

LA Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

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Local Authority: 894 Borough of Telford And Wrekin

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£22,420,897.00	£83,217,767.00	£79,424,926.00				£185,063,590.00		£185,063,590.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£228,000.00	£0.00	£6,727,927.00	£960,000.00		£7,915,927.00		£7,915,927.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£31,517.00	£3,218.00				£34,735.00	£0.00	£34,735.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.9 Staff costs – supply cover for facility time		£0.00	£0.00				£0.00	£0.00	£0.00
1.2.1 Top-up funding – maintained schools	£0.00	£2,048,785.00	£328,516.00	£9,189,263.00	£500,000.00		£12,066,564.00	£515,000.00	£11,551,564.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£576,276.00	£1,367,306.00	£2,000,000.00	£498,747.00	£1,300,000.00	£5,742,329.00	£0.00	£5,742,329.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£3,250,000.00	£0.00	£2,625,000.00	£5,875,000.00	£0.00	£5,875,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£312,900.00	£62,100.00				£375,000.00	£0.00	£375,000.00
1.2.5 SEN support services	£385,775.00	£1,255,626.00	£983,732.00	£102,316.00	£13,003.00	£174,743.00	£2,915,195.00	£253,296.00	£2,661,899.00
1.2.6 Hospital education services				£0.00	£25,220.00		£25,220.00	£0.00	£25,220.00
1.2.7 Other alternative provision services	£0.00	£402,292.00	£128,834.00	£27,683.00	£502,906.00	£0.00	£1,061,715.00	£0.00	£1,061,715.00
1.2.8 Support for inclusion	£31,440.00	£118,879.00	£111,753.00	£34,598.00	£1,360.00	£0.00	£298,030.00	£0.00	£298,030.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£996,577.00	£0.00	£0.00	£996,577.00	£0.00	£996,577.00
1.2.13 Therapies and other health related services	£0.00	£59,928.00	£57,040.00	£4,832.00	£689.00	£0.00	£122,489.00	£0.00	£122,489.00
1.3.1 Central expenditure on early years entitlement	£335,528.00						£335,528.00	£0.00	£335,528.00
1.4.1 Contribution to combined budgets	£508.00	£4,030.00	£2,949.00	£705.00	£0.00		£8,192.00	£0.00	£8,192.00
1.4.2 School admissions	£0.00	£260,877.00	£53,307.00	£22,911.00	£1,981.00		£339,076.00	£0.00	£339,076.00
1.4.3 Servicing of schools forums	£0.00	£16,121.00	£2,804.00	£1,488.00	£137.00		£20,550.00	£0.00	£20,550.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£0.00	£235,692.00	£0.00	£0.00		£235,692.00	£0.00	£235,692.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£11,362.00	£132,117.00	£88,309.00	£8,004.00	£384.00	£0.00	£240,176.00		£240,176.00
1.5.1 Education welfare service							£176,245.00	£55,000.00	£121,245.00
1.5.2 Asset management							£79,374.00	£0.00	£79,374.00
1.5.3 Statutory/ Regulatory duties							£295,914.00	£0.00	£295,914.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£179,515.00	£0.00	£179,515.00
1.6.4 Statutory/ Regulatory duties							£257,425.00	£0.00	£257,425.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£19,714.00	£0.00	£19,714.00
1.6.7 School Improvement							£151,850.00	£0.00	£151,850.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£23,185,510.00	£88,665,115.00	£82,850,486.00	£22,366,304.00	£2,504,427.00	£4,099,743.00	£224,831,622.00	£823,296.00	£224,008,326.00
1.9.1 Estimated Dedicated Schools Grant for 2024-25 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£223,882,091.00		
1.9.2 Dedicated Schools Grant brought forward from 2023-24 (please show a deficit as a negative)							-£1,822,754.20		
1.9.3 Dedicated Schools Grant carry forward to 2025-26 (please show a deficit as a positive)							£1,822,754.20		
1.9.4 Grant for maintained school sixth forms							£126,235.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£224,008,326.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£87,791,894.00		

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£1,656,000.00		
2.0.1 Central support services							£1,862,208.00	£1,787,897.00	£74,311.00
2.0.2 Education welfare service							£11,418.00	£0.00	£11,418.00
2.0.3 School improvement							£390,519.00	£187,611.00	£202,908.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£478,722.00	£31,000.00	£447,722.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£18,361.00	£0.00	£18,361.00
2.1.1 Educational psychology service							£205,361.00	£12,212.00	£193,149.00
2.1.2 SEN administration, assessment and coordination and monitoring							£487,125.00	£0.00	£487,125.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£20,000.00	£20,000.00	£0.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£104,090.00	£19,025.00	£2,778,460.00	£6,545.00		£2,908,120.00	£73,836.00	£2,834,284.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£267,526.00	£732,146.00	£0.00	£0.00		£999,672.00	£0.00	£999,672.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£234,838.00	£234,838.00	£55,500.00	£179,338.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£166,877.00	£166,877.00	£0.00	£166,877.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£44,556.00	£0.00	£44,556.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£160,722.00	£0.00	£0.00	£0.00	£160,722.00	£147,629.00	£13,093.00
2.3.2 Adult and Community learning							£1,785,737.00	£1,383,305.00	£402,432.00
2.3.3 Pension costs							£1,171,024.00	£0.00	£1,171,024.00
2.3.4 Joint use arrangements							£82,018.00	£0.00	£82,018.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£4,225,886.00	£4,225,886.00	£0.00
2.5.1 Total Other education and community budget							£15,253,164.00	£7,924,876.00	£7,328,288.00
3.0.1 Funding for individual Sure Start Children's Centres							£1,103,722.00	£17,500.00	£1,086,222.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£745,469.00	£672,161.00	£73,308.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£1,849,191.00	£689,661.00	£1,159,530.00
3.1.1 Residential care							£14,016,567.00	£3,000,000.00	£11,016,567.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£6,318,030.00	£0.00	£6,318,030.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£3,974,631.00	£0.00	£3,974,631.00
3.1.3 Adoption services							£1,230,567.00	£0.00	£1,230,567.00
3.1.4 Special guardianship support							£1,052,589.00	£0.00	£1,052,589.00
3.1.5 Other children looked after services							£217,820.00	£0.00	£217,820.00
3.1.6 Short breaks (respite) for looked after disabled children							£36,369.00	£0.00	£36,369.00
3.1.7 Children placed with family and friends							£877,129.00	£0.00	£877,129.00
3.1.8 Education of looked after children	£0.00	£140,246.00	£133,488.00	£11,308.00	£0.00		£285,042.00	£168,280.00	£116,762.00
3.1.9 Leaving care support services							£4,349,202.00	£0.00	£4,349,202.00
3.1.10 Asylum seeker services children							£40,340.00	£40,340.00	£0.00
3.1.11 Total Children Looked After	£0.00	£140,246.00	£133,488.00	£11,308.00	£0.00		£32,398,286.00	£3,208,620.00	£29,189,666.00
3.2.1 Other children and families services							£525,943.00	£0.00	£525,943.00
3.3.1 Social work (including LA functions in relation to child protection)							£13,360,256.00	£459,723.00	£12,900,533.00
3.3.2 Commissioning and Children's Services Strategy							£714,244.00	£0.00	£714,244.00
3.3.3 Local Safeguarding Children Board							£166,807.00	£120,218.00	£46,589.00
3.3.4 Total Safeguarding Children and Young People's Services							£14,241,307.00	£579,941.00	£13,661,366.00
3.4.1 Direct payments							£1,519,858.00	£0.00	£1,519,858.00
3.4.2 Short breaks (respite) for disabled children							£402,505.00	£800.00	£401,705.00
3.4.3 Other support for disabled children							£252,650.00	£0.00	£252,650.00
3.4.4 Targeted family support							£2,858,077.00	£1,294,473.00	£1,563,604.00
3.4.5 Universal family support							£1,474,581.00	£282,907.00	£1,191,674.00
3.4.6 Total Family Support Services							£6,507,671.00	£1,578,180.00	£4,929,491.00
3.5.1 Universal services for young people							£889,737.00	£80,813.00	£808,924.00
3.5.2 Targeted services for young people							£993,445.00	£0.00	£993,445.00
3.5.3 Total Services for young people							£1,883,182.00	£80,813.00	£1,802,369.00
3.6.1 Youth justice							£399,948.00	£20,000.00	£379,948.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£240,084,786.00	£8,748,172.00	£231,336,614.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£57,805,528.00	£6,157,215.00	£51,648,313.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£297,890,314.00	£14,905,387.00	£282,984,927.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
7 Capital Expenditure (excluding CERA)	£0.00	£2,140,000.00	£8,880,000.00	£10,120,000.00	£0.00		£21,140,000.00	£0.00	£21,140,000.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£164,129,883.00	£163,309,883.00	£820,000.00
Central School Services							£1,104,526.00	£1,104,526.00	£0.00
High Needs (excluding post school)							£35,749,074.00	£36,886,256.00	-£1,137,182.00
Early Years							£22,898,607.00	£22,581,425.00	£317,182.00
Total							£223,882,090.00	£223,882,090.00	£0.00