

Historic 15 hours allocations														Additional 15 Hours										Total	
Code	Setting	Summer	Autumn	Spring	Total	Dep'n	Basic	Dep'n	Flexibility	Lump Sum	Total	Hourly	Summer	Autumn	Spring	Total	Dep'n	Basic	Dep'n	Flexibility	Allocation	Allocations			
		2018	2018	2019	Budget	Hours	Hr Rate	Funding	Hours	Nursery	15 Hours	Rate	2018	2018	2019	Budget	Hours	Hr Rate	Funding	Hours	Allocation	Allocations			
1000	Madeley Nursery School	17,280	13,062	16,668	47,010	22,170	£179,625	£6,533	0.33	£148,329	£334,487	£3,960	12 Weeks	14 Weeks	12 Weeks	0	0	0	0	0	0	0	0	£334,487	
1001	Oakengates Children's Centre	15,804	12,474	12,456	40,734	19,748	£155,645	£5,819	£13,243	£148,329	£323,035	£4,289	5,086	4,147	3,995	13,229	6,413	£50,547	£2,026	£4,301	£56,873	£379,909			
2034	Hadley Learning Community	10,260	7,560	8,280	26,100	18,105	£99,728	£5,335	0	0	£105,063	£4,025	0	0	0	0	0	0	0	0	0	0	0	£105,063	
2041	Donnington Wood Infant School & Nursery	12,060	8,610	10,800	31,470	23,761	£120,247	£7,001	0	0	£127,248	£4,043	0	0	0	0	0	0	0	0	0	0	0	0	£127,248
2116	Wrockwardine Wood Infant School and Nursery	10,620	6,720	10,080	27,420	12,792	£104,772	£3,769	0	0	£108,541	£3,958	0	0	0	0	0	0	0	0	0	0	0	0	£108,541
2128	Queenswood Primary and Nursery School	4,320	1,050	3,960	9,330	4,941	£35,650	£1,456	0	0	£37,106	£3,970	1,390	349	1,270	3,010	1,594	£11,500	£503	0	0	0	0	0	£49,109
2158	William Reynolds Primary School	9,036	3,780	7,740	20,556	17,732	£78,544	£5,225	0	0	£83,769	£4,075	0	0	0	0	0	0	0	0	0	0	0	0	£83,769
2172	Randlay Primary	6,732	6,090	6,192	19,014	9,549	£72,652	£2,814	0	0	£75,466	£3,960	2,166	2,025	1,986	6,177	3,102	£23,604	£980	0	0	0	0	0	£100,505
2174	Captain Webb Primary School	10,800	8,190	9,360	28,350	14,939	£108,325	£4,402	£9,217	0	£121,944	£4,301	3,476	2,723	3,002	9,201	4,848	£35,157	£1,532	£2,991	£39,679	£161,623			
2176	John Randall Primary School	8,352	4,746	7,416	20,514	16,135	£78,384	£4,754	0	0	£83,138	£4,052	0	0	0	0	0	0	0	0	0	0	0	0	£83,138
2200	Hollinswood Primary School & Nursery	7,740	5,670	6,480	19,890	12,730	£76,000	£3,751	£6,466	0	£86,217	£4,337	0	0	0	0	0	0	0	0	0	0	0	0	£86,217
2201	Redhill Primary School	9,420	6,104	8,298	23,822	1,333	£91,024	£393	£7,745	0	£99,161	£4,162	3,031	2,029	2,662	7,723	432	£29,508	£137	£2,511	£32,155	£131,316			
2202	Sir Alexander Fleming Primary	8,100	5,880	6,480	20,460	15,389	£78,178	£4,534	0	0	£82,712	£4,042	0	0	0	0	0	0	0	0	0	0	0	0	£82,712
2203	Newdale Primary School and Nursery	14,220	10,878	12,240	37,338	18,798	£142,668	£5,539	£12,139	0	£160,346	£4,294	4,576	3,617	3,926	12,119	6,101	£46,307	£1,928	£3,940	£52,174	£212,520			
2204	Wrekin View Primary School & Nursery	7,380	5,250	5,040	17,670	10,909	£67,517	£3,215	£5,745	0	£76,476	£4,328	2,375	1,745	1,617	5,737	3,542	£21,921	£1,119	£1,865	£24,906	£101,382			
3154	St George's C of E School	10,620	9,450	10,440	30,510	12,369	£116,579	£3,645	0	0	£120,223	£3,940	3,418	3,142	3,349	9,908	4,017	£37,860	£1,269	0	£39,129	£159,352			
3356	St Patricks Catholic Primary	4,464	4,200	3,972	12,636	4,295	£48,282	£1,266	£4,108	0	£53,656	£4,246	1,437	1,396	1,274	4,107	1,396	£15,693	£441	£1,335	£17,469	£71,125			
3358	St. Matthews CE (Aided) Primary School & Nursery (9,540	8,610	7,740	25,890	16,339	£98,926	£4,814	0	0	£103,740	£4,007	3,070	2,863	2,483	8,415	5,311	£32,155	£1,678	0	£33,833	£173,322			
3361	Millbrook	12,600	9,240	10,620	32,460	22,772	£124,030	£6,710	0	0	£130,740	£4,027	4,055	3,072	3,407	10,533	7,390	£40,248	£2,335	0	£42,583	£269,519			
3362	Meadows Primary School & Nursery	9,216	7,056	7,848	24,120	7,533	£92,163	£2,220	0	0	£94,382	£3,910	0	0	0	0	0	0	0	0	0	0	0	0	£94,382
3363	Woodlands Primary School	8,640	6,720	6,300	21,660	17,450	£82,763	£5,142	0	0	£87,905	£4,058	2,780	2,234	2,021	7,035	5,668	£26,883	£1,791	0	£28,673	£116,578			
3364	Short Wood Primary School	10,440	9,030	10,620	30,090	21,621	£114,974	£6,371	£9,782	0	£131,127	£4,357	3,360	3,002	3,407	9,768	7,019	£37,325	£2,217	£3,176	£42,719	£173,846			
3365	Windmill Primary	7,200	5,250	6,120	18,570	15,145	£70,956	£4,462	0	0	£75,418	£4,061	0	0	0	0	0	0	0	0	0	0	0	0	£75,418
3366	Old Park Primary	17,460	13,440	14,220	45,120	33,010	£172,404	£9,727	£14,669	0	£196,799	£4,361	5,619	4,468	4,561	14,649	10,717	£55,972	£3,386	£4,762	£64,120	£269,519			
2168	Ladygrove Primary	2,880	3,570	2,880	9,330	4,730	£35,650	£1,394	0	0	£37,044	£3,970	927	1,187	924	3,038	1,540	£11,606	£487	0	£12,093	£49,137			
SNA4	Play-Days Corporation Ltd	5,040	2,520	4,680	12,240	2,867	£46,769	£845	£3,979	0	£51,593	£4,215	1,622	838	1,501	3,961	928	£15,135	£293	£1,288	£16,716	£68,309			
SNA6	ABC Day Nursery (Hoo)	8,796	5,040	6,336	20,172	4,013	£77,077	£1,182	£6,558	0	£84,817	£4,207	2,831	1,676	2,032	6,539	1,301	£24,984	£411	£2,126	£27,521	£112,338			
SNA6	Abacus Day Nursery (Kettley)	1,260	630	1,260	3,150	1,493	£12,036	£440	£1,024	0	£13,500	£4,288	405	209	404	1,019	483	£3,894	£153	£331	£4,378	£17,878			
SNAH	ABC Day Nursery (Hollinswood)	6,840	5,250	5,940	18,030	10,469	£68,893	£3,085	£5,862	0	£77,839	£4,317	2,201	1,745	1,905	5,852	3,398	£22,361	£1,073	£1,902	£25,337	£103,175			
SNAN	Abacus Day Nursery (Newport)	5,040	3,780	3,600	12,420	590	£47,457	£174	£4,038	0	£51,669	£4,160	1,622	1,257	1,155	4,033	192	£15,412	£61	£1,311	£16,784	£68,452			
SNAP	Apple Trees Nursery	960	1,330	684	2,974	0	£11,364	0	£967	0	£12,331	£4,146	309	442	219	971	0	£3,708	0	£316	£4,024	£16,354			
SNAQ	Aqueduct Little Learners	5,508	2,898	5,040	13,446	6,684	£51,377	£1,970	£4,371	0	£57,718	£4,296	1,773	964	1,617	4,353	2,164	£16,632	£684	£1,415	£18,730	£76,448			
SNA5	Cygnets Pre-School	5,664	3,234	5,004	13,902	4,952	£53,120	£1,459	£4,520	0	£59,098	£4,251	1,823	1,075	1,605	4,503	1,604	£17,206	£507	£1,464	£19,177	£78,275			
SNBD	The Bears Den Pre School	4,620	3,150	3,792	11,562	5,517	£44,178	£1,626	£3,759	0	£49,563	£4,287	1,487	1,047	1,216	3,750	1,790	£14,330	£565	£1,219	£16,115	£65,678			
SNBF	Butterflies Day Nursery	2,844	2,100	2,160	7,104	4,400	£27,144	£130	£2,310	0	£29,584	£4,164	915	698	693	2,306	143	£8,812	£45	£750	£9,607	£39,191			
SNBR	Busy Bees @ Telford Parkway	5,760	4,410	5,172	15,342	4,970	£58,622	£1,464	£4,988	0	£65,074	£4,245	1,854	1,466	1,659	4,979	1,613	£19,024	£510	£1,619	£21,152	£86,226			
SNBH	Brookside Pre-School & Playgroup	2,160	2,520	1,980	6,660	5,143	£25,448	£1,515	£2,165	0	£29,128	£4,376	695	838	635	2,168	1,674	£8,284	£529	£705	£9,518	£38,646			
SNCF	Church Street Day Nursery	16,560	9,240	13,320	39,120	24,553	£149,478	£7,235	£12,718	0	£169,430	£4,310	5,329	3,072	4,273	12,674	7,955	£48,427	£2,513	£4,120	£55,060	£224,490			
SNCH	Coalbrookdale & Ironbridge Nursery	3,420	3,990	3,300	10,710	2,322	£40,923	£684	£3,482	0	£45,089	£4,210	1,101	1,327	1,059	3,486	756	£13,319	£239	£1,133	£14,691	£59,780			
SNCL	Coalbrookdale & Ironbridge Nursery	5,604	2,870	4,446	12,920	1,848	£49,367	£544	£4,200	0	£54,112	£4,182	1,803	954	1,426	4,184	598	£15,986	£189	£1,360	£17,535	£71,647			
SNCI	Club 0-5 Ltd	4,680	4,046	3,780	12,506	7,085	£47,785	£2,088	£4,066	0	£53,939	£4,310	1,506	1,345	1,212	4,064	2,302	£15,528	£727	£1,321	£17,576	£71,515			
SNCP	Chippmunks Day Nursery	15,336	10,500	13,356	39,192	30,217	£149,753	£8,904	£12,741	0	£171,398	£4,373	4,935	3,491	4,284	12,710	9,800	£48,566	£3,096	£4,132	£55,794	£227,192			
SNCC	Central Park Nursery	8,460	6,342	7,320	22,122	7,203	£84,528	£2,122	£7,192	0	£93,842	£4,240	2,723	2,109	2,348	7,179	2,338	£27,431	£738	£2,334	£30,504	£124,346			
SNCC	Daisy Chain @ Old Hall	12,132	8,834	9,792	30,758	7,963	£117,526	£2,346	£9,999	0	£129,872	£4,224	3,904	2,937	3,141	9,982	2,584	£38,142	£816	£3,245	£42,204	£172,075			
SNDC	Abacus Day Nursery (Dawley)	4,320	4,200	4,320	12,840	7,616	£49,062	£2,244	£4,174	0	£55,480	£4,309	1,390	1,396	1,386	4,172	2,475	£15,942	£782	£1,356	£18,081	£73,561			
SNEB	Edmond Owls	5,688	2,562	5,484	13,734																				