



Telford & Wrekin
COUNCIL

Telford & Wrekin Childcare Sufficiency Assessment (CCSA) 2025

Spring 2025

Title	Telford & Wrekin Childcare Sufficiency Assessment (CCSA) 2025 – Spring 2025
Purpose/scope	To report on the local early years and childcare market.
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Date of report	April 2025
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Background and Sufficiency Duties

The Childcare Act (2006) requires local authorities in England to ensure a sufficiency of childcare for working parents, parents studying or training, and for disabled children. Childcare sufficiency relates to the provision of registered childcare for children aged 0-14 years old, and up to 18 years old for disabled children and children with additional needs.

The duties in the Act (section 6) require local authorities to shape and support the development of childcare in their area in order to make it flexible, sustainable, and responsive to the needs of the community. This role is described as a market management function, supporting the sector to meet the needs of parents, children and young people, and stakeholders.

The requirement to undertake a Childcare Sufficiency Assessment (Section 11 of the Act) was repealed in the Children and Families Act (2014) however the Sufficiency Duty remains in statute. Local Authorities are required to report annually to elect council members on how they are meeting their duty to secure sufficient childcare. The annual report should demonstrate an understanding of the local early years and childcare market as a pre-requisite to ensuring, ‘as far as is reasonably practicable’, the childcare sufficiency duty is being met, that early years provision is being secured free of charge, and that information is available to support parents, carers, and providers.

About Telford & Wrekin

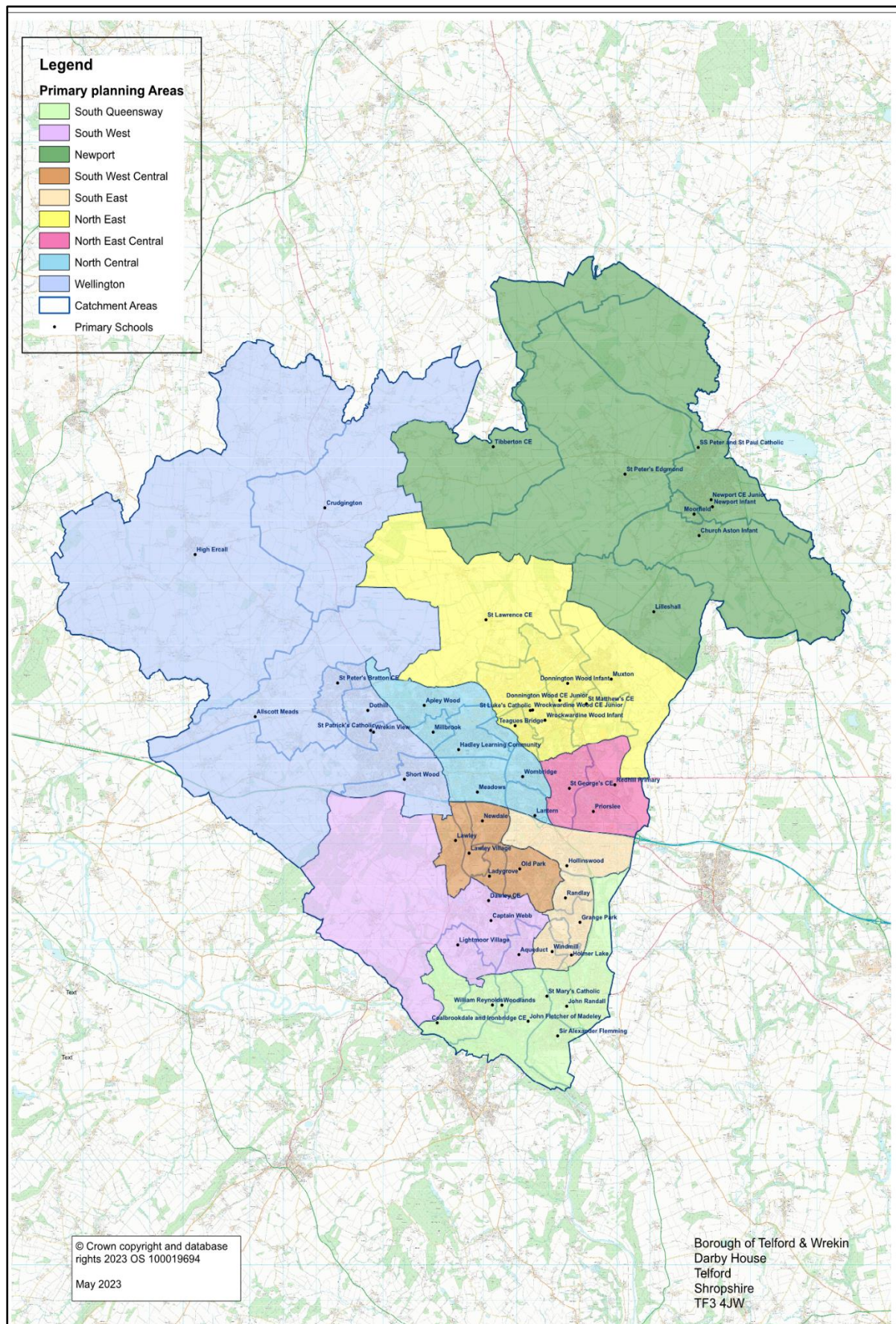
“The borough of Telford and Wrekin is located in the West Midlands region. The borough is a distinctive blend of urban and rural areas, with green open spaces alongside contemporary housing developments and traditional market towns.

The population of Telford and Wrekin continues to grow at above national rates. The population is also ageing at a faster rate than that seen nationally, with the growth seen in the number of over-65 residents between 2011 and 2021 one of the biggest in England. As the borough grows, it is also becoming increasingly diverse, particularly amongst our younger residents.

Some neighbourhoods and communities in the Borough are among the most deprived areas nationally, with other communities amongst the more affluent in England. There are notable inequalities in the borough which are affecting outcomes for residents, and overall health in the borough is below average.”

- *Telford and Wrekin Joint Strategic Needs Assessment 2024.*

Map of Telford and Wrekin and Primary Planning Areas



Expected 0-4 Population 2025 – 2028

Term	9 months/1 year olds	2 Year Olds	3 & 4 year olds
Summer 2025	2445	2030	3366
Autumn 2025	2476	1956	3548
Spring 2026	2630	1963	3732
Summer 2026	2630	1950	3320
Autumn 2026	2630	1959	3370
Spring 2027	2632	1959	3526
Summer 2027	2632	2106	3102
Autumn 2027	2632	2106	3240
Spring 2028	2636	2109	3445
Summer 2028	2636	2109	3402
Autumn 2028	2636	2109	3402

NHS birth data and ONS data has been used to predict the number of children per term who fall in age ranges potentially eligible for funding during that term.

Early Years Entitlements

All Early Years funding entitlements take effect from the start of term following the child reaching the relevant age. Funded hours per week (15 or 30) are applied term time (38 funded weeks) but can be stretched if the setting offers flexible provision.

9 months old

Families eligible for funding through the Working Families offer have been able to access 15 funded hours per week from Autumn 2024, increasing to 30 funded hours per week from Autumn 2025. Families apply through Childcare Choices and must reconfirm eligibility every three months.

2 years old

Families eligible for funding through the Working Families offer have been able to access 15 funded hours per week from Summer 2024, increasing to 30 funded hours per week from Autumn 2025. Families apply through Childcare Choices and must reconfirm eligibility every three months.

Families eligible for funding through Talking 2s (low income, non-working and special circumstance) are able to access 15 funded hours per week. Families apply through the local authority. Some families may be eligible for both types of funding, however they cannot be combined.

3 and 4 year olds

All 3 and 4 year olds are eligible for the universal 15 funded hours per week, from the start of term following their 3rd birthday. This funding does not need to be applied for.

Families eligible for funding through the Working Families offer can access an additional 15 funded hours per week. Families apply through Childcare Choices and must reconfirm eligibility every three months.

Early Years Spring 25 Sufficiency Survey

During Spring 2025, all early years providers in Telford & Wrekin were asked to complete a survey around sufficiency and planning. The response rate was 97%.

For consistency, the survey defined a place as 30 hours. This will also assist in planning ahead for the expanded rollout.

For consistency, a specific week was set to collect data, and a specific date for a headcount. This aimed to account for children who may split their hours between settings.

Types of provision and available places

In Telford & Wrekin there are 152 Early Years settings; 52 PVI settings, 33 school based settings, and 67 childminders (65 Ofsted registered and 2 Tiney Childminder Agency registered).

A further breakdown of types of provision by school place planning area is available from page 13.

Snapshot of attendance by setting type

Setting type	9 months	2 years	3 and 4 years	TOTAL
Childminder	118	99	89	306
PVI	484	708	1169.5	2361.5
School based	25	129	984.5	1138.5
All settings	627	936	2243	3806

Data based on attendance on 29th January 2025.

Total number of funded children during Spring 2025

9 months	835
2 years	1315
3 and 4 years	2745
TOTAL	4895

Data based on Early Years funding claims through Synergy Provider Portal for Spring 2025.

Maximum capacity by setting type

Setting type	9 months	2 years	3 and 4 years	TOTAL
Childminder	133 (16%)	123 (10%)	107.5 (4%)	363.5 (7%)
PVI	694.75 (81%)	926.5 (76%)	1695.5 (57%)	3316.75 (66%)
School based	30 (4%)	170 (14%)	1163.5 (39%)	1363.5 (27%)
All settings	857.75	1219.5	2966.5	5043.75

Data based on availability during week 27th – 31st January 2025. Percentages based on total of all settings.

Vacancies by setting type

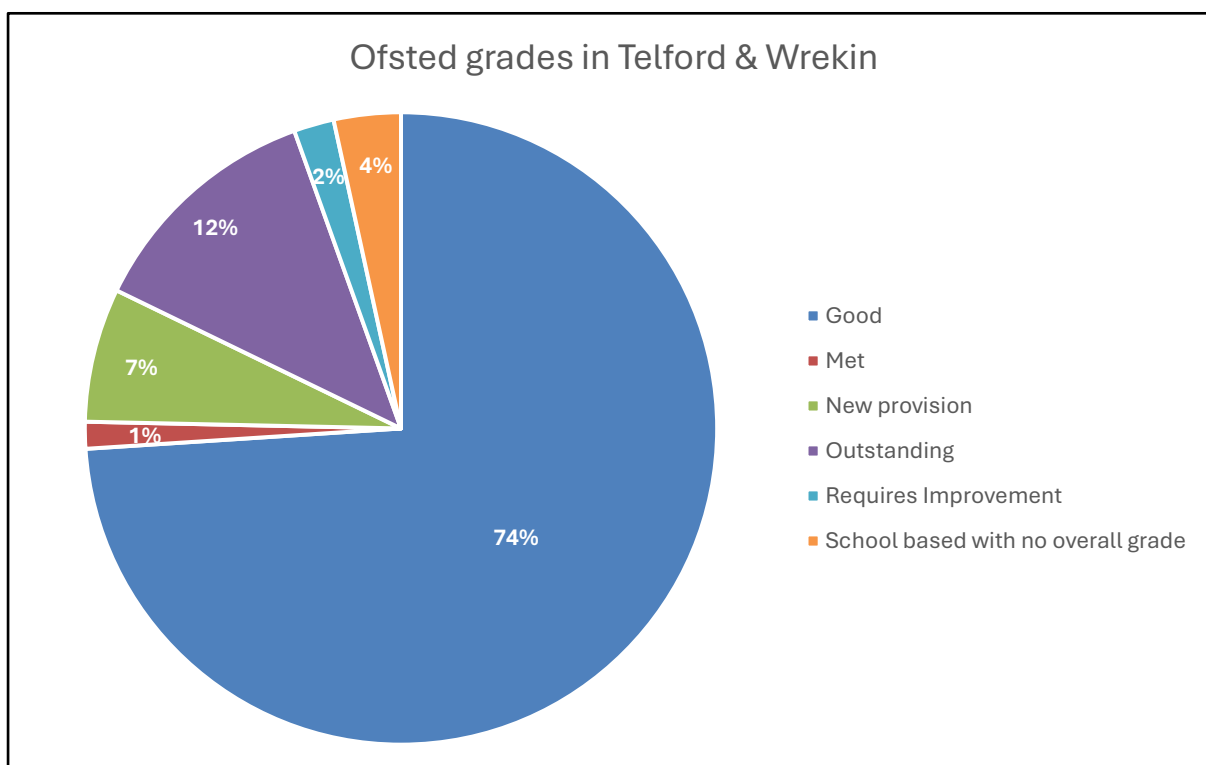
Setting type	9 months	2 years	3 and 4 years	TOTAL
Childminder	35.5 (18%)	32 (14%)	31.5 (6%)	99 (10%)
PVI	154.6 (80%)	155.3 (67%)	336.6 (59%)	646.5 (65%)
School based	3 (2%)	43 (19%)	198.7 (35%)	244.7 (25%)
All settings	193.1	230.3	566.8	990.2

Data based on availability during week 27th – 31st January 2025.

Vacancies as percentages of available places

Setting type	9 months	2 years	3 and 4 years	TOTAL
Childminder	27%	26%	29%	27%
PVI	22%	17%	20%	20%
School based	10%	25%	17%	18%
All settings	23%	19%	19%	20%

Ofsted



As of 17th March 2025.

The Early Years & Childcare team supports all settings within the local authority, and targeted support is provided should Ofsted grade a setting less than good. A range of CPD opportunities are offered each term to develop practice and support practitioner knowledge.

Provider views on delivering expanded entitlements

Providers were given a free text field to mention any implications or challenges regarding the increase to 30 funded hours for Working Families funded 2 year olds and under in September 2025. Of those who offer places for 2 years and under, the following themes were identified. 6 settings that only offer places for children aged 3 and up also identified concerns about lack of spaces or being able to offer parents their preferred hours.

What implications or challenges do providers anticipate in September 2025?	
Reduction in places offered, having to move on to a waiting list, spaces available	28%
No challenges, or aware of challenges but have taken action to address	26%
Staffing (ratios or needing to recruit)	16%
Parental choice of hours/days, not being able to increase	13%
Not considering as no availability already	5%
Admin, logistical or business operation issues	5%
Talking 2s/universal children at a disadvantage	4%
Inconsistent funding rates/prices	3%
Parental engagement (renewing codes, keeping setting updated)	3%
Haven't informed/discussed with parents yet, not thought about issues yet	2%
Less impact as not many working families in setting	1%
Meeting needs	1%

Grants

The Department for Education predicted that in September 2025, Telford & Wrekin will need an additional 452 places (or 18% more childcare places) to meet the demand of the extended offers.

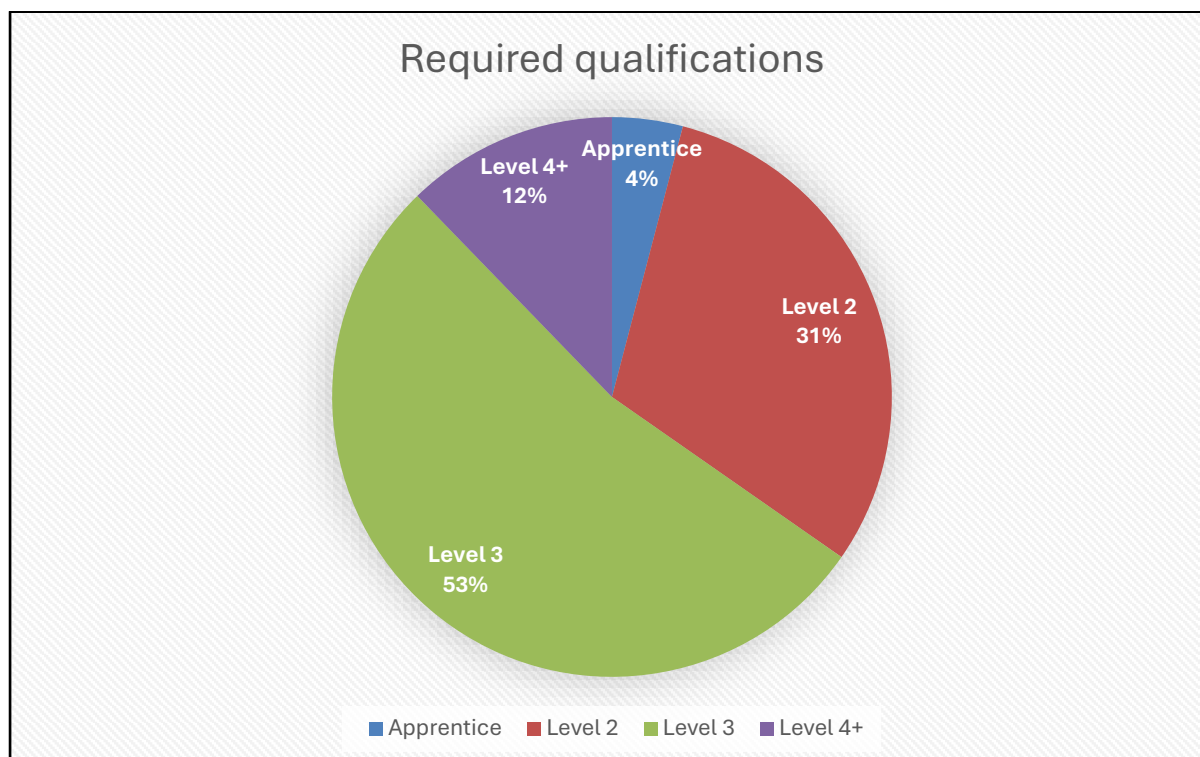
To meet this demand, three new settings and one childminder have opened in Telford & Wrekin. This increased places by 163: 31 under 2s places, 49 2 year old places and 83 3 and 4 year old places. Through careful distribution of capital funding, a further 253 new places have been created in readiness for September 2025 if staffing levels permit. Of these places, 59 are under 2s places, 153 are 2 year old places, and 41 are 3 and 4 year old places. A small amount of capital funding is still available to further develop capacity.

Recruitment support

22% of settings responded that they were experiencing issues relating to staffing.

Of settings reporting staffing related issues, 75% were PVI, 13% were childminders and 13% were school based settings.

Of settings reporting staffing related issues, 94% were around the recruitment of suitably qualified staff. Settings were asked to identify the qualifications needed.



Staffing in early years settings is a national issue, see [Maintaining quality early years provision in the face of workforce challenges – Ofsted: early years.](#)

To support recruitment, the Early Years & Childcare Team attend a variety of events such as jobs fairs, career advice days and work closely with a range of local training providers to promote working in early years as a professional career pathway. Settings are supported to share vacancies by the local authority via a range of routes.

Telford & Wrekin were recently part of the DfE Early years financial incentives beta (live test) [Early years financial incentives private beta \(live test\)](#) where 20 practitioners were successfully recruited.

Anticipated future demand

9 month olds

As Autumn 2024 (last term) was the first term of funding for 9 month old places, historical take up data is not available to use in predicting future demand. Therefore, as the eligibility criteria are the same, the take up percentage for Working Families funded hours for 3 and 4 year olds has been used in this report. As more data is collected, this percentage can be further refined to estimate projected demand.

	2024/25	2025/26	2026/27	2027/28	2028/29
Projected Under 2 Year Old Demand	1025	1040	1105	1107	1107
Under 2 Year Old Places Available	1089	1089	1089	1089	1089
Surplus Under 2 Year Old Places	64	49	-16	-18	-18
Surplus Under 2 Year Old Places%	5.9%	4.5%	-1.7%	-1.7%	-1.7%

2 year olds

Talking 2s take up has been calculated using historic year on year take up data.

As Summer 2024 was the first term of Working Families funding for two year olds, sufficiency historical take up data is not available to use in predicting further demand. Therefore, as the eligibility criteria are the same, the take up percentage for Working Families funded hours for 3 and 4 year olds has been used in this report. As more data is collected, this can be further refined to estimate projected demand.

	2024/25	2025/26	2026/27	2027/28	2028/29
Projected 2 Year Old Demand	1421	1350	1352	1455	1455
2 Year Old Places Available	1651	1651	1651	1651	1651
Surplus 2 Year Old Places	230	301	299	196	196
Surplus 2 Year Old Places%	13.9%	18.2%	18.1%	11.9%	11.9%

3 and 4 year olds

All 3 and 4 year olds are eligible for a minimum 15 funded hours. Under the Working Families extended entitlement, an additional 15 funded hours are available for eligible families.

	2024/25*	2025/26	2026/27	2027/28	2028/29
Projected 3-4 Year Old Demand	2854	2827	2666	2674	2722
3-4 Year Old Places Available	3029	3029	3029	3029	3029
Surplus 3-4 Year Old Places	175	202	363	355	307
Surplus 3-4 Year Old Places%	5.8%	6.7%	12%	11.7%	10.1%

All Early Years children

This data includes children who have the universal offer (15 hours), Talking 2s (15 hours) and extended working families entitlement (30 hours as of September 2025).

It should be noted that eligibility can change and lead to an increase or decrease in entitlement. Providers may also allocate available places to different ages depending on rooms and staffing.

	2024/25	2025/26	2026/27	2027/28	2028/29
Projected 0-4 Year Old Demand	5300	5217	5123	5236	5284
0-4 Year Old Places Available	5769	5769	5769	5769	5769
Surplus 0-4 Year Old Places	469	552	646	533	485
Surplus 0-4 Year Old Places%	8.1%	9.6%	11.2%	9.2%	8.4%

Prices

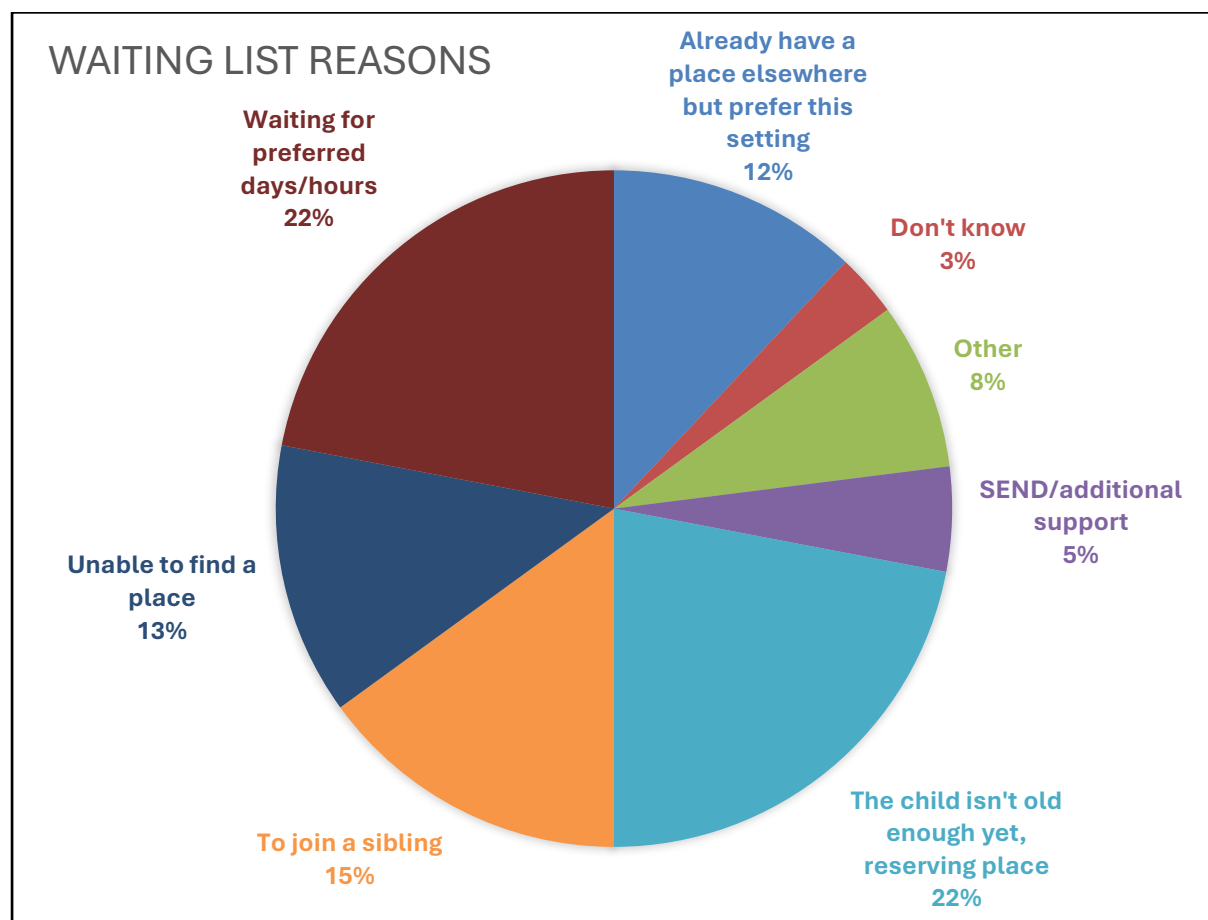
There is large variance between the lowest and highest non funded hourly rates across the borough.

	9 months	2 years	3 & 4 years	All
Average cost per hour	£5.82	£5.80	£5.69	£5.77
Lowest cost per hour	£3	£3	£3	£3
Highest cost per hour	£10	£12.50	£12.50	£12.50

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Waiting lists

As children are on waiting lists even though there are vacancies, further data was collected around the reasons for families joining a waiting list. 13% of families were on a waiting list because they were unable to find a place, and 22% of families were on a waiting list to accommodate their preferred days or hours. 12% already had a place elsewhere but wanted to change according to preference, and 22% were on a waiting list in advance of the child becoming old enough to take up the place.



Data from EY & Childcare Team Spring 2025 sufficiency survey.

Sufficiency assessments by school place planning area

The Joint Strategic Needs Assessment (JSNA) 2024 states: “some neighbourhoods and communities in the Borough are among the most deprived areas nationally, with other communities amongst the more affluent in England. There are notable inequalities in the borough”.

In view of this, historical funding claim data has been used to individually assess take up of different types of funding within each school place planning area (see page 4). Some areas such as Newport and North East Central have a Working Families funding take up higher than the borough average. South East and South Queensway have below borough average rates of Working Families funding, but the highest percentage of Talking 2s funding. This awareness will become increasingly useful in predicting demand as the Working Families funded hours entitlement will be double that of universal and Talking 2s funding. (This has been considered in the estimates of future funded children.)

To assess predicted growth to meet expanded entitlements, a red/green colour coding system has been used, with red indicating an expected decrease in capacity, and green indicating an expected increase. In some instances, a high percentage increase or decrease will show for childminders. For example, in North East Central, childminder capacity for 2 year olds is predicted to drop from 10 places to 6 places. This drop of 4 places calculates as a 40% decrease.

Whilst place planning areas serve as a useful guide, we are aware that families also travel outside of their home place planning area for childcare. This will have an impact on the reported capacities and vacancies compared to the number of eligible children identified.

Percentage take up of funding types by area

Area	2yr (Talking 2s)%	3&4yr (Universal)%	3&4yr (Working Families)% <i>*used to predict WF take up of younger children until established</i>
Newport	17%	85%	57%
North Central	24%	77%	37%
North East	26%	78%	41%
North East Central	33%	94%	57%
South East	35%	75%	28%
South Queensway	35%	72%	27%
South West	29%	77%	40%
South West Central	21%	78%	46%
Wellington	20%	80%	41%

Localities included in each area

Newport	Wellington	North Central	North East	North East Central	South East	South Queensway	South West	South West Central
Church Aston	Arleston	Apley	Donnington	St George's	Stirchley	Coalbrookdale & Ironbridge	Aqueduct	Dawley Bank
Lilleshall	Crudgington	Hadley	Donnington Wood	Redhill	Hollinswood	Madeley	Dawley	Lawley Bank
Newport	Dothill	Ketley Bank	Muxton	Priorslee	Holmer Lake	Sutton Hill	Doseley	Lawley
Edgmond	High Ercall	Ketley	Humbers/Horton	Snedshill	Randlay	Woodside	Horsehay	Newdale
Tibberton	Allscott	Leegomery	Trench		Brookside		Lightmoor	Overdale
	Bratton	Oakengates	Wrockwardine Wood					The Rock
	Shawburch	Wombridge						Old Park
	Wellington							Malinslee
	Wrockwardine							

Newport

Areas comprised

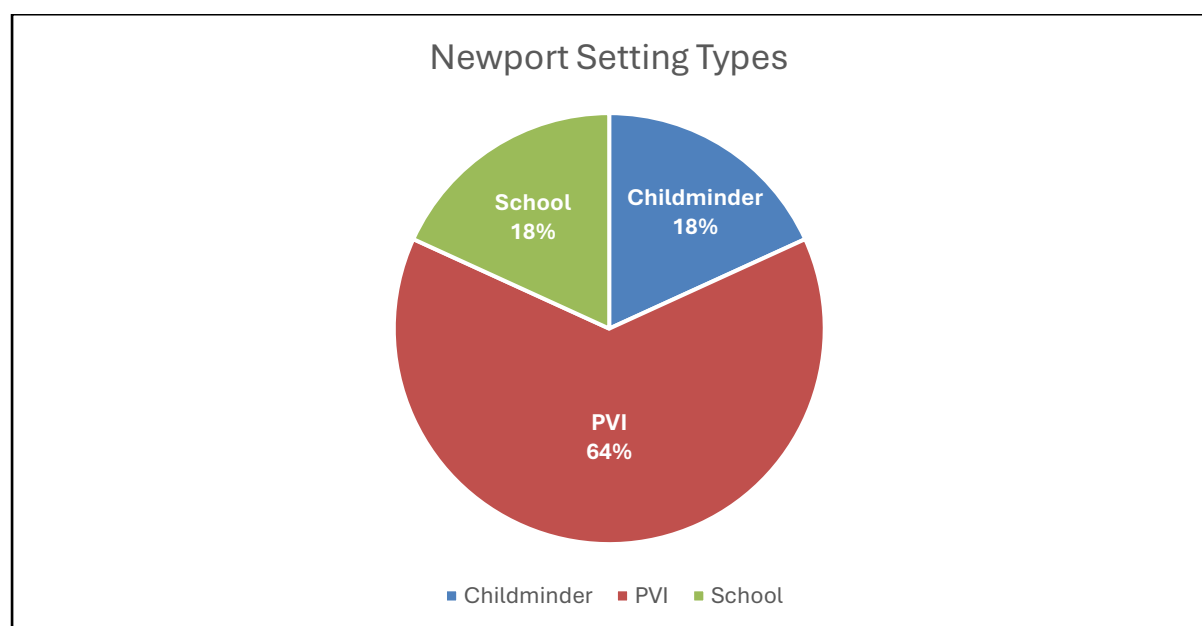
Church Aston, Lilleshall, Newport, Edgmond, Tibberton

Settings

School nurseries (2): *Newport Infant School and Nursery, St Peter's School and Nursery*

PVI (7): *Castle House, Childrensworld Newport, Family Nurseries, Lilleshall Preschool, Longford Preschool, Nic & Tim Childcare, Play Days*

Childminders: *2 childminders*



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£6.70	£6.30	£5.96	£6.27
Lowest cost per hour	£5.00	£3.85	£3.85	-
Highest cost per hour	£8.25	£8.25	£7.50	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	10	96	-	106
2 years	7	136	22	165
3 & 4 years	6	177	64	247
All 0 - 4	23 (4%)	409 (79%)	86 (17%)	518

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	4	12	-	16
2 years	4	12	4	20
3 & 4 years	4	31	7	42
All 0-4	12 (15%)	55 (71%)	13 (17%)	78

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	10	96	-	106
Summer 25 expected	12	99	-	111
Growth (9 month places)	+20%	+3%	-	+5%
Current Max Capacity (2 years)	7	136	22	165
Summer 25 expected	8	113	22	143
Growth (2 year places)	+14%	-17%	0%	-13%

Anticipated demand (current 0-4 places = 518)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	83	94	170	347
Autumn	2025	92	92	170	354
Spring	2026	105	94	150	349
Summer	2026	105	90	150	345
Autumn	2026	105	90	150	345
Spring	2027	105	89	145	339
Summer	2027	105	109	140	354
Autumn	2027	105	109	145	359
Spring	2028	105	109	152	366
Summer	2028	105	109	170	384
Autumn	2028	105	109	170	384

Population predictions based on NHS birth data and ONS population data.

North Central

Areas comprised

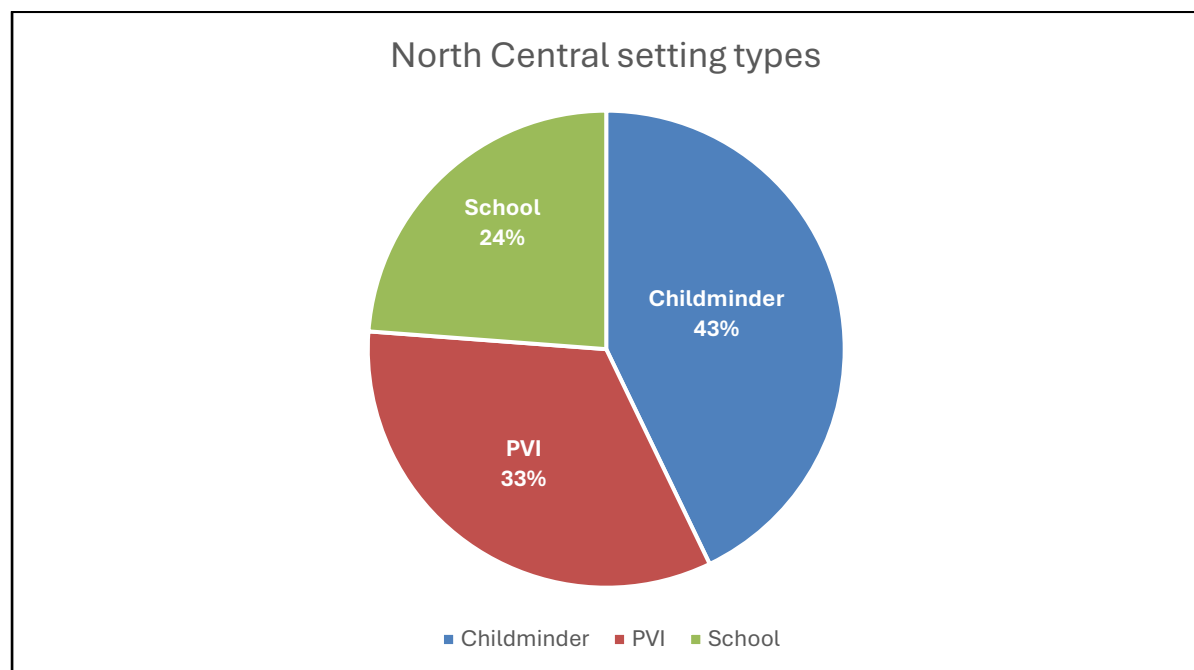
Apley, Hadley, Ketley Bank, Ketley, Leegomery, Oakengates, Wombidge

Settings

School (5): *Hadley Learning Community, Lantern Academy, Meadows Primary School and Nursery, Millbrook Primary School and Nursery, The Bridge.*

PVI (7): *ABC Day Nursery Hadley, Early Milestones, Earlyworld Hadley Park, Hadley Under & Over 5s Ltd, Kaleidoscope Childcare, Kids Planet Apley, Tortoise Nursery.*

Childminders: *9 childminders.*



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£5.90	£5.84	£5.49	£5.73
Lowest cost per hour	£4.80	£4.80	£3.50	-
Highest cost per hour	£9.15	£7.90	£7.90	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	19	101	-	120
2 years	20.5	130	10	160.5
3 & 4 years	12	192	140	344
All 0 - 4	51.5 (8%)	423 (68%)	150 (24%)	624.5

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	2.5	32	-	34.5
2 years	2	25	4	31
3 & 4 years	2	62	15	79
All 0-4	6.5 (5%)	119 (82%)	19 (13%)	144.5

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	19	101	-	120
Summer 25 expected	19	87	-	106
Growth (9 month places)	0%	-14%	-	-12%
Current Max Capacity (2 years)	20.5	130	10	160.5
Summer 25 expected	20.5	121	20	161.5
Growth (2 year places)	0%	-7%	+100%	+1%

Anticipated demand (current 0-4 places = 624.5)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	137	168	287	591
Autumn	2025	141	196	316	654
Spring	2026	146	188	274	608
Summer	2026	146	195	267	608
Autumn	2026	146	186	274	606
Spring	2027	146	163	292	601
Summer	2027	146	193	265	603
Autumn	2027	146	193	304	643
Spring	2028	146	193	312	651
Summer	2028	146	193	310	650
Autumn	2028	146	193	310	650

Population predictions based on NHS birth data and ONS population data.

North East

Areas comprised

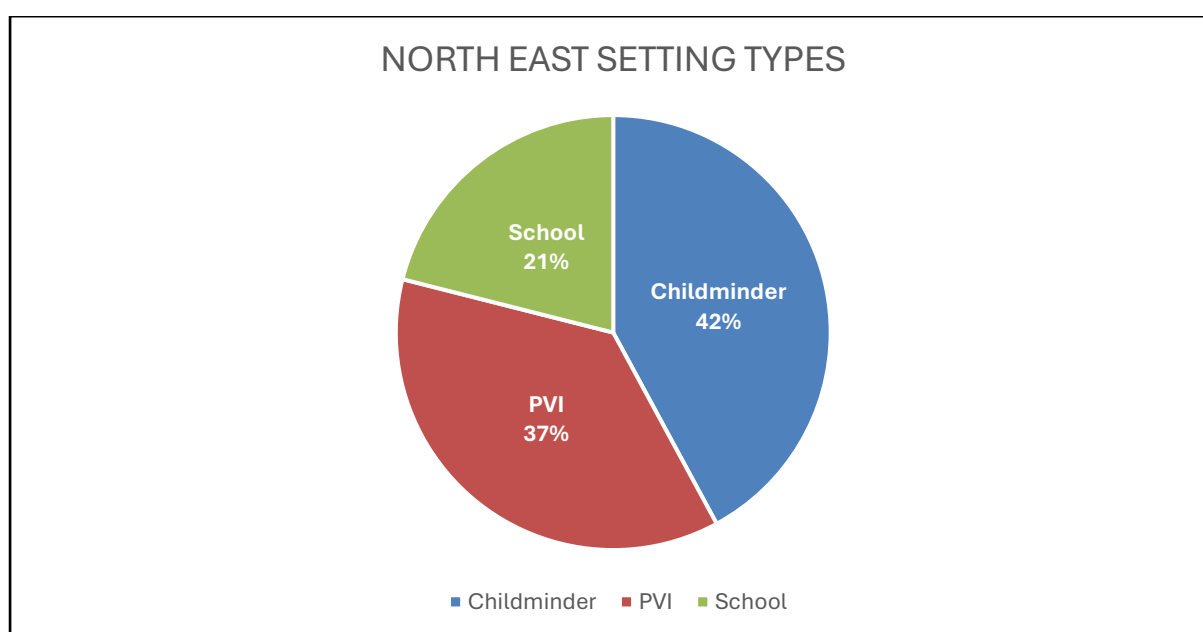
Donnington, Donnington Wood, Muxton, Humbers/Horton, Trench, Wrockwardine Wood

Settings

School (4): Donnington Wood Infant School and Nursery, Oakengates Nursery School, St Matthew's CE Primary School and Nursery Centre, Wrockwardine Wood Infants and Nursery.

PVI (7): ABC Day Nursery Ltd – Hoo, Bears Den Preschool, Oakengates United Church Preschool, Teagues Bridge Preschool, The Learning Tree, Trench Tots Neighbourhood Nursery, Twiggy's Day Nursery Donnington.

Childminders: 8 childminders.



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£5.04	£5.06	£5.25	£5.13
Lowest cost per hour	£4.00	£4.00	£4.00	-
Highest cost per hour	£6.10	£6.10	£7.00	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	19	41	12	72
2 years	17	106	35	158
3 & 4 years	17	288	141	446
All 0 - 4	53 (8%)	435 (64%)	188 (28%)	676

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	3	7	3	13
2 years	5	10	4	19
3 & 4 years	3	25	27.7	55.7
All 0-4	11 (13%)	42 (48%)	34.7 (40%)	87.7

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	19	41	12	72
Summer 25 expected	21	43	12	76
Growth (9 month places)	+11%	+5%	0%	+6%
Current Max Capacity (2 years)	17	106	35	158
Summer 25 expected	22	129	35	185.5
Growth (2 year places)	+29%	+22%	0%	+17%

Anticipated demand (current 0-4 places = 676)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	117	162	227	506
Autumn	2025	118	161	241	520
Spring	2026	129	150	234	513
Summer	2026	129	153	227	510
Autumn	2026	129	147	234	511
Spring	2027	129	146	250	525
Summer	2027	129	169	227	526
Autumn	2027	129	169	223	522
Spring	2028	130	170	238	537
Summer	2028	130	170	243	543
Autumn	2028	130	170	243	543

Population predictions based on NHS birth data and ONS population data.

North East Central

Areas comprised

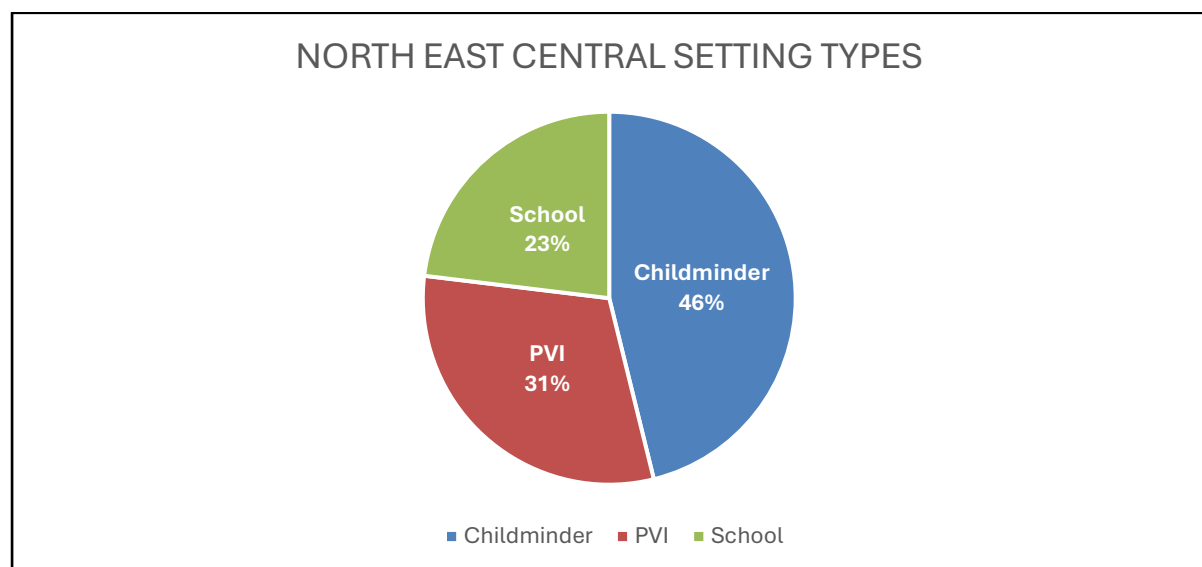
St George's, Redhill, Priorslee, Snedshill

Settings

School (3): *Little Seedlings Nusery (Priorslee Primary Academy), Redhill Primary School, St George's CE Primary School.*

PVI (4): *Busy Bees Day Nursery, Central Park Nursery, Little Dragons Childcare Centre, Priorslee Preschool.*

Childminder: *6 childminders.*



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£5.20	£5.11	£4.98	£5.08
Lowest cost per hour	£3.00	£3.00	£3.00	-
Highest cost per hour	£7.90	£7.90	£7.90	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	13	65	-	78
2 years	10	93	5	108
3 & 4 years	10	144	98	252
All 0 - 4	33	302	103	438

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	6	11	-	17
2 years	2	16	3	21
3 & 4 years	0	23	11	34
All 0-4	8	50	14	72

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	13	65	-	78
Summer 25 expected	12	65	-	77
Growth (9 month places)	-8%	-	-	-1%
Current Max Capacity (2 years)	10	93	5	108
Summer 25 expected	6	91	5	102
Growth (2 year places)	-40%	-2%	0%	-6%

Anticipated demand (current 0-4 places =438)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	131	145	203	478
Autumn	2025	124	122	196	441
Spring	2026	120	155	212	487
Summer	2026	120	153	207	480
Autumn	2026	120	152	212	484
Spring	2027	120	149	226	495
Summer	2027	120	133	199	452
Autumn	2027	120	133	190	443
Spring	2028	120	133	218	471
Summer	2028	120	133	154	407
Autumn	2028	120	133	154	407

Population predictions based on NHS birth data and ONS population data.

South East

Areas comprised

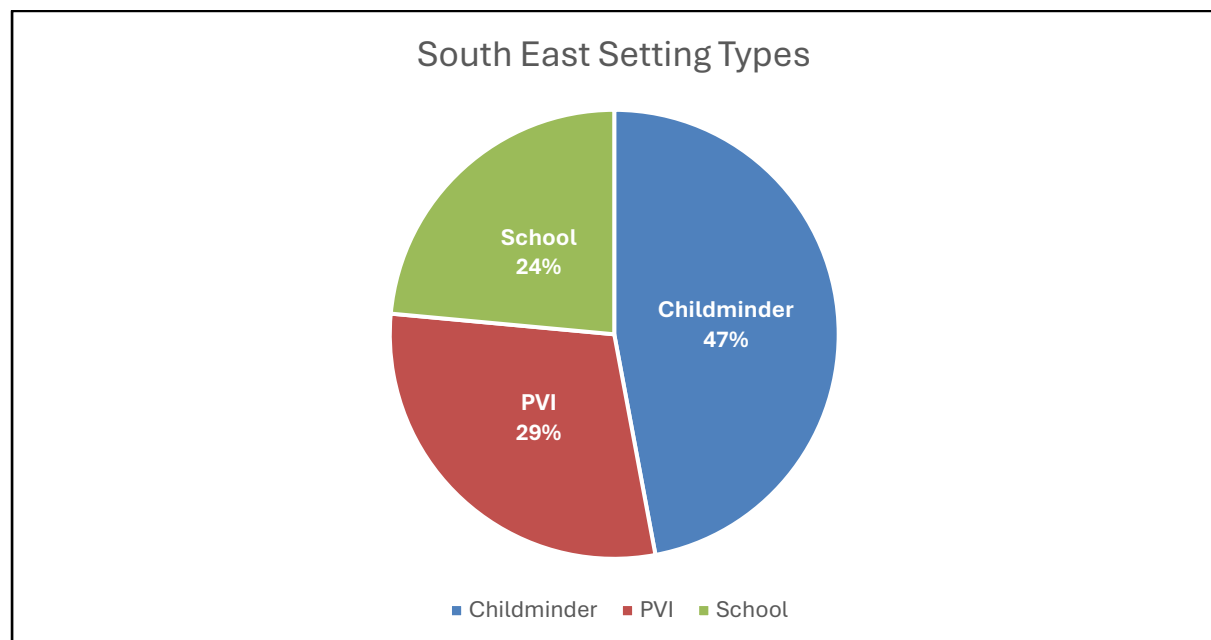
Stirchley, Hollinswood, Holmer Lake, Randlay, Brookside

Settings

School (4): *Grange Park Primary School and Nursery, Hollinswood Primary School and Nursery, Randlay Primary School and Nursery, Windmill Academy.*

PVI (5): *ABC Day Nursery Ltd – Hollinswood, Brookside Community Preschool, Chipmunks Nursery OSC Ltd Brookside, Chipmunks Nursery OSC Ltd Lakeside, Earlyworld Stafford Park.*

Childminder: *8 childminders.*



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£5.83	£6.20	£6.49	£6.20
Lowest cost per hour	£4.75	£4.00	£4.00	-
Highest cost per hour	£8.00	£12.50	£12.50	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	19.5	75	-	94.5
2 years	12	86	10	108
3 & 4 years	8.5	154	120.5	283
All 0 - 4	40	315	130.5	485.5

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	4	8	-	12
2 years	2	8	10	20
3 & 4 years	5.5	30	36.5	72
All 0-4	11.5	46	46.5	104

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	19.5	75	-	94.5
Summer 25 expected	11	91	-	102
Growth (9 month places)	-44%	+21%	-	+8%
Current Max Capacity (2 years)	12	86	10	108
Summer 25 expected	10	88	10	108
Growth (2 year places)	-17%	+2%	0%	0%

Anticipated demand (current 0-4 places = 485.5)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	61	115	164	340
Autumn	2025	65	116	192	373
Spring	2026	74	121	152	347
Summer	2026	74	117	156	346
Autumn	2026	74	121	152	347
Spring	2027	74	110	161	344
Summer	2027	74	133	138	344
Autumn	2027	74	133	160	366
Spring	2028	74	133	166	372
Summer	2028	74	133	193	399
Autumn	2028	74	133	193	399

Population predictions based on NHS birth data and ONS population data.

South Queensway

Areas comprised

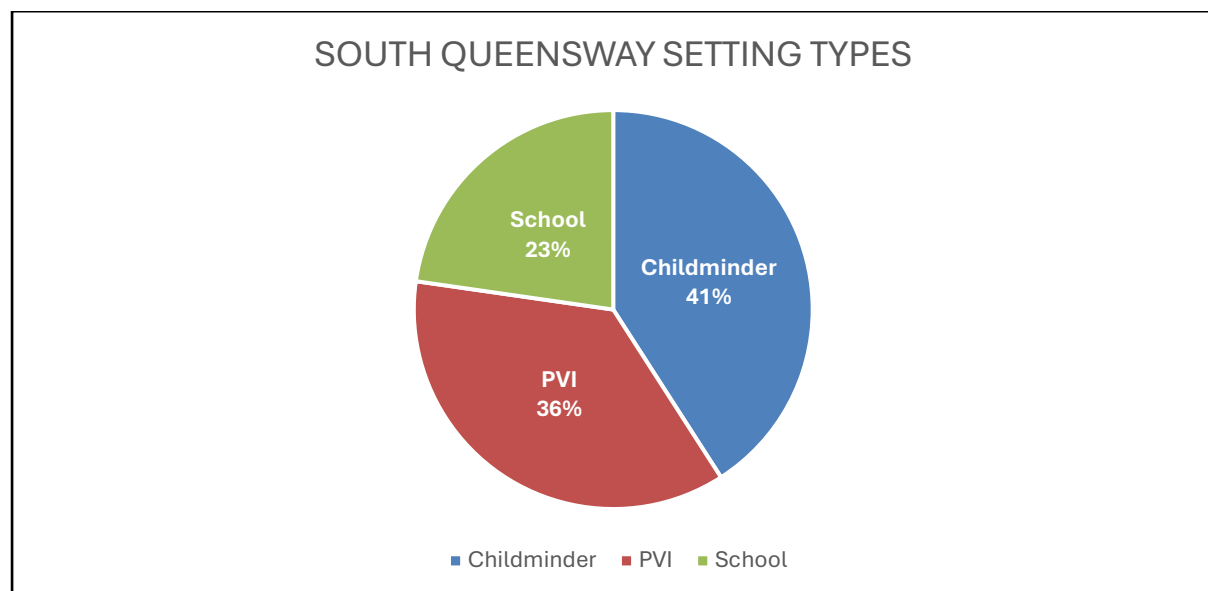
Coalbrookdale, Ironbridge, Madeley, Sutton Hill, Woodside

Settings

School (5): *John Randall Primary School and Nursery, Madeley Nursery School, Sir Alexander Fleming Primary School, William Reynolds Primary School and Nursery, Woodlands Primary School.*

PVI (8): *CHEC Mates Nursery, CHEC Mates Preschool, Club 0-5 Ltd, Coalbrookdale and Ironbridge Nursery, Halesfield Day Nursery, Twiggy's Day Nursery Madeley, Twiggy's Day Nursery at Sutton Hill, Wooden Tops Day Nursery.*

Childminder: 9 *childminders.*



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£6.06	£5.97	£5.76	£5.92
Lowest cost per hour	£4.57	£4.00	£4.00	-
Highest cost per hour	£10.00	£10.00	£10.00	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	13	80	-	93
2 years	11.5	121	20	152.5
3 & 4 years	18	205	305	528
All 0 - 4	42.5	406	325	773.5

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	5	25	-	30
2 years	2	26	0	28
3 & 4 years	7	34	45	86
All 0-4	14 (10%)	85 (59%)	45 (31%)	144

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	13	80	-	93
Summer 25 expected	10	84	-	94
Growth (9 month places)	-23%	+5%	-	+1%
Current Max Capacity (2 years)	11.5	121	20	152.5
Summer 25 expected	8	126	20	154
Growth (2 year places)	-30%	+4%	0%	+1%

Anticipated demand (current 0-4 places = 773.5)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	75	163	178	416
Autumn	2025	83	142	200	425
Spring	2026	85	151	201	438
Summer	2026	85	136	198	419
Autumn	2026	85	150	201	437
Spring	2027	85	145	217	447
Summer	2027	85	157	184	426
Autumn	2027	85	157	192	434
Spring	2028	85	157	206	448
Summer	2028	85	157	219	462
Autumn	2028	85	157	219	462

Population predictions based on NHS birth data and ONS population data.

South West

Areas comprised

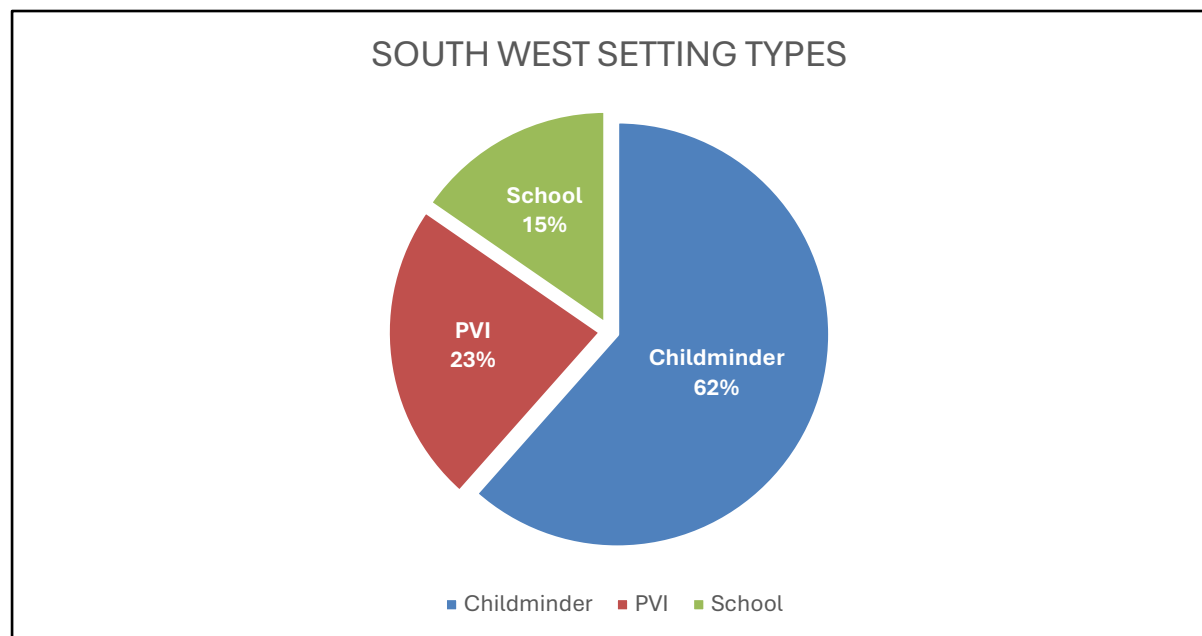
Aqueduct, Dawley, Doseley, Horsehay, Lightmoor

Settings

School (2): *Captain Webb Primary School, Dawley CE Primary Academy.*

PVI (3): *ABC Day Nursery Ltd – Lightmoor, Aqueduct Little Learners Preschool, Small Talk Nursery.*

Childminder: *8 childminders.*



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£6.45	£6.42	£6.15	£6.32
Lowest cost per hour	£4.50	£4.50	£4.50	-
Highest cost per hour	£10.00	£10.00	£10.00	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	15	18	-	33
2 years	17	28	15	60
3 & 4 years	20	38	15	73
All 0 - 4	52	84	30	166

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	5	4	-	9
2 years	5	2	0	7
3 & 4 years	4	15	4	23
All 0-4	14	21	4	39

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	15	18	-	33
Summer 25 expected	16	18	-	34
Growth (9 month places)	+7%	0%	-	+3%
Current Max Capacity (2 years)	17	28	15	60
Summer 25 expected	20	38	15	73
Growth (2 year places)	+18%	+36%	0%	+22%

Anticipated demand (current 0-4 places = 166)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	78	108	158	343
Autumn	2025	76	118	179	373
Spring	2026	84	100	160	344
Summer	2026	84	109	161	354
Autumn	2026	84	100	160	344
Spring	2027	84	104	163	351
Summer	2027	84	116	144	345
Autumn	2027	84	116	151	351
Spring	2028	84	116	163	364
Summer	2028	84	116	160	361
Autumn	2028	84	116	160	361

Population predictions based on NHS birth data and ONS population data.

South West Central

Areas comprised

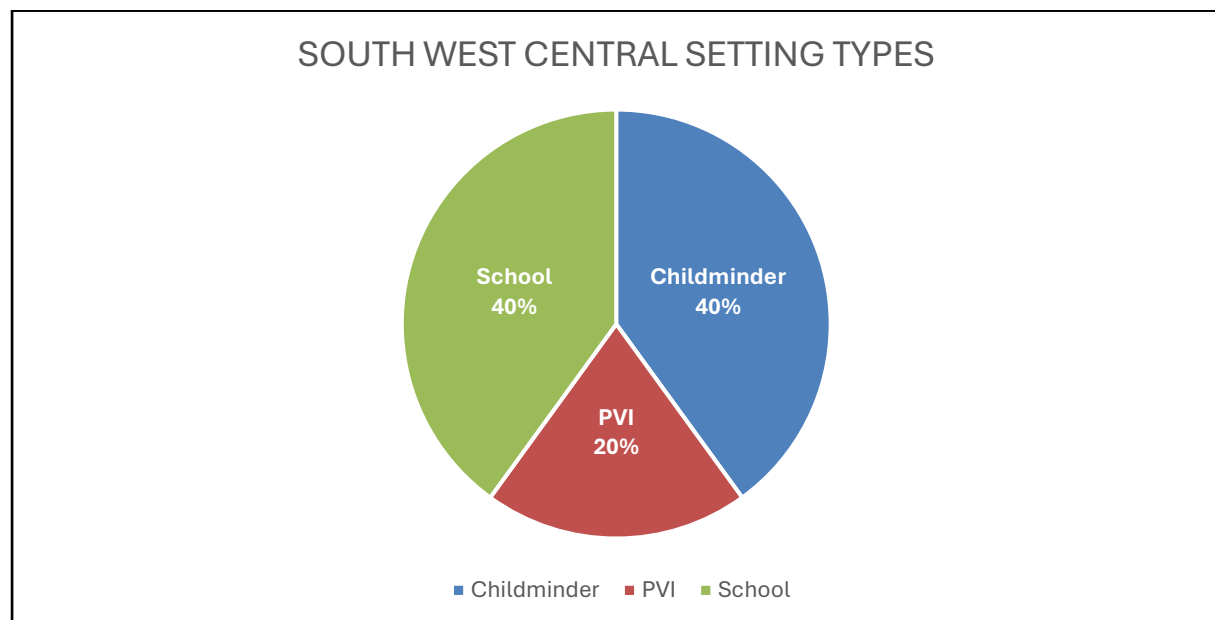
Dawley Bank, Lawley, Newdale, Overdale, The Rock, Old Park, Malinslee

Settings

School (4): *Ladygrove Primary School and Nursery, Lawley Village Academy, Newdale Primary and Nursery School, Old Park Primary School.*

PVI (2): *Kids Planet Lawley, Puddleducks Under Fives Ltd.*

Childminder: *4 childminders.*



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£5.78	£5.71	£5.34	£5.59
Lowest cost per hour	£5.00	£5.00	£4.00	-
Highest cost per hour	£7.00	£7.00	£6.31	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	9	72	18	98.75
2 years	10	45	38	92.5
3 & 4 years	7	144	162	313
All 0 - 4	26	261	218	509.95

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	0	31	0	31
2 years	0	22	18	40
3 & 4 years	0	45	39.5	84.5
All 0-4	0	98	57.5	155.5

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	9	72	18	98.75
Summer 25 expected	7	72	18	96.75
Growth (9 month places)	-22%	0%	0%	-2%
Current Max Capacity (2 years)	10	45	38	92.5
Summer 25 expected	5	44	38	86.5
Growth (2 year places)	-50%	-2%	0%	-7%

Anticipated demand (current 0-4 places = 509.95)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	155	206	324	684
Autumn	2025	137	163	307	607
Spring	2026	181	164	304	650
Summer	2026	181	166	301	648
Autumn	2026	181	162	304	648
Spring	2027	182	166	310	657
Summer	2027	182	212	262	655
Autumn	2027	182	212	251	644
Spring	2028	182	212	262	655
Summer	2028	182	212	296	690
Autumn	2028	182	212	296	690

Population predictions based on NHS birth data and ONS population data.

Wellington

Areas comprised

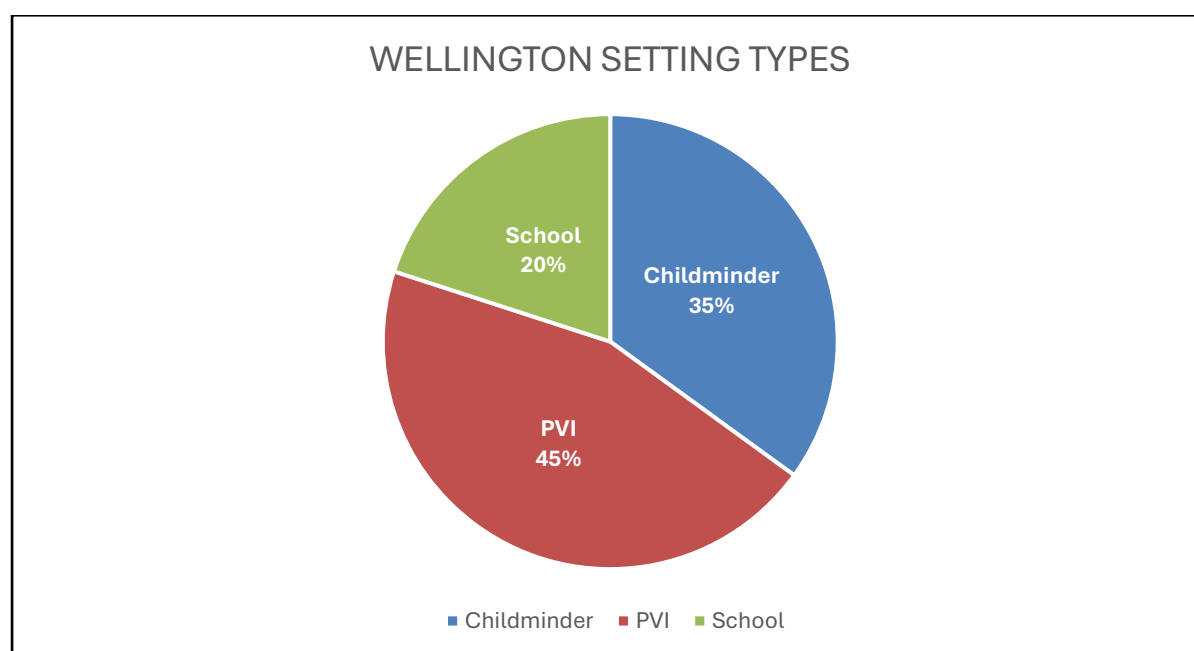
Arleston, Crudgington, Dothill, Allscott, High Ercall, Bratton, Shawbirch, Wellington, Wrockwardine

Settings

School (4): Allscott Meads Primary School, Shortwood Primary School, St Patrick's Catholic Primary School, Wrekin View Primary School.

PVI (9): Church Street Day Nursery, Daisychain at Old Hall, Dothill Preschool and Nursery, High Ercall Day Nursery, Honeybuns Nursery Telford, Little Chicks Preschool, Little Pioneers Nursery and Preschool Apley, Smiley Faces Day Nursery, The Old Hall School.

Childminders: 7 childminders.



Cost

	9 months	2 years	3 & 4 years	All 0-4
Average cost per hour	£5.75	£5.81	£5.88	£5.83
Lowest cost per hour	£4.30	£4.30	£4.00	-
Highest cost per hour	£7.33	£7.00	£10.00	-

Data from Autumn 24 Sufficiency Survey, Early Years & Childcare Team.

Current capacity (Spring 2025)

	Childminder	PVI	School	Total
9 months	15.5	147	-	162.5
2 years	18	182	15	215
3 & 4 years	16	318	95	429
All 0 - 4	49.5	647	110	806.5

Current vacancies (Spring 2025)

	Childminder	PVI	School	Total
9 months	6	25	-	31
2 years	10	34	0	44
3 & 4 years	6	72	13	91
All 0-4	22	131	13	166

Anticipated growth to meet extended entitlements

	Childminder	PVI	School	Total
Current Max Capacity (9 months)	15.5	147	-	162.5
Summer 25 expected	14.5	147	-	161.5
Growth (9 month places)	-7%	0%	-	-1%
Current Max Capacity (2 years)	18	182	15	215
Summer 25 expected	14	135	15	164
Growth (2 year places)	-22%	-26%	0%	-24%

Anticipated demand (current 0-4 places = 806.5)

Term	Year	U2s	2yrs	3&4yrs	TOTAL
Summer	2025	159	193	309	661
Autumn	2025	164	189	312	664
Spring	2026	162	182	330	675
Summer	2026	162	181	321	664
Autumn	2026	162	179	330	672
Spring	2027	162	184	338	683
Summer	2027	162	180	299	641
Autumn	2027	162	180	310	652
Spring	2028	162	180	336	678
Summer	2028	162	180	268	611
Autumn	2028	162	180	268	611

Population predictions based on NHS birth data and ONS population data.

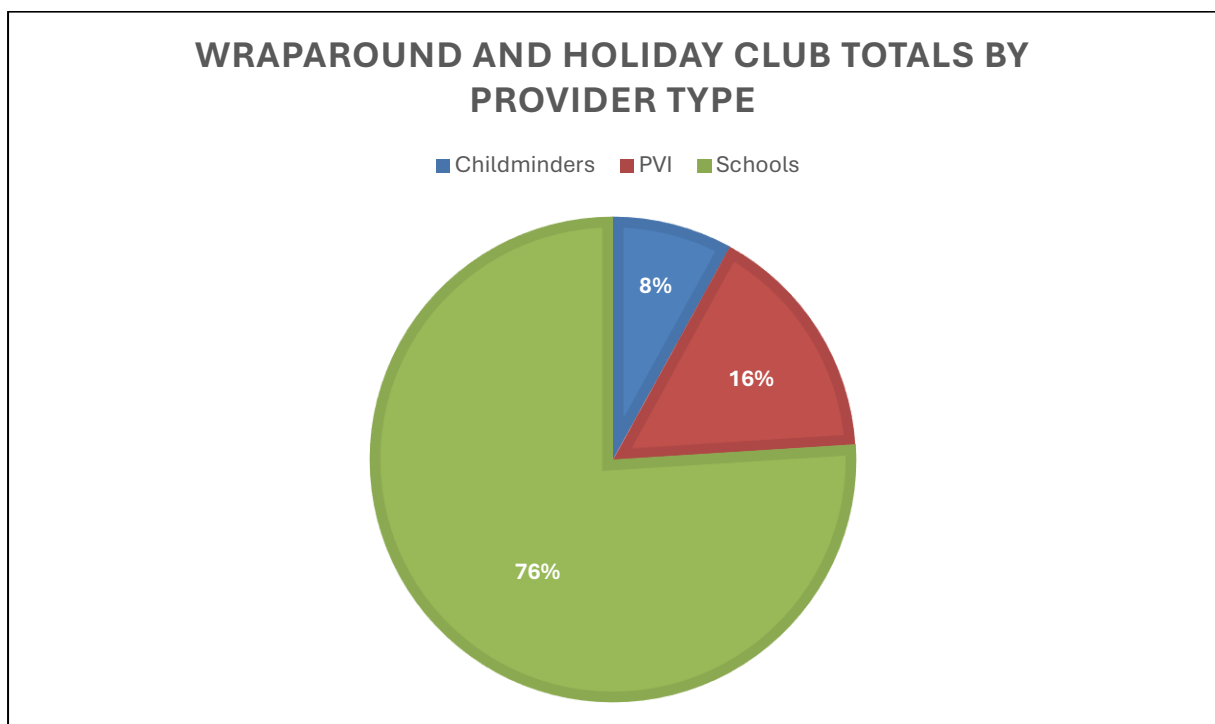
Wraparound Provision

In September 2024, the government launched a national expansion to the wraparound programme for primary aged children. To deliver this programme, Telford & Wrekin have utilised capital and programme funding, which has to date created 197 places within 18 providers. This work will continue as funding is extended until April 2026. 2025 data is currently being compiled.

Places offered (as of 2024 data collection)

	Childminders	PVI	Schools
Breakfast Club	101	299	1899
After School	128	292	1355
Holiday Club	141	124	109
TOTAL	370	715	3363

Data provided by Wraparound Childcare Programme Development Officer



Happy Healthy Active Holidays (HHAH)

Happy Healthy Active Holidays runs holiday clubs during the Easter, Summer and Christmas school holidays. There are funded spaces available to children in reception through to Year 11 who receive benefit-related free school meals.

During the Christmas 2024 delivery period, 1293 school age children took part in funded HHAH provision, offered by 35 providers.

Action Points

Action Point	Action	Impact	Update
1. Complete CCSA termly	<ul style="list-style-type: none"> CCSA to be completed by 1st October/1st February/1st May annually 	<ul style="list-style-type: none"> Increased knowledge of childcare sufficiency across the local authority 	<ul style="list-style-type: none"> Next assessment due 1st October 2025
2. Increase the number of registered Childminders	<ul style="list-style-type: none"> Social media targeted campaign Promotion via face to face events and via Talking Childcare website 	<ul style="list-style-type: none"> Increased number of childminders across the local authority 	
3. Include SEND data within next CCSA (Numbers of children with EHCP, accessing EYIF and those with Initial concerns of SEND identified)	<ul style="list-style-type: none"> Add relevant questions to provider survey 	<ul style="list-style-type: none"> Greater awareness of the number of children with SEND within each school planning place area 	<ul style="list-style-type: none"> Questions added to Summer 2025 provider questionnaire
4. To identify Wrap Around (WA) provision across the LA	<ul style="list-style-type: none"> Include WA provision within each school place planning area 	<ul style="list-style-type: none"> Increased information with regards to sufficiency of WA across the LA 	
5. To identify parents/carers where place not available has been identified within CCSA waiting list criteria	<ul style="list-style-type: none"> EY team to request information from provider Contact family to offer support in finding an alternative provider 	<ul style="list-style-type: none"> Waiting lists will reduce and children access funding entitlements in a timely manner 	