

EY Proforma Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

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Local Authority: 894 Borough of Telford And Wrekin

Pass-through rate for 3 & 4 year olds:															101.9%
Pass-through rate for Early Learning for 2 year olds:															98.8%
Pass-through rate for 2 year olds - Working Parents:															98.8%
Pass-through rate for 9 month to 2 year olds - Working Parents:															98.8%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	Base rate	£5.50	£5.50	£5.50	PerHour	863,997.00	50,954.00	590,452.00	496,321.00	26,526.00	201,027.00	£7,481,749	£426,140	£4,353,135	£12,261,024
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2a. 3 & 4 Year Olds: Supplements - Deprivation	Deprivation	£1.38	£1.38	£1.38	PerHour	181,547.00			9,954.00		169,358.00	£250,535	£13,737	£233,714	£497,985
2b. 3 & 4 Year Olds: Supplements - Quality	No budget lines entered														
2c. 3 & 4 Year Olds: Supplements - Flexibility	Flexibility	£0.34	£0.34	£0.34	PerHour	1,417,734.00			78,335.00		510,346.00	£482,030	£26,634	£173,518	£682,181
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															8.8%
3. 3 & 4 Year Olds: Maintained nursery school lump sums	Lump Sum		£171,863.00		LumpSum				2.00				£343,726		£343,726
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															£13,784,925
4. Early Learning for 2 year olds: Base Rate	Base rate	£8.17	£8.17	£8.17	PerHour	214,907.08			6,534.00		50,196.00	£1,755,791	£53,383	£410,101	£2,219,275
5a. Early Learning for 2 year olds - Supplements: deprivation	No budget lines entered														
5b. Early Learning for 2 year olds - Supplements: quality	No budget lines entered														
5c. Early Learning for 2 year olds - Supplements: flexibility	No budget lines entered														
5d. Early Learning for 2 year olds - Supplements: rurality/sparsity	No budget lines entered														
5e. Early Learning for 2 year olds - Supplements: EAL	No budget lines entered														
Funding provided through supplements:															0.0%
6. Total 'top-up' amount paid to individual providers to ensure the rate for															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):															£2,219,275
7. 2 Year Olds - Working Parents: Base Rate	Base rate	£8.17	£8.17	£8.17	PerHour	820,152.95			19,665.00		58,026.00	£6,700,650	£160,663	£474,072	£7,335,385
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):															£7,335,385
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Base rate	£11.04	£11.04	£11.04	PerHour	930,500.00			10,927.00		2,387.00	£10,272,720	£120,634	£26,352	£10,419,707
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	Deprivation	£1.64	£0.00	£0.00	PerHour	15,712.00			0.00		0.00	£25,768			£25,768
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements -	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.3%
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):															£10,445,474
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding	Inclusion Fund											£129,632	£7,384	£75,425	£212,441
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding	No budget lines entered														
11bi - SENIF (Early Learning for 2 year olds) funding allocated from EY	Inclusion Fund											£27,053	£823	£6,325	£34,201

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
11bii. SENIF (Early Learning for 2 year olds) funding allocated from HN	No budget lines entered											
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working	Inclusion Fund								£103,258	£2,476	£7,311	£113,045
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working	No budget lines entered											
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds -	Inclusion Fund								£158,705	£407	£1,864	£160,976
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds -	No budget lines entered											
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):												£520,663
12a. Early years contingency funding: 3 & 4 Year Olds	No budget lines entered											
12b. Early years contingency funding: Early Learning for 2 year olds	No budget lines entered											
12c. Early years contingency funding: 2 Year Olds - Working parents	No budget lines entered											
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working	No budget lines entered											
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered											
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Support for early years team											£165,331
13bi. Early years centrally retained funding (Early Learning for 2 year olds) -	No budget lines entered											
13bii. Early years centrally retained funding (Early Learning for 2 year olds) -	Support for early years team											£26,617
13ci. Early years centrally retained funding: 2 Year Olds - Working parents -	No budget lines entered											
13cii. Early years centrally retained funding: 2 Year Olds - Working parents -	Support for early years team											£87,977
13di. Early years centrally retained funding: 9 Month to 2 Year Olds -	No budget lines entered											
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds -	Support for early years team											£125,277
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:												£405,202
14a. Early years pupil premium: 3 & 4 Year Olds												£331,251
14b. Early years pupil premium: early learning for 2 Year Olds												£43,968
14c. Early years pupil premium: 2 Year Olds - Working parents												£145,328
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents												£17,371
15a. Disability access fund: 3 & 4 Year Olds												£159,900
15b. Disability access fund: early learning for 2 Year Olds												£8,379
15c. Disability access fund: 2 Year Olds - Working parents												£27,696
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents												£6,825

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£12,261,024
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) -	£497,985
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) -	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) -	£682,181
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) -	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) -	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£343,726
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£212,441
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£13,997,357
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the	£343,725
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	2,229,277
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£6.12
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£6.01
F	Test of meeting requirement = (D / E) * 100%	101.9%

Calculation of pass-through rate for Early Learning for 2

Calculation	Description	Amount
A	4. Early Learning for 2 year olds Base Rate(s) per hour, per provider type	£2,219,275
	5a. Early Learning for 2 year olds Supplements - Deprivation	£0
	5b. Early Learning for 2 year olds Supplements - Quality	£0
	5c. Early Learning for 2 year olds Supplements - Flexibility	£0
	5d. Early Learning for 2 year olds Supplements - Rurality/Sparsity	£0
	5e. Early Learning for 2 year olds Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - Early Learning for 2 year olds - Funding allocated from EY	£34,201
	11b (ii) SEN Inclusion Fund - Early Learning for 2 year olds - Funding allocated from HN	£0
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£0

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
	Subtotal =	£2,253,476										
B	Planned total base rate hours for 2 year olds - Early Learning for 2 year olds (including hours	271,637										
C	Equivalent average rate to providers for 2 year old - Early Learning for 2 year olds entitlement	£8.30										
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.40										
E	Test of meeting requirement	98.8%										

Calculation of pass-through rate for 2 year olds - Working

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£7,335,385
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY	£113,045
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£7,448,430
B	Planned total base rate hours for 2 year olds - Working parents (including hours through	897,844
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.30
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.40
E	Test of meeting requirement	98.8%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£10,419,707
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£25,768
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated	£160,976
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£10,606,450
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours	943,814
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement	£11.24
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£11.37
E	Test of meeting requirement	98.8%