

EY Proforma Table: FUNDING PERIOD (2022-23)

Department for Education Section 251 Financial Data Collection

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Local Authority: 894 Telford and Wrekin

Pass-through rate for delivering government funded hours:															98.2%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base Rate	£4.13	£4.13	£4.13	PerHour	953,495.50	73,061.00	531,111.00	500,366.26	21,555.00	137,260.94	£6,004,449	£390,764	£2,760,376	£9,155,589

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation	£1.07	£1.07	£1.07	PerHour	129,481.05	11,873.66	159,927.73	£138,545	£12,705	£171,123	£322,372
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered											
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	Flexibility	£0.27	£0.27	£0.27	PerHour	1,364,878.50	93,927.12	447,589.24	£368,517	£25,360	£120,849	£514,727
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered											
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered											

Funding provided through supplements:	8.4%
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3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Lump Sum	£164,012.00	LumpSum	2.00	£328,024	£328,024
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered					

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):	£10,320,712
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5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base Rate	£5.48	£5.48	£5.48	PerHour	235,123.54	10,489.57	73,719.78	£1,288,477	£57,483	£403,984	£1,749,944
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered											
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered											

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):	£1,749,944
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7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	EY SEN Fund	£111,490	£7,256	£51,254	£170,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered				
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	EY SEN Fund	£20,129	£1,322	£9,606	£31,056
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered				

TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):	£201,056
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8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered	
8b. Early years contingency funding - 2 Year Olds	No budget lines entered	
9a. Early years centrally retained funding - 3 & 4 Year Olds	3&4 YO - Childcare sufficiency	£50,000
9a. Early years centrally retained funding - 3 & 4 Year Olds	3&4 YO - Moderation	£10,000
9a. Early years centrally retained funding - 3 & 4 Year Olds	3&4 YO - Support for EY team	£130,000
9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered	

TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:	£190,000
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10. Early years pupil premium - 3 & 4 Year Olds	£156,568
11. Disability access fund - 3 & 4 Year Olds	£72,000

Calculation of pass-through rate

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£9,155,589
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£322,372
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£514,727
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£328,024
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£170,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£10,490,712
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£328,024
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,216,850
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.58
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.67
F	Test of meeting requirement = (D / E) * 100%	98.2%