



Telford & Wrekin Childcare Sufficiency Assessment (CCSA) 2025

Analysis of Autumn 2025

| | |
|--------------------|--|
| Title | Telford & Wrekin Childcare Sufficiency Assessment (CCSA) 2025 – Autumn 2025 |
| Purpose/scope | To report on the local early years and childcare market |
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Background and Sufficiency Duties

The Childcare Act (2006) requires local authorities in England to ensure a sufficiency of childcare for working parents, parents studying or training, and for disabled children. Childcare sufficiency relates to the provision of registered childcare for children aged 0-14 years old, and up to 18 years old for disabled children and children with additional needs.

The duties in the Act (section 6) require local authorities to shape and support the development of childcare in their area in order to make it flexible, sustainable, and responsive to the needs of the community. This role is described as a market management function, supporting the sector to meet the needs of parents, children and young people, and stakeholders.

The requirement to undertake a Childcare Sufficiency Assessment (Section 11 of the Act) was repealed in the Children and Families Act (2014) however the Sufficiency Duty remains in statute. Local Authorities are required to report annually to elect council members on how they are meeting their duty to secure sufficient childcare. The annual report should demonstrate an understanding of the local early years and childcare market as a pre-requisite to ensuring, 'as far as is reasonably practicable', the childcare sufficiency duty is being met, that early years provision is being secured free of charge, and that information is available to support parents, carers, and providers.

About Telford & Wrekin

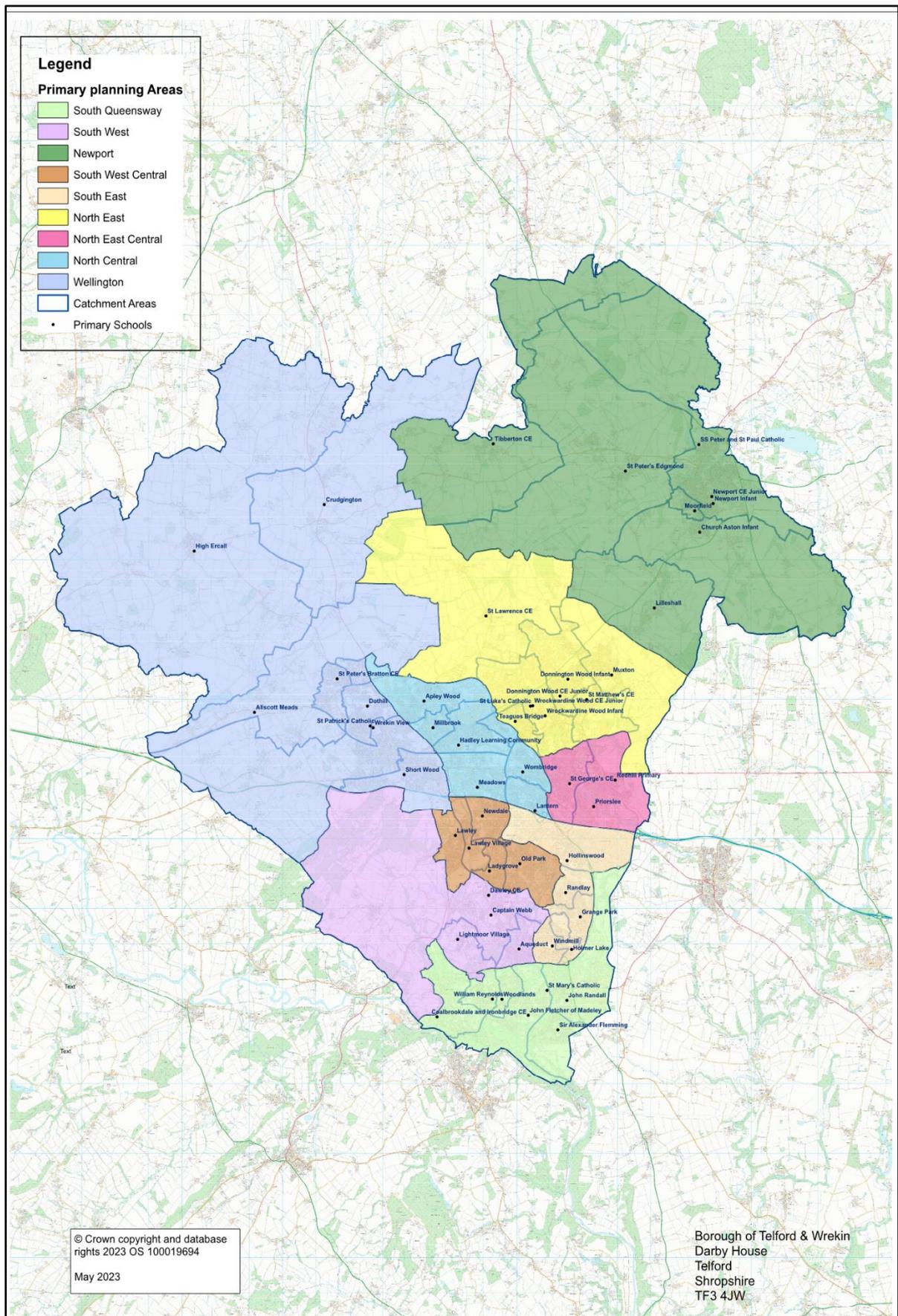
"The borough of Telford and Wrekin is located in the West Midlands region. The borough is a distinctive blend of urban and rural areas, with green open spaces alongside contemporary housing developments and traditional market towns.

The population of Telford and Wrekin continues to grow at above national rates. The population is also ageing at a faster rate than that seen nationally, with the growth seen in the number of over-65 residents between 2011 and 2021 one of the biggest in England. As the borough grows, it is also becoming increasingly diverse, particularly amongst our younger residents.

Some neighbourhoods and communities in the Borough are among the most deprived areas nationally, with other communities amongst the more affluent in England. There are notable inequalities in the borough which are affecting outcomes for residents, and overall health in the borough is below average."

- *Telford and Wrekin Joint Strategic Needs Assessment 2024.*

Map of Telford and Wrekin and Primary Planning Areas



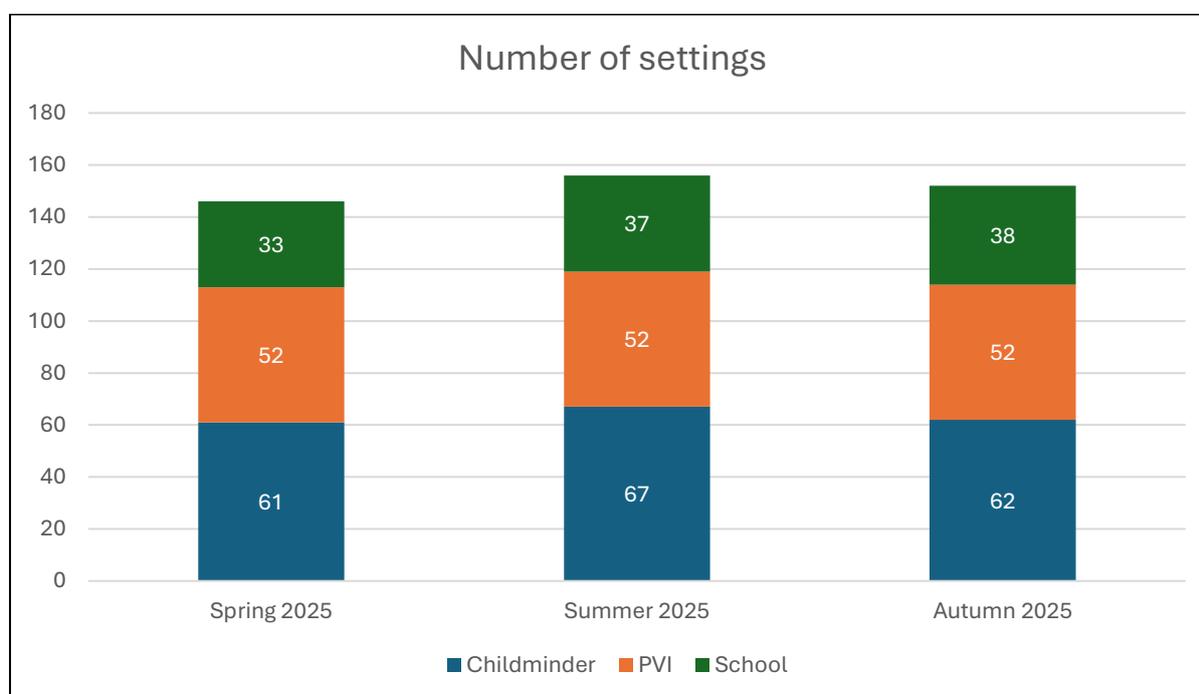
Early Years settings in Telford & Wrekin

Attendance by setting type (numbers of funded children)

| | 9 months | 2 years | 3 & 4 years | TOTAL |
|-----------------------------|--------------|---------------|---------------|-----------------------------|
| Childminder | 114 (12%) | 80 (6%) | 75 (4%) | 269 (6%) |
| Maintained / Academy | 22 (2%) | 207 (16%) | 964 (45%) | 1193 (27%) |
| PVI | 799 (86%) | 1007 (78%) | 1119 (52%) | 2925 (67%) |
| TOTAL | 935 | 1294 | 2158 | 4387 |

EY Funding Team funding claim data, Autumn 25

Number of settings



The number of Early Years settings operating remains fairly consistent, with some fluctuation among childminder numbers over the year. Maintained school settings have increased over the year.

Autumn 2025 places and vacancies

Method

Settings claim funded hours through Synergy portal and report on whether the family pay for additional hours for each child.

Settings were asked on the Autumn Sufficiency survey to report:

- Any children completely non funded and their hours
- Any vacancies and the hours available

These hours were added up to assess each setting's maximum capacity.

The equivalent number of spaces is this total divided by 30, rounded down to the nearest half place. This means that not all available places or half places may be available at the same setting. Some settings have vacancies only on certain days of the week.

9 month olds

| | Hours reported on Synergy | Non-funded children's hours | Maximum Capacity (to nearest half place) | Vacancies (to nearest half place) | Vacancy % |
|--------------------|---------------------------|-----------------------------|--|-----------------------------------|-----------|
| Newport | 3717.5 | 103 | 128.0 | 1.5 | 1% |
| North Central | 5789.85 | 72.25 | 215.0 | 17 | 8% |
| North East | 2428.5 | 125 | 84.5 | 0.5 | 1% |
| North East Central | 2809.93 | 80 | 96.5 | 2 | 2% |
| South East | 3994.5 | 12 | 147.5 | 3.5 | 2% |
| South Queensway | 3012.75 | 144 | 105.0 | 2 | 2% |
| South West | 1418.75 | 94 | 52.0 | 0 | 0% |
| South West Central | 2085.05 | | 70.0 | 2 | 3% |
| Wellington | 4301 | 146 | 157.5 | 9.5 | 6% |
| TOTAL | 29557.83 | 776.25 | 1056.0 | 38 | 4% |

2 year olds

| | Hours reported on Synergy | Non-funded children's hours | Maximum Capacity (to nearest half place) | Vacancies (to nearest half place) | Vacancy % |
|---------------------------|---------------------------|-----------------------------|--|-----------------------------------|------------|
| Newport | 4117.3 | 193.5 | 157 | 15 | 10% |
| North Central | 6058.27 | 243.5 | 239.5 | 32 | 13% |
| North East | 3397.75 | 210 | 133.5 | 11 | 8% |
| North East Central | 3141.5 | 144 | 115.5 | 7 | 6% |
| South East | 4396.5 | 216 | 155.0 | 2 | 1% |
| South Queensway | 3811 | 44.25 | 139.5 | 13.5 | 10% |
| South West | 2578 | 141 | 91.0 | 1.5 | 2% |
| South West Central | 3268.22 | 67 | 132.0 | 22 | 17% |
| Wellington | 5705.4 | 223 | 224 | 29 | 13% |
| TOTAL | 36488.94 | 1482.25 | 1387.5 | 133 | 10% |

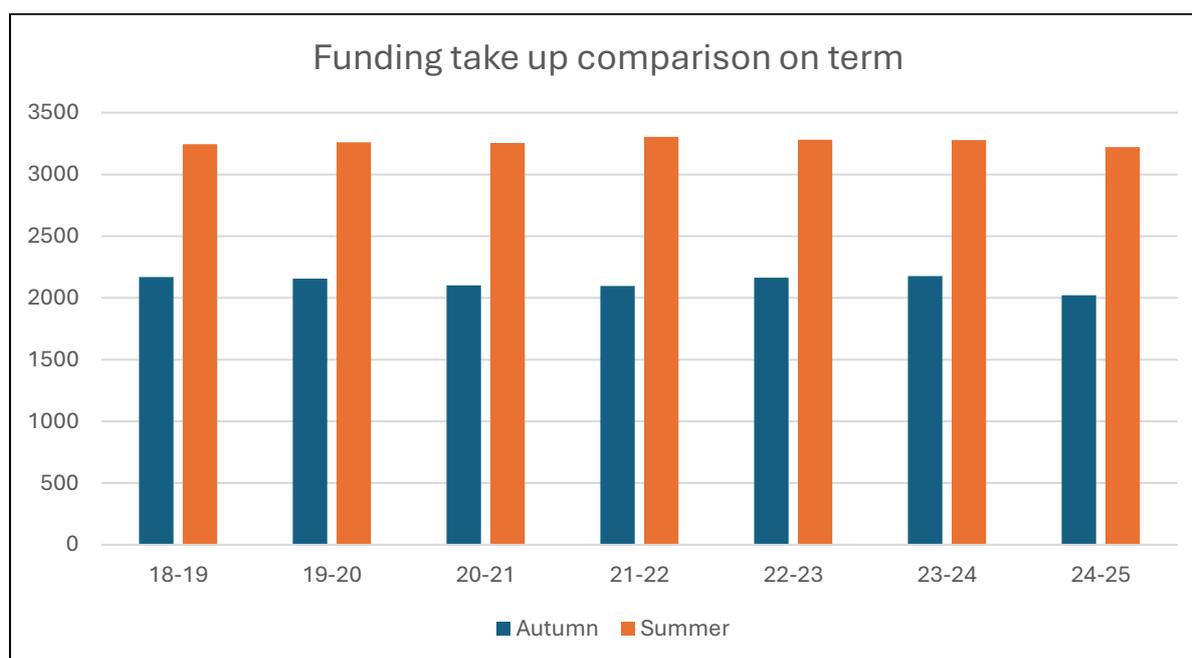
3 and 4 year olds

| | Hours reported on Synergy | Maximum Capacity (to nearest half place) | Vacancies (to nearest half place) | Vacancy % |
|---------------------------|---------------------------|--|-----------------------------------|------------|
| Newport | 5330.3 | 212.0 | 35.5 | 17% |
| North Central | 8477.3 | 355.5 | 76.0 | 21% |
| North East | 5523.5 | 223.5 | 41.5 | 19% |
| North East Central | 5339.3 | 208.5 | 31.5 | 15% |
| South East | 5396.5 | 205.0 | 36.5 | 18% |
| South Queensway | 6325.8 | 236.5 | 28.5 | 12% |
| South West | 3845.3 | 133.0 | 6.0 | 5% |
| South West Central | 6112.5 | 285.5 | 83.5 | 29% |
| Wellington | 8371.1 | 334 | 58.0 | 17% |
| TOTAL | 54780.4 | 2196.0 | 397.0 | 18% |

No non funded children as universal funding for 3 and 4 year olds

Totals for all age groups include hours that could not be allocated to a planning area.

Termly fluctuation for 3 and 4 year olds



On average, summer term 3 and 4 year olds headcount is 54% greater than autumn term, so whilst the current vacancy margin for 3 and 4 year olds is 18% this could be expected to reduce over the academic year.

Early Years Places (0-4)

| | Maximum capacity (to nearest half place) | Vacancies (to nearest half place) | Vacancy % |
|--------------------|--|-----------------------------------|------------|
| Newport | 497 | 52 | 11% |
| North Central | 810 | 125 | 15% |
| North East | 441.5 | 53 | 12% |
| North East Central | 420.5 | 40.5 | 10% |
| South East | 507.5 | 42 | 8% |
| South Queensway | 481 | 44 | 9% |
| South West | 276 | 7.5 | 3% |
| South West Central | 487.5 | 107.5 | 22% |
| Wellington | 715.5 | 96.5 | 14% |
| TOTAL | 4639.5 | 568 | 12% |

Total includes places that could not be allocated to an area.

Waiting Lists

% of providers with a waiting list (who offer that age group)

| | % of providers |
|-----------------|----------------|
| Under 2s | 64% |
| 2 year olds | 45% |
| 3 & 4 year olds | 28% |

Under 2s

- 43% of settings that offer places to under 2s have a waiting list because they are full
- 18% have children on a waiting list in advance of them reaching the required age for funding
- 6% have families on a waiting list even though the setting has availability, because of not being able to offer preferred days or hours

2 year olds

- 25% of settings that offer places to 2 year olds have a waiting list because they are full
- 16% have children on a waiting list in advance of them turning 2 years old
- 4% have families on a waiting list even though the setting has availability, because of not being able to offer preferred days or hours

3 and 4 year olds

- 16% of settings that offer places to 3 and 4 year olds have a waiting list because they are full
- 9% have children on a waiting list in advance of them turning 3 years old
- 4% have families on a waiting list even though the setting has availability, because of not being able to offer preferred days or hours

Extended hours roll out (Working Families funding)

Area specific take up of working families funding

| Planning Area | 3&4 year olds | 2 year olds | Under 2s |
|--------------------|---------------|-------------|----------|
| Newport | 56% | 61% | 56% |
| North Central | 38% | 39% | 33% |
| North East | 41% | 40% | 34% |
| North East Central | 53% | 49% | 42% |
| South East | 30% | 29% | 21% |
| South Queensway | 27% | 22% | 19% |
| South West | 41% | 43% | 39% |
| South West Central | 43% | 36% | 37% |
| Wellington | 40% | 38% | 30% |
| Telford Average | 41% | 42% | 36% |

As expected, the borough average 2 year old take up for working families funding is similar to that for 3 and 4 year olds. Newport shows a higher take up than other parts of the borough in all age groups, but especially for 2 year old working families funding. Under 2s averages are only based on three terms of data so can be expected to increase in accuracy over time.

Planning area analysis

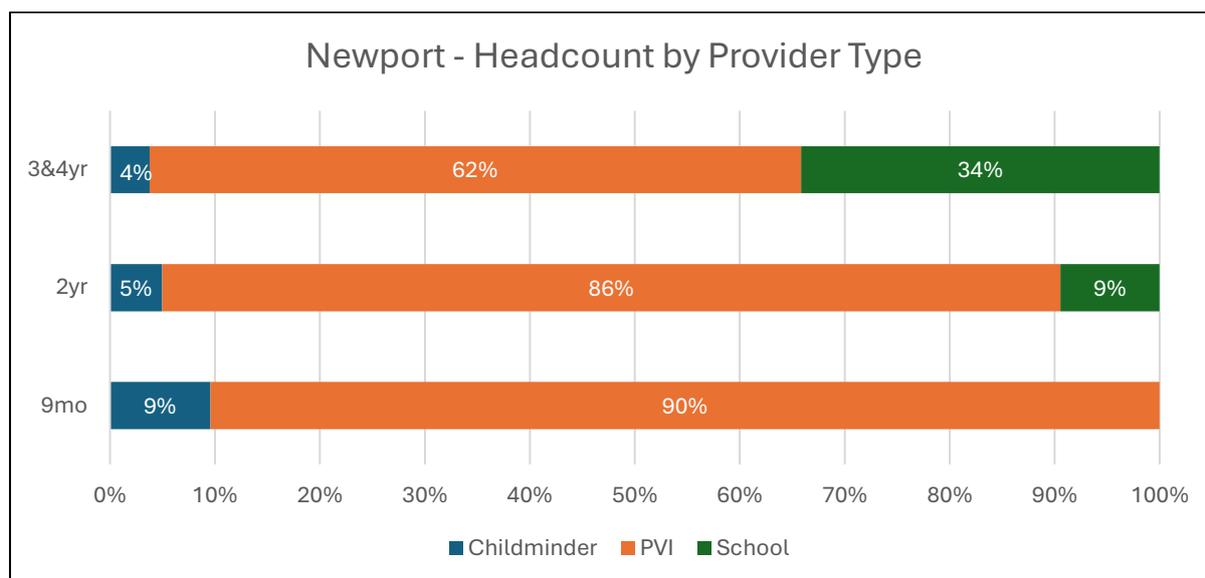
Whilst the following pages show that certain planning areas have greater or lower vacancy rates than the borough average, analysis of families' home addresses and where they access early years provision shows that there is movement between the areas. Newport has the highest proportion of families attending a setting in their home planning area across all age groups.

Newport

Childminders: 2

PVI: Castle House, Childrensworld Newport, Family Nurseries, Lilleshall Pre-School, Longford Pre-School Playgroup, Nic and Tim Childcare, Playdays (7)

Schools: Newport Infant School & Nursery, SS Peter & Paul's Catholic Primary School and Nursery, St Peter's CE Primary School and Nursery, Tibberton CE School and Nursery (4)



Autumn term headcount at Newport settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (112) | 16 | 96 | 0 |
| 2 year olds (135) | 5 | 113 | 17 |
| 3 & 4 year olds (182) | 5 | 116 | 61 |

Newport vacancy rates

| | Newport | Telford average | Comparison |
|--------------------------|---------|-----------------|----------------------------|
| Under 2s | 1% | 4% | Less availability |
| 2 year olds | 10% | 10% | Equal |
| 3&4 year olds | 17% | 18% | Slightly less availability |

Travel to Newport settings

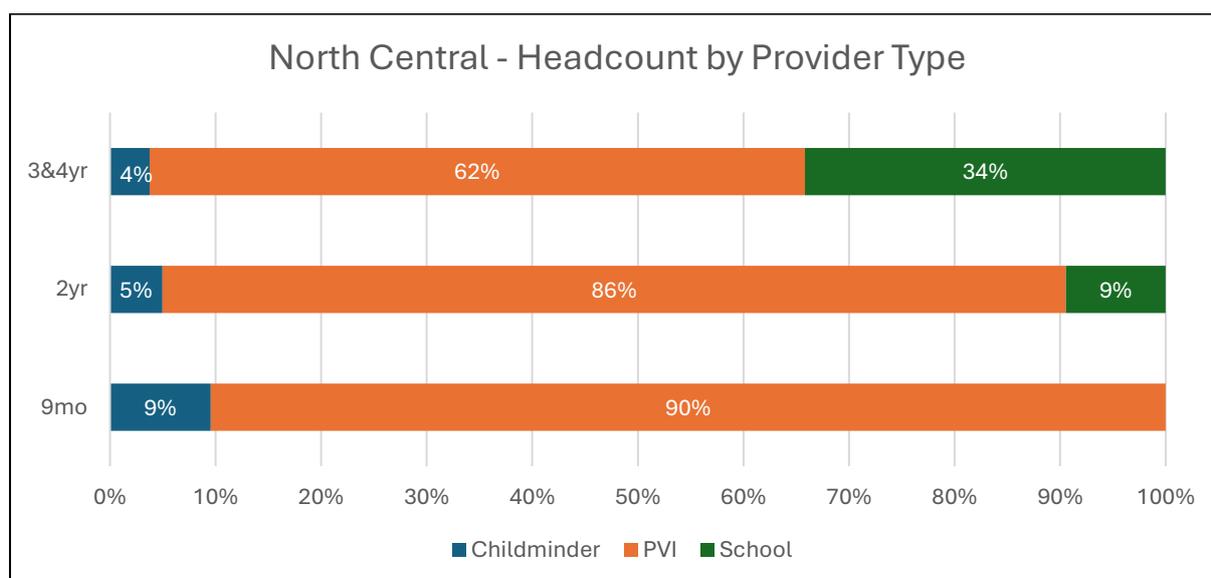
| | Newport home address | Other Telford home address | Out of borough home address |
|----------------------------|----------------------|----------------------------|-----------------------------|
| Under 2s | 71% | 12% | 16% |
| 2 year olds | 71% | 16% | 13% |
| 3 & 4 year olds | 75% | 13% | 12% |

North Central

Childminders: 9

PVI: ABC Day Nursery Hadley, Early Milestones, Earlyworld Hadley Park, Hadley Under & Over 5s, Kaleidoscope Oakengates, Kids Planet Apley, Oakengates United Church Pre-School, Your Co-op Little Pioneers Nursery and Pre-School Apley (8)

Schools: Hadley Learning Community Primary Phase Nursery, Lantern Academy, Meadows Primary School & Nursery, Millbrook Primary School & Nursery, Oakengates Nursery School, The Bridge, Wombridge Primary School & Nursery (7)



Autumn term headcount at North Central settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (191) | 11 | 162 | 18 |
| 2 year olds (204) | 11 | 159 | 34 |
| 3 & 4 year olds (344) | 10 | 190 | 144 |

North Central vacancy rates

| | North Central | Telford average | Comparison |
|----------------------------|---------------|-----------------|-------------------|
| Under 2s | 8% | 4% | More availability |
| 2 year olds | 13% | 10% | More availability |
| 3 & 4 year olds | 21% | 18% | More availability |

Travel to North Central settings

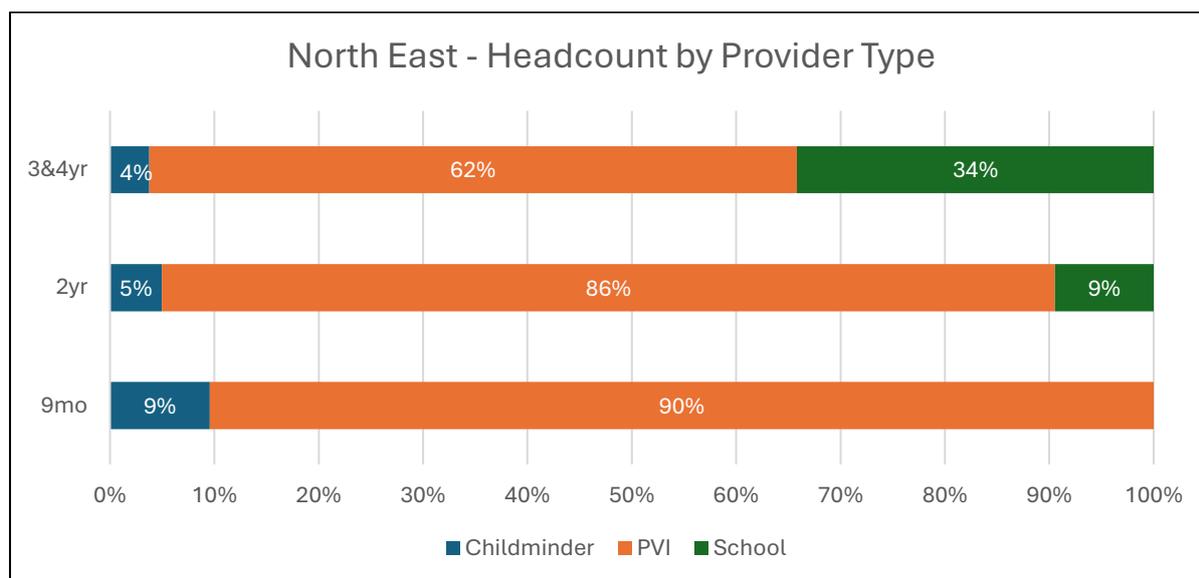
| | North Central home address | Other Telford home address | Out of borough home address |
|----------------------------|----------------------------|----------------------------|-----------------------------|
| Under 2s | 33% | 62% | 4% |
| 2 year olds | 54% | 43% | 2% |
| 3 & 4 year olds | 62% | 36% | 2% |

North East

Childminders: 9

PVI: ABC Hoo, Bears Den, Teagues Bridge Pre-School, The Learning Tree Pre-School, Twiggy's Day Nursery Donnington (5)

Schools: Donnington Wood Infant School & Nursery, St Lawrence CE Primary School & Nursery, St Matthew's CE Primary School & Nursery, Wrockwardine Wood Infant School & Nursery (4)



Autumn term headcount at North East based settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (86) | 14 | 72 | |
| 2 year olds (115) | 19 | 83 | 13 |
| 3 & 4 year olds (226) | 11 | 141 | 74 |

North East vacancy rates

| | North East | Telford | Comparison |
|----------------------------|------------|---------|----------------------------|
| Under 2s | 1% | 4% | Less availability |
| 2 year olds | 8% | 10% | Less availability |
| 3 & 4 year olds | 19% | 18% | Slightly more availability |

Travel to North East settings

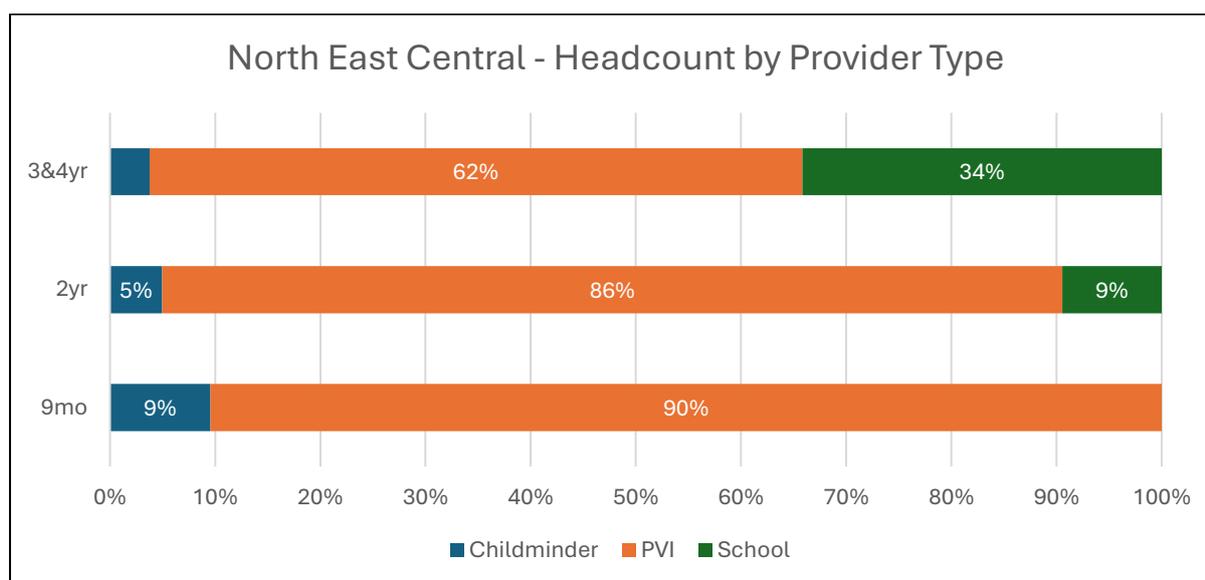
| | North East home address | Other Telford home address | Out of borough home address |
|----------------------------|-------------------------|----------------------------|-----------------------------|
| Under 2s | 45% | 50% | 3% |
| 2 year olds | 61% | 36% | 1% |
| 3 & 4 year olds | 73% | 27% | 0% |

North East Central

Childminders: 8

PVI: *Busy Bees Telford Priorslee, Central Park Nursery, Little Dragons Childcare Centre, Priorslee Pre-School (4)*

Schools: *Little Seedlings (Priorslee Academy), Redhill Primary School & Nursery, St George's CE Primary School (3)*



Autumn term headcount at North East Central based settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (92) | 18 | 74 | |
| 2 year olds (108) | 4 | 95 | 9 |
| 3 & 4 year olds (205) | 1 | 87 | 117 |

North East Central vacancy rates

| | North East Central | Telford | Comparison |
|----------------------------|--------------------|---------|-------------------|
| Under 2s | 2% | 4% | Less availability |
| 2 year olds | 6% | 10% | Less availability |
| 3 & 4 year olds | 15% | 18% | Less availability |

Travel to North East Central settings

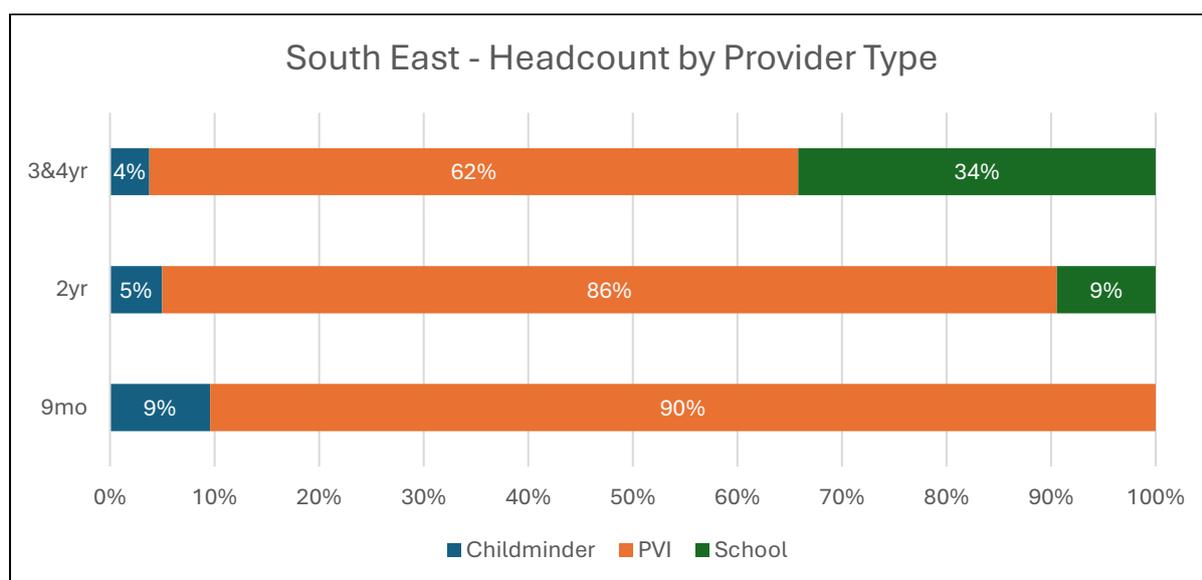
| | North East Central home address | Other Telford home address | Out of borough home address |
|----------------------------|---------------------------------|----------------------------|-----------------------------|
| Under 2s | 41% | 53% | 5% |
| 2 year olds | 43% | 48% | 6% |
| 3 & 4 year olds | 65% | 29% | 4% |

South East

Childminders: 8

PVI: ABC Day Nursery Hollinswood, Chipmunks Brookside, Chipmunks Stirchley, Earlyworld Stafford Park (4)

Schools: Grange Park Nursery, Hollinswood Primary School & Nursery, Randlay Primary School & Nursery, Windmill Primary School Academy & Nursery (4)



Autumn term headcount at South East based settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (119) | 11 | 108 | 0 |
| 2 year olds (143) | 9 | 121 | 13 |
| 3 & 4 year olds (213) | 11 | 107 | 95 |

South East vacancy rates

| | South East Central | Telford | Comparison |
|----------------------------|--------------------|---------|------------------------|
| Under 2s | 2% | 4% | Less availability |
| 2 year olds | 1% | 10% | Much less availability |
| 3 & 4 year olds | 18% | 18% | Equal |

Travel to South East settings

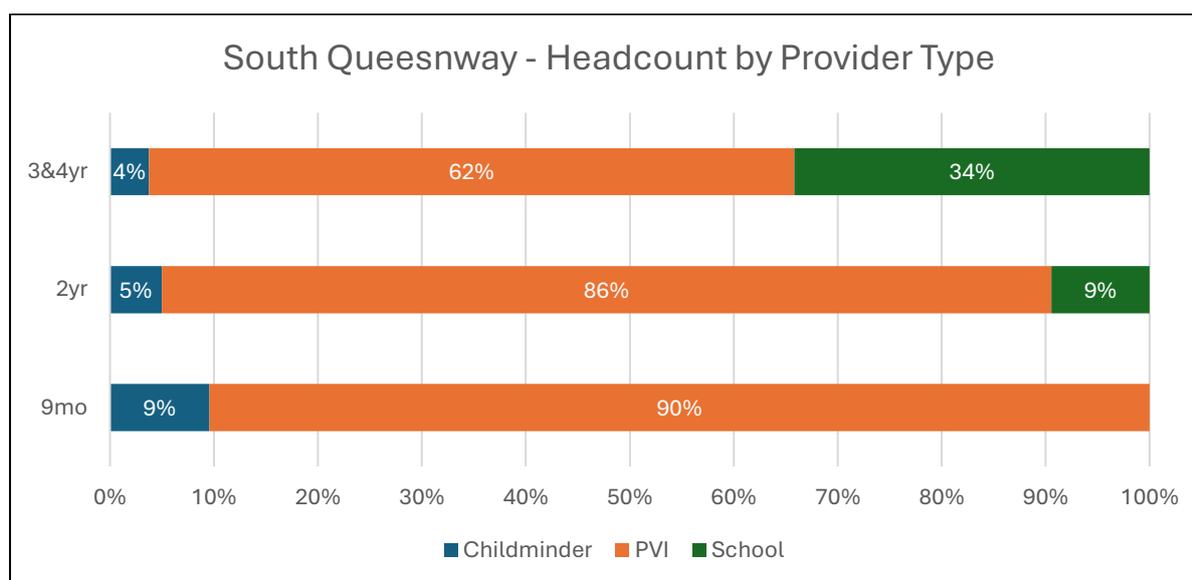
| | South East home address | Other Telford home address | Out of borough home address |
|----------------------------|-------------------------|----------------------------|-----------------------------|
| Under 2s | 36% | 53% | 11% |
| 2 year olds | 38% | 53% | 8% |
| 3 & 4 year olds | 67% | 30% | 3% |

South Queensway

Childminders: 9

PVI: Chec Mates Nursery & Pre-School, Club 0-5 Ltd, Coalbrookdale & Ironbridge Nursery, Halesfield Day Nursery, Twiggy's Madeley, Twiggy's Sutton Hill, Wooden Tops Day Nursery (7)

Schools: John Randall Primary & Nursery School, Madeley Nursery School, Sir Alexander Fleming Primary School, William Reynolds Primary School & Nursery, Woodlands Primary School (5)



Autumn term headcount at South Queensway based settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (87) | 17 | 70 | |
| 2 year olds (156) | 9 | 117 | 30 |
| 3 & 4 year olds (276) | 19 | 126 | 131 |

South Queensway vacancy rates

| | South Queensway | Telford | Comparison |
|----------------------------|-----------------|---------|-------------------|
| Under 2s | 2% | 4% | Less availability |
| 2 year olds | 10% | 10% | Equal |
| 3 & 4 year olds | 12% | 18% | Less availability |

Travel to South Queensway settings

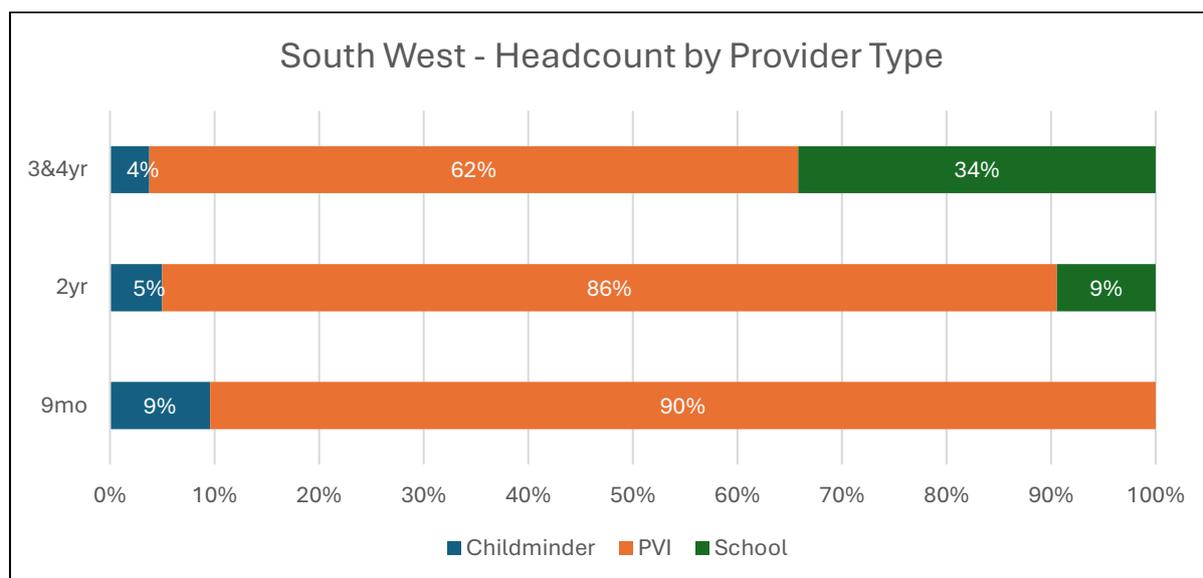
| | South Queensway home address | Other Telford home address | Out of borough home address |
|----------------------------|------------------------------|----------------------------|-----------------------------|
| Under 2s | 37% | 53% | 9% |
| 2 year olds | 67% | 27% | 6% |
| 3 & 4 year olds | 69% | 24% | 6% |

South West

Childminders: 2

PVI: ABC Day Nursery Lightmoor, Aqueduct Little Learners, Puddleducks Under Fives Ltd, Small Talk Telford (4)

Schools: Captain Webb Primary School & Nursery, Dawley CE Academy & Nursery, Lawley Primary School & Nursery (3)



Autumn term headcount at South West based settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (44) | 5 | 39 | |
| 2 year olds (109) | 2 | 79 | 28 |
| 3 & 4 year olds (166) | 1 | 103 | 62 |

South West vacancy rates

| | South West | Telford | Comparison |
|----------------------------|------------|---------|------------------------|
| Under 2s | 0% | 4% | No availability |
| 2 year olds | 2% | 10% | Much less availability |
| 3 & 4 year olds | 5% | 18% | Much less availability |

Travel to South West settings

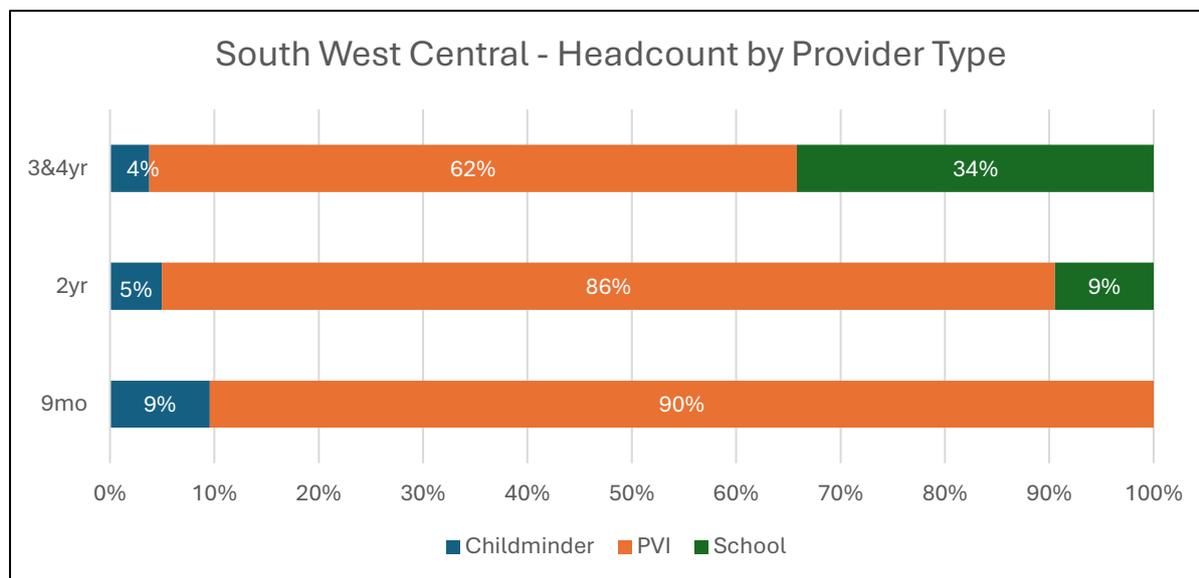
| | South West home address | Other Telford home address | Out of borough home address |
|----------------------------|-------------------------|----------------------------|-----------------------------|
| Under 2s | 36% | 61% | 2% |
| 2 year olds | 54% | 44% | 1% |
| 3 & 4 year olds | 50% | 46% | 1% |

South West Central

Childminders: 8

PVI: Kids Planet Lawley (1)

Schools: Ladygrove Primary School & Nursery, Lawley Village Primary Academy & Nursery, Newdale Primary School & Nursery, Old Park Primary School & Nursery (4)



Autumn term headcount at South West Central based settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (67) | 9 | 55 | 3 |
| 2 year olds (123) | 11 | 68 | 44 |
| 3 & 4 year olds (227) | 5 | 51 | 171 |

South West Central vacancy rates

| | South West Central | Telford | Comparison |
|----------------------------|--------------------|---------|------------------------|
| Under 2s | 3% | 4% | Less availability |
| 2 year olds | 17% | 10% | More availability |
| 3 & 4 year olds | 29% | 18% | Much more availability |

Travel to South West Central settings

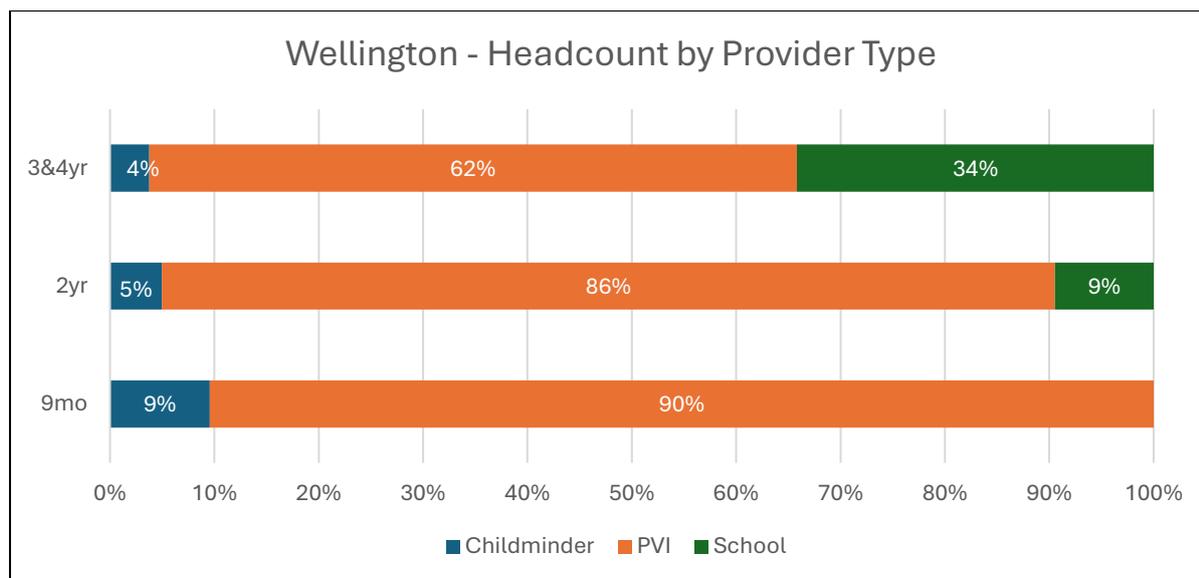
| | South West Central home address | Other Telford home address | Out of borough home address |
|----------------------------|---------------------------------|----------------------------|-----------------------------|
| Under 2s | 58% | 39% | 1% |
| 2 year olds | 59% | 38% | 0% |
| 3 & 4 year olds | 67% | 30% | 1% |

Wellington

Childminders: 7

PVI: Church Street Day Nursery, Daisy Chain at Wrekin Prep, Dothill Pre-School & Childcare, High Ercall Day Nursery, Honeybuns Nursery Telford, Little Chicks Pre-School, Little Seeds, Smiley Faces Day Nursery, The Old Hall School, Tortoise Nursery (10)

Schools: Allscott Meads Primary School, Shortwood Primary School, St Patrick's Catholic Primary School, Wrekin View Primary School (4)



Autumn term headcount at Wellington based settings

| | Childminder | PVI | Academy/Maintained |
|----------------------------------|-------------|-----|--------------------|
| Under 2s (137) | 13 | 123 | 1 |
| 2 year olds (201) | 10 | 172 | 19 |
| 3 & 4 year olds (319) | 12 | 198 | 109 |

Wellington vacancy rates

| | Wellington | Telford | Comparison |
|----------------------------|------------|---------|----------------------------|
| Under 2s | 6% | 4% | More availability |
| 2 year olds | 13% | 10% | More availability |
| 3 & 4 year olds | 17% | 18% | Slightly less availability |

Travel to Wellington settings

| | Wellington home address | Other Telford home address | Out of borough home address |
|----------------------------|-------------------------|----------------------------|-----------------------------|
| Under 2s | 47% | 47% | 4% |
| 2 year olds | 56% | 40% | 3% |
| 3 & 4 year olds | 66% | 28% | 4% |

Predicted demand

Demand has been predicted based on NHS birth data, and data collected assessing the number of children eligible for and taking up a funded place. Where NHS birth data does not cover far ahead enough, statistical modelling has been used based on previous and current birth rates in Telford.

Predicted number of funded children Autumn 2026

| | Working Families funded (41%) | Talking 2s funded (23%) | Universal funded (78%) | Predicted funded children |
|----------------------------------|-------------------------------|-------------------------|------------------------|--|
| 9 month & 1 year olds | 933 | - | - | 933 |
| 2 year olds | 1528 | 451 | - | 1979 |
| 3 & 4 year olds | 1386 | - | 2637 | 2637 <i>(WF children will also be universal funded)</i> |
| TOTAL | - | - | - | 5549 |

Not all of these children will require a 30 hour place as some will be 15 hours funded.

Equivalent number of 30h places needed for Autumn 2026 predicted funded children

| | Working Families funded (41%) | Talking 2s funded | Universal funded (78%) | Predicted 30h places |
|----------------------------------|-------------------------------|-------------------|------------------------|----------------------|
| 9 month & 1 year olds | 933 | - | - | 933 |
| 2 year olds | 1528 | 225.5 | - | 1753.5 |
| 3 & 4 year olds | 1386 | - | 625.5 | 2011.5 |
| TOTAL | - | - | - | 4698 |

Current available places are at 4639.5 this term, raising concerns of an upcoming shortfall of 58.5 places.

Assumptions this prediction is based on:

- The take up rate of under 2s working families funded will increase
- The number of settings remains constant

Since compiling this term's data, additional early years settings have opened and their additional places will be included in next term's report, which may address the potential shortfall. The number of places can continue to be monitored, and population predictions can be refined further e.g. accounting for movement out of borough and further analysis of extended entitlements take up.

SEND

Health notifications

| | Number of children with a health notification |
|----------------------------|---|
| Under 2s | 44 |
| 2 year olds | 108 |
| 3 & 4 year olds | 314 |
| Total | 466 |

Data from EY Team

A Health Notification is an alert with regards to a possible SEND need.

Provider survey breakdown by area

| | EHCP | | EYIF | | Additional support | |
|---------------------------|-----------|-----|-----------|-----|--------------------|-----|
| | Number | % | Number | % | Number | % |
| Newport | 1 | 4% | 6 | 6% | 24 | 22% |
| North Central | 11 | 39% | 23 | 23% | 73 | 19% |
| North East | 5 | 18% | 5 | 5% | 62 | 7% |
| North East Central | 0 | 0% | 2 | 2% | 22 | 7% |
| South East | 2 | 7% | 9 | 9% | 24 | 16% |
| South Queensway | 4 | 14% | 14 | 14% | 54 | 4% |
| South West | 0 | 0% | 17 | 17% | 14 | 8% |
| South West Central | 1 | 4% | 7 | 7% | 25 | 10% |
| Wellington | 4 | 14% | 16 | 16% | 33 | 22% |
| TOTAL | 28 | | 99 | | 331 | |

Data from Autumn 25 Sufficiency Survey

Providers reported on the number of children in their setting with an Education, Health and Care Plan (EHCP), receiving Early Years Inclusion Funding (EYIF) or in need of additional support.

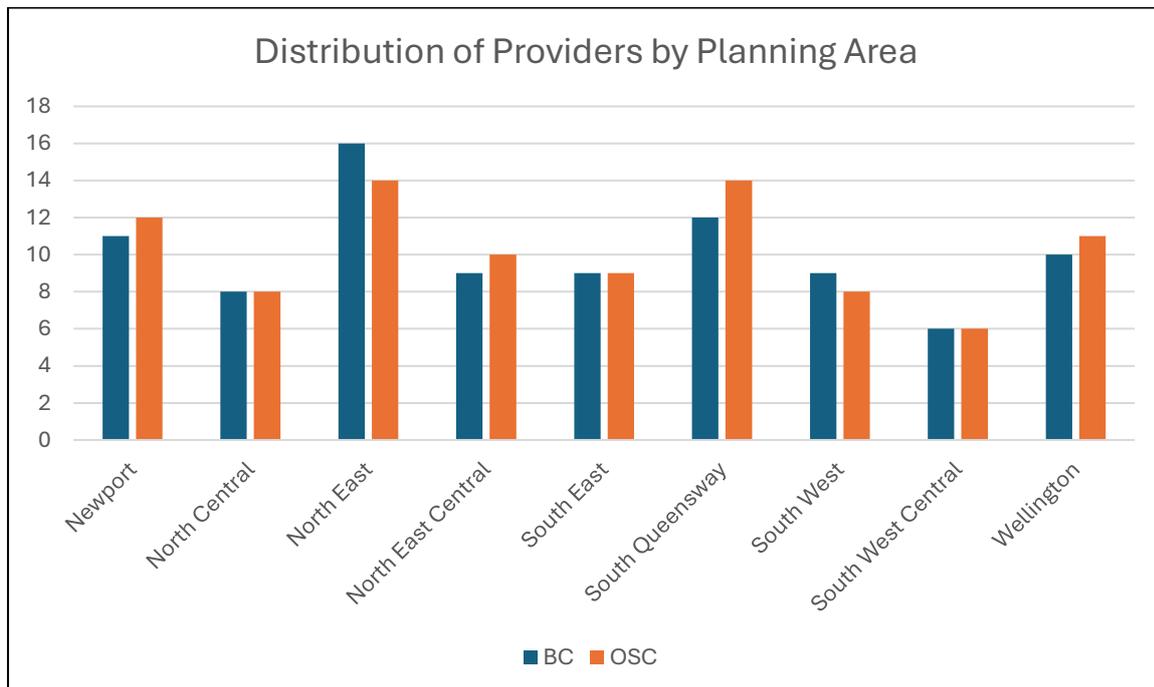
Wraparound provision

Number of wraparound childcare providers by type

| | Breakfast Club | Out of School Club | Holiday Club |
|--------------|----------------|--------------------|--------------|
| Childminder | 26 | 33 | 30 |
| PVI | 14 | 18 | 11 |
| School | 50 | 41 | 5 |
| TOTAL | 90 | 92 | 46 |

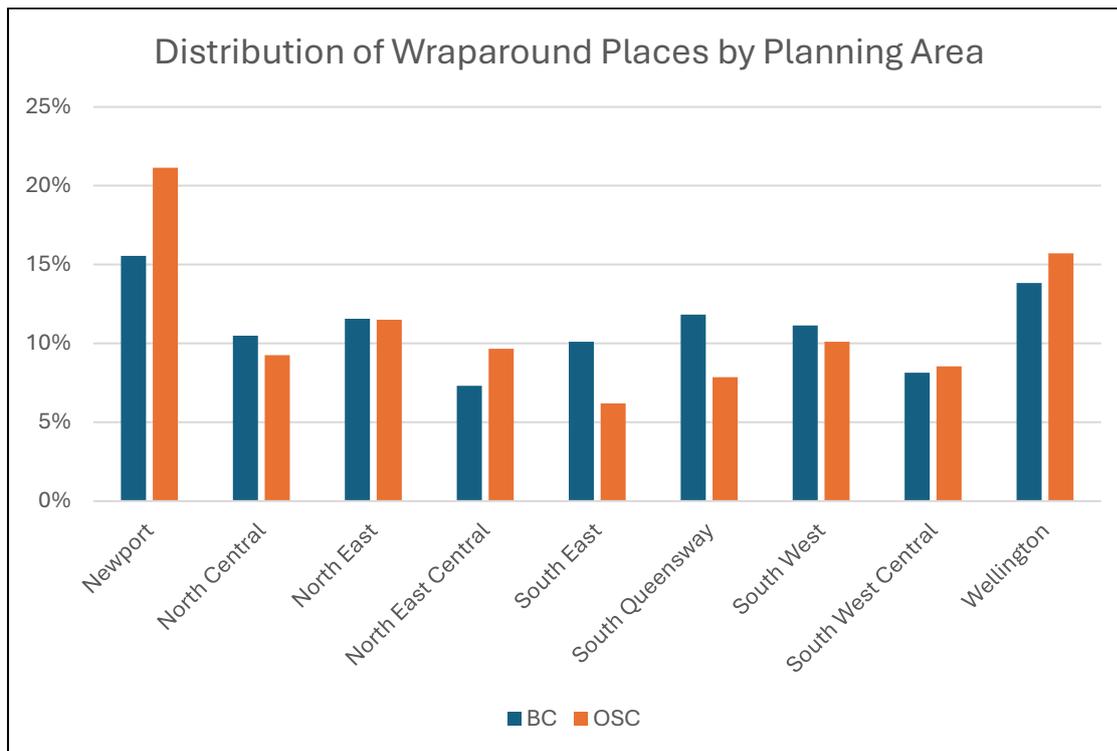
Number of wraparound childcare providers by planning area

| | Breakfast Club | Out of School Club | Holiday Club |
|--------------------|----------------|--------------------|--------------|
| Newport | 11 | 12 | 6 |
| North Central | 8 | 8 | 6 |
| North East | 16 | 14 | 5 |
| North East Central | 9 | 10 | 7 |
| South East | 9 | 9 | 5 |
| South Queensway | 12 | 14 | 4 |
| South West | 9 | 8 | 2 |
| South West Central | 6 | 6 | 3 |
| Wellington | 10 | 11 | 8 |
| TOTAL | 90 | 92 | 46 |



Number of wraparound childcare places by provider type

| | Breakfast Club Places | Out of School Club Places | Holiday Club Places |
|--------------------|-----------------------|---------------------------|---------------------|
| Childminder | 129 | 167 | 148 |
| PVI | 342 | 446 | 165 |
| School | 2376 | 1819 | 136 |
| TOTAL | 2847 | 2432 | 449 |

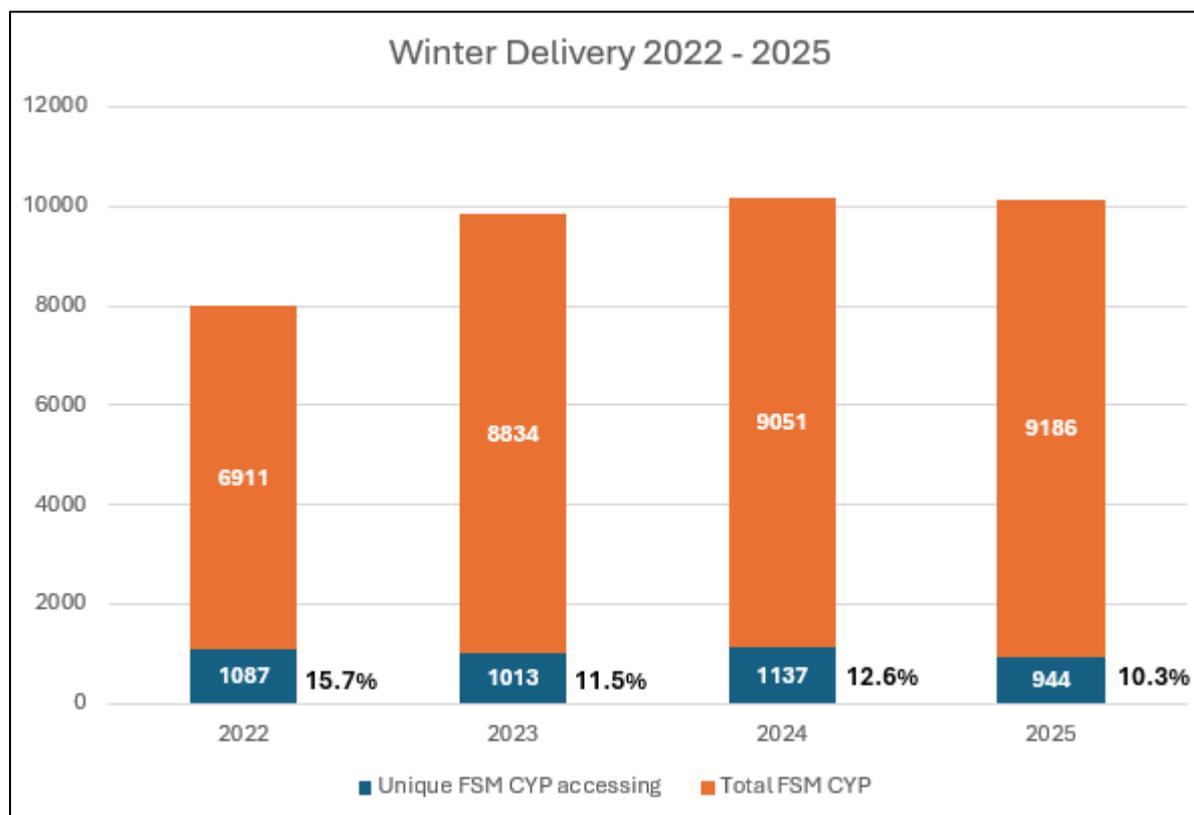


Wraparound data taken from MI data submission to DfE.

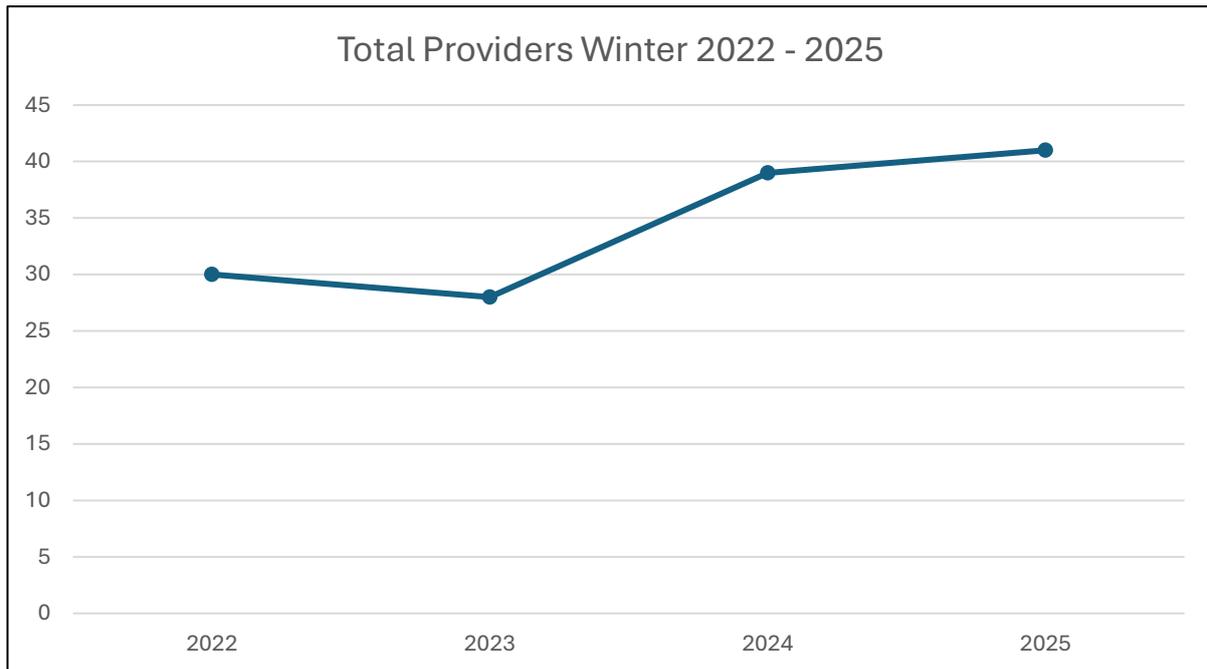
Happy Healthy Active Holidays

| | 2022 | 2023 | 2024 | 2025 |
|--|------|------|------|------|
| Number of providers | 30 | 28 | 39 | 41 |
| Primary age providers | 13 | 19 | 20 | 33 |
| Secondary age providers | 11 | 7 | 13 | 4 |
| Ages 4-16 providers | 6 | 2 | 6 | 4 |
| Number of spaces offered | | 2640 | 4763 | 1124 |
| Number of SEND specific spaces offered | 175 | 296 | 257 | 183 |
| Number of unique income related FSM eligible CYP accessing | 1087 | 1013 | 1137 | 944 |
| Number of FSM SEND CYP accessing | 130 | 181 | 115 | 92 |

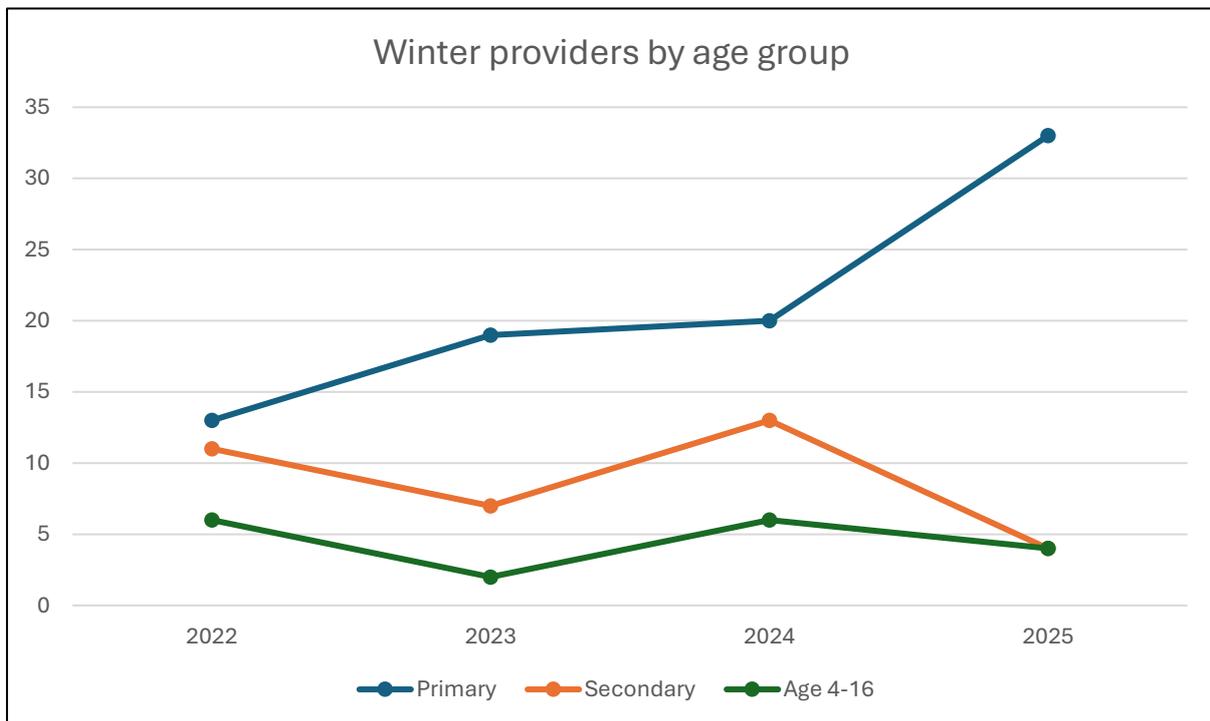
Autumn term data covers December 2025 delivery only, this year there was less demand due to the days of the week that the Christmas bank holidays fell on.



Growth in number of providers



Growth in number of providers (by age group offered)



Action Points

| Action Point | Action | Impact | Update |
|---|--|---|---|
| 1. Increase the number of registered Childminders | <ul style="list-style-type: none"> • Social media targeted campaign • Promotion via face to face events and via Talking Childcare website | <ul style="list-style-type: none"> • Increased number of childminders across the local authority | <ul style="list-style-type: none"> • Ongoing |
| 2. To identify parents/carers where place not available has been identified within CCSA waiting list criteria | <ul style="list-style-type: none"> • EY team to request information from provider • Contact family to offer support in finding an alternative provider | <ul style="list-style-type: none"> • Waiting lists will reduce and children access funding entitlements in a timely manner | <ul style="list-style-type: none"> • Ongoing |
| 3. Create a parent/carer survey to seek their views on childcare accessibility and quality | <ul style="list-style-type: none"> • EY Team to design and share survey | <ul style="list-style-type: none"> • Greater knowledge of parent/carer needs | |
| 4. To develop the CCSA in line with the School-age childcare local authority capacity funding guidance (Dec 2025) | <ul style="list-style-type: none"> • Further development of CCSA and data collection in line with guidance | <ul style="list-style-type: none"> • Meeting DfE requirements and have a better knowledge of school-aged childcare across the year | |

Next release 1st June 2026