

Summary of 2017/18 Projected Variations

Service Area	Current Variation
	£
Business, Development & Employment	0
Finance & HR	(2,300,000)
Cooperative Council Team	0
Children's Safeguarding	1,016,192
Education & Corporate Parenting	493,540
Early Help & Support	(0)
Governance, Procurement & Commissioning	210,020
Health & Wellbeing	36,079
Customer & Neighbourhood Services	0
Commercial Services	25,000
Council Wide	0
Total Projected Variation	(519,170)
Use of Contingency	0
Total Projected Underspend	(519,170)