest to Save Initiatives:			
Town Centre Regeneration		300,000	Addition of 8th floor to multi-storey car park
Oakengates Leisure Centre Refurbishment	240,000		
Fitness Facility at Newport Pool		750,000	
Crazy Golf Course in Town Park	100,000		
Street Lighting - energy programme	325,000	325,000	Proposal is £325k p.a. For 4 years 12/13 to 15/16