EY Proforma Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

Report produced on 09/07/2025 13:35:51

Local Authority: 894 Borough of Telford And Wrekin

								Pass-through rate for 2 years Pass Pass-through ra	ear olds - Familie -through rate for	s receiving add 2 year olds - W	orking Parents:	98.9 98.9
Row Heading	Description		Unit Value (£)	Т	Unit Applied	Number of Units (Universa	al 15 hours) Number of	Units (Additional 15 hours)	te for 9 month to	Anticipated		100.0
-	·	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI Nursery School	Primary Nursery Class PVI	Nursery Primary School Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	Base rate!	£5.06	£5.06	£5.06	PerHour	985,743.30 57,936.20	560,374.26 554,083.70	25,064.79 182,360.15	£7,791,525	£419,985	£3,758,236	£11,969,74
Row Heading	Description		Unit Value (£)		Unit Applied	Number	of Units (Universal & Additional	15 hours)		Anticipated	Budget (£)	
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
2a. 3 & 4 Year Olds: Supplements - Deprivation	Deprivation based upon FSM data	£1.26	£1.26	£1.26	PerHour	155,384.37	8,134.30	154,140.85	£195,784	£10,249	£194,217	£400,25
2b. 3 & 4 Year Olds: Supplements - Quality	Legacy Grants	£0.00	£0.00	£0.22	PerHour	0.00	0.00	749,168.00			£164,817	£164,8
2c. 3 & 4 Year Olds: Supplements - Flexibility	Flexible provision	£0.32	£0.32	£0.32	PerHour	1,351,764.00	80,270.75	478,434.00	£432,564	£25,687	£153,099	£611,3
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered											
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered											
Funding provided through supplements:												9.0
3. 3 & 4 Year Olds: Maintained nursery school lump sums	Lump Sum		£197,056.00		LumpSum		2.00			£394,112		£394,1
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR C	OLDS):											£13,540,2
4. 2 Year Olds - Families receiving additional support: Base Rate	Basic Rate	£7.82	£7.82	£7.82	PerHour	212,563.50	9,647.75	60,650.50	£1,662,247	£75,445	£474,287	£2,211,97
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered											
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered											
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered											
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered											
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered											
Funding provided through supplements:												0.0
6. Total 'top-up' amount paid to individual providers to ensure the rate for 2 year olds from	m											
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS	S - DISADVANTAGED):											£2,211,97
7. 2 Year Olds - Working Parents: Base Rate	Base rate	£7.82	£7.82	£7.82	PerHour	634,290.72	69,229.49	21,374.66	£4,960,153	£541,375	£167,150	£5,668,67
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered											
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered											
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered											
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered											
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered											
Funding provided through supplements:												0.0
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS	S - WORKING PARENTS):											£5,668,67
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Base rate	£10.60	£10.60	£0.00	PerHour	776,014.63	14,343.02	0.00	£8,225,755	£152,036		£8,377,79
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	Based on FSM data	£1.57	£0.00	£0.00	PerHour	12,077.00	0.00	0.00	£18,961			£18,96
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered											
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered											
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered											
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered											
Funding provided through supplements:												0.2
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS -	- WORKING PARENTS):											£8,396,7
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated fro	om EY SENIF Top slice from EY funding								£156,827	£7,118	£44,748	£208,69
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated fro	om HN No budget lines entered											
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving addition						·						

The State Forest particular by company 2 forest particular plant and plant									
	11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional	No budget lines entered							
	11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	SENIF Top slice from EY funding				£76.450	£2.576	£8.344	£87.370
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[103. AND Flooding page design is produced. If New York 2 Year Olds. Winding pages (In Indian Annual Control of Control o								<u> </u>	
Control Process of the Section Process o	11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	SENIF Top slice from EY funding				£127,069	£2,349		£129,418
East years correspond hading 3 flat Year Olds Parties receiving additional space	11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents	- No budget lines entered							
Early years contingency funding 2 Year Cliss - Familiar receiving additional support No buoget leves entered	TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):								£459,574
Early years contingency funding 2 Year Cliss - Familiar receiving additional support No busget less extends	12a Farly years contingency funding: 2.8.4 Vear Olds	No hudget lines entered							
December Contingency funding 2 Year Oils - Working parents No Budde lines extend Secret in EV Tram									
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Elais Early years centrally retained funding: 2 Vear Obts - Families receiving additional support [No budget lines entered] [3b. Early years centrally retained funding: 2 Vear Obts - Families receiving additional support [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - Obts - North to 2 Vear Obts - Vorking parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Vorking parents - Obts - Vorking p	12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	Support for EY Team							£101,664
Elais Early years centrally retained funding: 2 Vear Obts - Families receiving additional support [No budget lines entered] [3b. Early years centrally retained funding: 2 Vear Obts - Families receiving additional support [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Working parents - Obts - North to 2 Vear Obts - Vorking parents - SENF [No budget lines entered] [3c. Early years centrally retained funding: 2 North to 2 Vear Obts - Vorking parents - Obts - Vorking p	13ai Farly years centrally retained funding: 3 & 4 Year Olds - SENIF	No hudget lines entered							
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[3ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENF No budget lines entered [3ci. Early years centrally retained funding: 2 Year Olds - Working parents - Other Support for EV Teem [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents - SENF No budget lines entered [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents - SENF No budget lines entered [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents - SENF No budget lines entered [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents - SENF No budget lines entered [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents - SENF No budget lines entered [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents - Other No budget lines entered [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents - Other No budget lines entered [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents - Other No budget lines entered [3ci. Early years centrally retained funding: 9 Morth to 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 2 Year Olds - Working parents [3ci. Early years pupil premium: 3 A 4 Year Olds - Working parents [3ci. Early years pupil premium: 3 A 4 Year Olds - Working parents [3ci. Early ye	13bi. Early years centrally retained funding: 2 Year Olds - Families receiving additional support	ort No budget lines entered							
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15cl. Early years centrally retained funding: 2 Year Olds - Working parents - Other Support for EY Team 168,630 15dl. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF No budget lines entered 15dl. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other No budget lines entered 15dl. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other No budget lines entered 15dl. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other No budget lines entered 15dl. Early years pupil premium: 3 & 4 Year Olds - Working parents - Other No budget lines entered 15dl. Early years pupil premium: 3 & 4 Year Olds - Working parents - Other No budget lines entered 15dl. Early years pupil premium: 2 Year Olds - Families receiving additional support 15dl. Early years pupil premium: 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15dl. Earl	13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No hudget lines entered							
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Total Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other No budget lines entered	13cii. Earry years centrally retained funding: 2 Year Olds - Working parents - Other	Support for EY Team							£68,630
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE: 14a. Early years pupil premium: 3 & 4 Year Olds 14b. Early years pupil premium: 2 Year Olds - Families receiving additional support 14c. Early years pupil premium: 2 Year Olds - Working parents 14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15a. Disability access fund: 3 & 4 Year Olds 15b. Disability access fund: 2 Year Olds - Families receiving additional support 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents	13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SEN	IIF No budget lines entered							
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14a. Early years pupil premium: 3 & 4 Year Olds 14b. Early years pupil premium: 2 Year Olds - Families receiving additional support 14c. Early years pupil premium: 2 Year Olds - Working parents 14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15a. Disability access fund: 3 & 4 Year Olds - Families receiving additional support 15c. Disability access fund: 2 Year Olds - Working parents 15d. Disability access fund: 2 Year Olds - Working parents 15d. Disability access fund: 2 Year Olds - Working parents 15d. Disability access fund: 2 Year Olds - Working parents 15d. Disability access fund: 2 Year Olds - Working parents 15d. Disability access fund: 2 Year Olds - Working parents 15d. Disability access fund: 2 Year Olds - Working parents	TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:								£361.005
14b. Early years pupil premium: 2 Year Olds - Families receiving additional support £80,917 14c. Early years pupil premium: 2 Year Olds - Working parents £34,679 14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents £10,403 15a. Disability access fund: 3 & 4 Year Olds £150,080 15b. Disability access fund: 2 Year Olds - Families receiving additional support £33,487 15c. Disability access fund: 2 Year Olds - Working parents £14,351	140. Fash waara pupil promium: 2.9. 4 Voor Oldo	1							
14c. Early years pupil premium: 2 Year Olds - Working parents £34,679 14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents £10,403 15a. Disability access fund: 3 & 4 Year Olds £150,080 15b. Disability access fund: 2 Year Olds - Families receiving additional support £33,487 15c. Disability access fund: 2 Year Olds - Working parents £14,351									
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents 15a. Disability access fund: 3 & 4 Year Olds 15b. Disability access fund: 2 Year Olds - Families receiving additional support 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents 15d. Disability access fund: 2 Year Olds - Working parents	14b. Early years pupil premium: 2 Year Olds - Families receiving additional support								£80,917
15a. Disability access fund: 3 & 4 Year Olds 15b. Disability access fund: 2 Year Olds - Families receiving additional support 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents	14c. Early years pupil premium: 2 Year Olds - Working parents								£34,679
15b. Disability access fund: 2 Year Olds - Families receiving additional support 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents	14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents								£10,403
15b. Disability access fund: 2 Year Olds - Families receiving additional support 15c. Disability access fund: 2 Year Olds - Working parents 15c. Disability access fund: 2 Year Olds - Working parents									£150,000
15c. Disability access fund: 2 Year Olds - Working parents									
	15b. Disability access fund: 2 Year Olds - Families receiving additional support								£33,487
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents	15c. Disability access fund: 2 Year Olds - Working parents								£14,351
	15d. Disability access fund: 9 Month to 2 Year Olds - Working parents								£7,504

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount		
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type			
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation			
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality			
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility			
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity			
A	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0		
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£394,112		
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block			
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0		
	12a. Early years contingency funding - 3 & 4 Year Olds	£0		
	Subtotal =	£13,748,969		
В	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£394,112		
С	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,365,562		
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.65		
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.71		
F	Test of meeting requirement = (D / E) * 100%	98.9%		

Calculation of pass-through rate for 2 year olds - Families receiving

Calculation	Description	Amount
	4. 2 year olds - Families receiving additional support Base Rate(s) per hour, per provider type	£2,211,979
	5a. 2 year olds - Families receiving additional support Supplements - Deprivation	£0
	5b. 2 year olds - Families receiving additional support Supplements - Quality	£0
	5c. 2 year olds - Families receiving additional support Supplements - Flexibility	£0
	5d. 2 year olds - Families receiving additional support Supplements - Rurality/Sparsity	£0
Α	5e. 2 year olds - Families receiving additional support Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from EY Block	£34,093
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from HN Block	£0
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£0
	Subtotal =	£2,246,072
В	Planned total base rate hours for 2 year olds - Families receiving additional support (including hours through MNS)	282,862
С	Equivalent average rate to providers for 2 year old - Families receiving additional support entitlement hours	£7.94
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.03

E Test of meeting requirement 98.9%

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£5,668,678
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£87,370
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£5,756,048
В	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	724,895
С	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.94
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.03
E	Test of meeting requirement	98.9%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

	Calculation	Description	Amount
		9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£8,377,791
		10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£18,961
		10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
		10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
		10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	Α	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
		11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£129,418
		11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0
		12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£101,664
		Subtotal =	£8,627,834
	В	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	790,358
	С	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.92
	D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.92
	E	Test of meeting requirement	100.0%