

Setting	Historic 15 hours allocations								Additional 15 Hours								Total Allocations	
	Summer 2021	Autumn 2021	Spring 2022	Total Budget	Basic Hr Rate	Dep'n Funding	Flexibility	Lump Sum	Total	Summer 2021	Autumn 2021	Spring 2022	Total Budget	Dep'n Funding	Basic Hr Rate	Flexibility		Allocation
	12 Weeks	14 Weeks	12 Weeks	Hours	£3.96	£3.96	£0.32	£167,542	15 Hours Funding	12 Weeks	14 Weeks	12 Weeks	Hours	£0.32	£3.96	£0.32		
Madeley Nursery School	14,386	11,715	11,343	37,444	£148,278	£3,577	£11,982	£167,542	£331,379	3,240	2,895	720	6,855	33,590	£27,146	£2,194	£29,339	£360,719
Oakengates Children's Centre	16,092	11,193	14,556	41,841	£165,690	£12,702	£13,389	£167,542	£359,323	5,100	2,352	4,452	11,904	207,130	£47,140	£3,809	£50,949	£410,273
Donnington Wood Infant School & Nursery	9,180	7,125	7,200	23,505	£93,080	£10,220	£0	£0	£103,300	2,340	2,310	1,800	6,450	90,300	£25,542	£0	£25,542	£128,842
Wrockwardine Wood Infant School and Nursery	8,460	6,731	7,290	22,481	£89,025	£1,971	£0	£0	£90,996	1,800	1,410	1,650	4,860	13,122	£19,246	£0	£19,246	£110,241
Queenswood Primary and Nursery School	3,600	1,680	3,420	8,700	£34,452	£3,212	£2,784	£0	£40,448	612	336	612	1,560	6,864	£6,178	£499	£6,677	£47,125
William Reynolds Primary School	2,340	5,250	2,400	9,990	£39,560	£5,840	£0	£0	£45,400	1,800	1,800	1,800	5,400	1,440	£713	£0	£713	£46,113
Ladygrove Primary	7,200	6,285	5,490	18,975	£75,141	£3,650	£6,072	£0	£84,863	1,800	1,680	1,530	5,010	25,050	£19,840	£1,603	£21,443	£106,306
Randlay Primary	6,480	4,830	5,940	17,250	£68,310	£4,745	£0	£0	£73,055	2,160	3,360	2,160	7,680	49,920	£30,413	£0	£30,413	£103,468
Captain Webb Primary School	9,930	8,610	7,320	25,860	£102,406	£5,621	£8,275	£0	£116,302	3,360	2,520	2,040	7,920	60,984	£31,363	£2,534	£33,898	£150,199
John Randall Primary School	6,480	4,545	5,175	16,200	£64,152	£4,380	£0	£0	£68,532	1,980	1,245	1,800	5,025	30,150	£19,899	£0	£19,899	£88,431
Hollinswood Primary School & Nursery	6,300	4,830	5,565	16,695	£66,112	£3,650	£0	£0	£69,762	1,800	1,050	1,620	4,470	22,350	£17,701	£0	£17,701	£87,463
Sir Alexander Fleming Primary	7,635	7,140	6,570	21,345	£84,526	£10,220	£0	£0	£94,746	2,055	1,260	2,430	5,745	80,430	£22,750	£0	£22,750	£117,496
Newdale Primary School and Nursery	11,736	9,548	11,280	32,564	£128,953	£2,190	£10,420	£0	£141,564	5,472	4,690	5,652	15,814	47,442	£62,623	£5,060	£67,684	£209,248
St George's C of E School	8,100	6,300	7,920	22,320	£88,387	£6,643	£7,142	£0	£102,173	1,980	2,520	1,800	6,300	57,330	£24,948	£2,016	£26,964	£129,137
St Patricks Catholic Primary	3,024	3,318	3,024	9,366	£37,089	£949	£2,997	£0	£41,035	1,440	1,260	900	3,600	4,680	£14,256	£1,152	£15,408	£56,443
St. Matthews CE (Aided) Primary School & Nursery Centre	7,200	5,370	5,400	17,970	£71,161	£4,818	£5,750	£0	£81,730	1,440	1,470	1,800	4,710	31,086	£18,652	£1,507	£20,159	£101,888
Millbrook	11,340	4,740	9,720	25,800	£102,168	£7,592	£8,256	£0	£118,016	1,440	210	1,800	3,450	35,880	£13,662	£1,104	£14,766	£132,782
Meadows Primary School & Nursery	8,022	6,090	7,488	21,600	£85,536	£5,694	£0	£0	£91,230	2,196	1,680	3,876	30,233	£15,349	£0	£15,349	£106,579	
Woodlands Primary School	7,350	4,800	6,300	18,450	£73,062	£5,548	£0	£0	£78,610	1,620	840	1,080	3,540	26,904	£14,018	£0	£14,018	£92,628
Short Wood Primary School	13,260	10,290	12,060	35,610	£141,016	£6,132	£11,395	£0	£158,543	3,780	2,310	3,780	9,870	82,908	£39,085	£3,158	£42,244	£200,786
Old Park Primary	17,028	13,245	14,580	44,853	£177,618	£17,228	£14,353	£0	£209,199	3,960	2,714	3,780	10,454	246,714	£41,398	£3,345	£44,743	£253,942
Lorincz Simona	420	420	420	1,260	£1,663	£0	£134	£0	£1,798	420	420	420	1,260	0	£1,663	£134	£1,798	£3,595
Ready Steady Go Nurseries	1,596	1,596	1,596	4,788	£6,320	£0	£511	£0	£6,831	1,260	1,260	1,260	3,780	0	£4,990	£403	£5,393	£12,224
Lovett Julie	210	210	210	630	£832	£0	£67	£0	£899	210	210	210	630	0	£832	£67	£899	£1,798
Burke Lisa	210	210	210	630	£832	£0	£67	£0	£899	210	210	210	630	0	£832	£67	£899	£1,798
Play Days Childcare	4,800	2,940	3,600	11,340	£44,906	£657	£3,629	£0	£49,192	2,740	1,890	1,980	6,610	5,949	£26,176	£2,115	£28,291	£77,483
ABC Day Nursery	7,869	6,525	6,984	21,378	£84,657	£0	£6,841	£0	£91,498	5,787	3,990	5,148	14,925	0	£59,103	£4,776	£63,879	£155,377
Love-Riddell Alexandra	0	0	0	0	£0	£0	£0	£0	£0	0	0	0	0	0	£0	£15	£15	£30
ABC Day Nursery Hollinswood	5,220	2,730	4,860	12,810	£50,728	£657	£4,099	£0	£55,484	1,800	1,533	1,980	5,313	4,782	£21,039	£1,700	£22,740	£78,223
Apple Trees Day Nursery	540	420	540	1,500	£5,940	£0	£480	£0	£6,420	0	0	0	0	0	£0	£0	£0	£6,420
Aqueduct Little Learners	4,500	3,720	4,035	12,255	£48,530	£2,555	£3,922	£0	£55,006	2,520	8,840	2,700	14,060	49,210	£55,678	£4,499	£60,177	£115,183
Dothill Pre-School and Childcare	2,904	2,562	2,973	8,439	£33,418	£730	£2,700	£0	£36,849	828	756	588	2,172	2,172	£8,601	£695	£9,296	£46,145
Apley Village Day Nursery	7,005	5,655	5,970	18,630	£73,775	£1,533	£5,962	£0	£81,269	4,935	4,185	4,140	13,260	27,846	£52,510	£4,243	£56,753	£138,022
Barratt Sharon	0	0	0	0	£0	£0	£0	£0	£0	0	0	0	0	0	£0	£58	£58	£116
Bears Den Pre-School	5,580	4,200	3,000	12,780	£50,609	£1,022	£4,090	£0	£55,720	2,160	1,890	1,080	5,130	7,182	£20,315	£1,642	£21,957	£77,677
Bevington Emma	0	0	0	0	£0	£0	£0	£0	£0	264	144	408	816	0	£1,616	£131	£1,747	£1,746
Nic and Tim Childcare	2,610	2,520	2,340	7,470	£29,581	£0	£2,390	£0	£31,972	1,782	2,100	1,512	5,394	0	£21,360	£1,726	£23,086	£55,058
Bor Charlotte	180	210	180	570	£2,257	£0	£182	£0	£2,440	180	210	180	570	0	£2,257	£182	£2,440	£4,879
Brookside Pre School	2,955	1,680	2,160	6,795	£26,908	£1,022	£2,174	£0	£30,105	0	0	0	0	0	£0	£0	£0	£30,105
Stirling Tasha	180	28	180	388	£1,536	£0	£124	£0	£1,661	180	210	180	570	0	£2,257	£182	£2,440	£4,100
Chec Mates Daycare Nursery	5,172	3,990	4,647	13,809	£54,684	£7,592	£4,419	£0	£66,695	1,944	840	1,659	4,443	46,207	£19,014	£1,422	£20,436	£85,711
Church Street	14,204	11,160	10,950	36,314	£143,803	£2,993	£11,620	£0	£158,417	6,780	5,670	5,190	17,640	72,324	£69,854	£5,645	£75,499	£233,916
Conway Catherine	210	210	210	630	£832	£0	£67	£0	£899	210	210	210	630	0	£832	£67	£899	£1,798
Castle House Trust Ltd	3,060	2,072	2,859	7,991	£31,644	£730	£2,557	£0	£34,931	2,010	1,008	180	3,198	3,198	£12,664	£1,023	£13,687	£48,619
Coal'dale & l'bridge Pre-Sch	3,864	3,318	3,645	10,827	£42,875	£657	£3,465	£0	£46,997	1,059	1,309	915	3,283	2,955	£13,001	£1,051	£14,052	£61,048
Cheshire Joanne	216	210	252	678	£2,685	£0	£217	£0	£2,902	180	210	180	570	0	£2,257	£182	£2,440	£5,341
Carr Katrina	180	420	600	1,200	£2,376	£0	£192	£0	£2,568	180	294	474	948	0	£1,877	£152	£2,029	£4,597
Club 0 - 5 Ltd	5,850	3,840	5,580	15,270	£60,469	£1,825	£4,886	£0	£67,181	5,040	2,790	4,596	12,426	31,065	£49,207	£3,976	£53,183	£120,364
Chipmunks Day Nursery	9,540	6,090	9,540	25,170	£99,673	£5,475	£8,054	£0	£113,203	4,860	2,940	4,320	12,120	90,900	£47,995	£3,878	£51,873	£165,076
Chipmunks Nursery OSC Ltd 2	11,340	8,595	8,550	28,485	£112,801	£7,008	£9,115	£0	£128,924	4,500	2,520	3,600	10,620	101,952	£42,055	£3,398	£45,454	£174,377
Frazer Jessica	180	180	360	720	£1,426	£0	£115	£0	£1,541	180	180	180	540	0	£713	£58	£771	£2,311
Central Park Nursery	10,710	7,980	8,760	27,450	£108,702	£0	£8,784	£0	£117,486	7,557	6,048	6,300	19,905	0	£78,242	£6,370	£84,612	£202,679
Conroy Rachel	270	210	180	660	£2,614	£292	£211	£0	£3,117	180	210	180	570	228	£2,257	£182	£2,440	£5,556
Cresswell Sharon	360	630	360	1,350	£5,346	£657	£432	£0	£6,435	180	420	180	780	702	£3,089	£250	£3,339	£9,773
Ellis Charlotte	180	210	165	555	£2,198	£0	£178	£0	£2,376	180	210	165	555	0	£2,198	£178	£2,376	£4,751
Charman Lynn	720	420	360	1,500	£5,940	£0	£480	£0	£6,420	540	420	180	1,140	0	£4,514	£365	£4,879	£11,299
ChildrensWorld Newport	1,800</																	