

EY Proforma Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

Report produced on 09/07/2025 13:35:51

Local Authority: 894 Borough of Telford And Wrekin

Pass-through rate for 3 & 4 year olds:															98.9%
Pass-through rate for 2 year olds - Families receiving additional support:															98.9%
Pass-through rate for 2 year olds - Working Parents:															98.9%
Pass-through rate for 9 month to 2 year olds - Working Parents:															100.0%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	Base rate!	£5.06	£5.06	£5.06	PerHour	985,743.30	57,936.20	560,374.26	554,083.70	25,064.79	182,360.15	£7,791,525	£419,985	£3,758,236	£11,969,746
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2a. 3 & 4 Year Olds: Supplements - Deprivation	Deprivation based upon FSM data	£1.26	£1.26	£1.26	PerHour	155,384.37	8,134.30	154,140.85	£195,784	£10,249	£194,217	£400,251			
2b. 3 & 4 Year Olds: Supplements - Quality	Legacy Grants	£0.00	£0.00	£0.22	PerHour	0.00	0.00	749,168.00			£164,817	£164,817			
2c. 3 & 4 Year Olds: Supplements - Flexibility	Flexible provision	£0.32	£0.32	£0.32	PerHour	1,351,764.00	80,270.75	478,434.00	£432,564	£25,687	£153,099	£611,350			
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															
3. 3 & 4 Year Olds: Maintained nursery school lump sums	Lump Sum		£197,056.00		LumpSum		2.00			£394,112		£394,112			
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):												£13,540,285			
4. 2 Year Olds - Families receiving additional support: Base Rate	Basic Rate	£7.82	£7.82	£7.82	PerHour	212,563.50	9,647.75	60,650.50	£1,662,247	£75,445	£474,287	£2,211,979			
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered														
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered														
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered														
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered														
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															
6. Total 'top-up' amount paid to individual providers to ensure the rate for 2 year olds from															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):												£2,211,979			
7. 2 Year Olds - Working Parents: Base Rate	Base rate	£7.82	£7.82	£7.82	PerHour	634,290.72	69,229.49	21,374.66	£4,960,153	£541,375	£167,150	£5,668,678			
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):												£5,668,678			
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Base rate	£10.60	£10.60	£0.00	PerHour	776,014.63	14,343.02	0.00	£8,225,755	£152,036		£8,377,791			
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	Based on FSM data	£1.57	£0.00	£0.00	PerHour	12,077.00	0.00	0.00	£18,961			£18,961			
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):												£8,396,752			
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	SENIF Top slice from EY funding								£156,827	£7,118	£44,748	£208,693			
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN	No budget lines entered														
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional	SENIF Top slice from EY funding								£25,620	£1,163	£7,310	£34,093			

11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional	No budget lines entered												
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	SENIF Top slice from EY funding									£76,450	£2,576	£8,344	£87,370
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	No budget lines entered												
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	SENIF Top slice from EY funding									£127,069	£2,349		£129,418
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	No budget lines entered												
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):													£459,574
12a. Early years contingency funding: 3 & 4 Year Olds	No budget lines entered												
12b. Early years contingency funding: 2 Year Olds - Families receiving additional support	No budget lines entered												
12c. Early years contingency funding: 2 Year Olds - Working parents	No budget lines entered												
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	Support for EY Team												£101,664
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered												
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Support for EY Team												£163,931
13bi. Early years centrally retained funding: 2 Year Olds - Families receiving additional support	No budget lines entered												
13bii. Early years centrally retained funding: 2 Year Olds - Families receiving additional support	Support for EY Team												£26,780
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered												
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	Support for EY Team												£68,630
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered												
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	No budget lines entered												
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:													£361,005
14a. Early years pupil premium: 3 & 4 Year Olds													£288,526
14b. Early years pupil premium: 2 Year Olds - Families receiving additional support													£80,917
14c. Early years pupil premium: 2 Year Olds - Working parents													£34,679
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents													£10,403
15a. Disability access fund: 3 & 4 Year Olds													£150,080
15b. Disability access fund: 2 Year Olds - Families receiving additional support													£33,487
15c. Disability access fund: 2 Year Olds - Working parents													£14,351
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents													£7,504

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£11,969,746
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£400,251
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£164,817
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£611,350
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£394,112
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£208,693
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£13,748,969
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£394,112
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,365,562
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.65
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.71
F	Test of meeting requirement = (D / E) * 100%	98.9%

Calculation of pass-through rate for 2 year olds - Families receiving

Calculation	Description	Amount
A	4. 2 year olds - Families receiving additional support Base Rate(s) per hour, per provider type	£2,211,979
	5a. 2 year olds - Families receiving additional support Supplements - Deprivation	£0
	5b. 2 year olds - Families receiving additional support Supplements - Quality	£0
	5c. 2 year olds - Families receiving additional support Supplements - Flexibility	£0
	5d. 2 year olds - Families receiving additional support Supplements - Rurality/Sparsity	£0
	5e. 2 year olds - Families receiving additional support Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from EY Block	£34,093
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from HN Block	£0
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£0
	Subtotal =	£2,246,072
B	Planned total base rate hours for 2 year olds - Families receiving additional support (including hours through MNS)	282,862
C	Equivalent average rate to providers for 2 year old - Families receiving additional support entitlement hours	£7.94
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.03

E	Test of meeting requirement	98.9%
---	-----------------------------	-------

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£5,668,678
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£87,370
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£5,756,048
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	724,895
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.94
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.03
E	Test of meeting requirement	98.9%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£8,377,791
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£18,961
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£129,418
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£101,664
	Subtotal =	£8,627,834
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	790,358
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.92
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.92
E	Test of meeting requirement	100.0%