

	Historic 15 hours allocations										Additional 15 Hours							Total Allocations	
	Summer 2017	Autumn 2017	Spring 2018	Total Budget Hours	Dep'n Hours	Basic Hr Rate	Dep'n Funding	Flexibility	Lump Sum Nursery	Total 15 Hours	Hourly Rate	Autumn 2017	Spring 2018	Total Budget Hours	Dep'n Hours	Basic Hr Rate	Dep'n Funding		Flexibility
Setting	12 Weeks	14 Weeks	12 Weeks		All >0.5	3.82	£309,487	0.33	£148,329	£327,205	£4.0168	14 Weeks	12 Weeks		All >0.5	3.82	£47,939	0.33	
Madeley Nursery School	16,416	13,356	14,760	44,532	33,007	£170,183	£8,693	£0	£148,329	£327,205	£4.0168	3,346	3,704	7,050	5,225	£26,941	£1,378	£0	£28,319
Oakengates Children's Centre	16,560	11,382	14,220	42,162	25,753	£161,125	£6,782	£13,880	£148,329	£330,117	£4.3117	2,852	3,568	6,420	3,921	£24,533	£1,034	£2,113	£27,681
Hadley Learning Community	10,800	7,140	10,620	28,560	20,790	£109,144	£5,475	£0	£0	£114,620	£4.0133	1,789	2,665	4,454	3,242	£17,020	£855	£0	£17,875
Donnington Wood Infant School & Nursery	12,240	8,400	9,720	30,360	22,595	£116,023	£5,951	£0	£0	£121,974	£4.0176	2,105	2,439	4,543	3,381	£17,363	£892	£0	£18,255
Wrockwardine Wood Infant School and Nursery	10,440	8,820	8,820	28,080	18,097	£107,310	£4,766	£0	£0	£112,076	£3.9913	2,210	2,213	4,423	2,850	£16,902	£752	£0	£17,654
Queenswood Primary and Nursery School	2,880	3,780	2,160	8,820	6,140	£33,706	£1,617	£0	£0	£35,323	£4.0049	947	542	1,489	1,037	£5,690	£273	£0	£5,964
William Reynolds Primary School	10,260	7,980	8,100	26,340	22,282	£100,660	£5,868	£0	£0	£106,529	£4.0444	1,999	2,032	4,032	3,411	£15,408	£899	£0	£16,307
Randall Primary	7,092	4,830	6,840	18,762	13,469	£71,700	£3,547	£0	£0	£75,248	£4.0106	1,210	1,716	2,926	2,101	£11,183	£554	£0	£11,737
Captain Webb Primary School	10,620	7,560	9,900	28,080	20,385	£107,310	£5,369	£9,244	£0	£121,923	£4.3420	1,894	2,484	4,378	3,178	£16,732	£838	£1,441	£19,011
John Randall Primary School	8,640	6,552	8,208	23,400	18,707	£89,425	£4,927	£0	£0	£94,352	£4.0321	1,642	2,060	3,701	2,959	£14,144	£780	£0	£14,924
Hollinswood Primary School & Nursery	8,460	5,670	6,120	20,250	13,654	£77,387	£3,596	£6,667	£0	£87,649	£4.3284	1,421	1,536	2,956	1,993	£11,297	£526	£973	£12,796
Redhill Primary School	8,664	8,729	7,980	25,373	16,744	£96,965	£4,410	£8,353	£0	£109,728	£4.3246	2,187	2,002	4,189	2,765	£16,010	£729	£1,379	£18,118
Sir Alexander Fleming Primary	8,820	6,300	6,660	21,780	18,135	£83,234	£4,776	£0	£0	£88,010	£4.0409	1,578	1,671	3,250	2,706	£12,418	£713	£0	£13,132
Newdale Primary School and Nursery	13,932	10,710	10,920	35,562	22,310	£135,903	£5,876	£11,707	£0	£153,486	£4.3160	2,683	2,740	5,423	3,402	£20,726	£897	£1,785	£23,408
Wrekin View Primary School & Nursery	7,992	4,830	5,652	18,474	13,035	£70,600	£3,433	£6,082	£0	£80,115	£4.3366	1,210	1,418	2,628	1,855	£10,044	£489	£865	£11,398
St George's C of E School	9,720	9,660	8,100	27,480	18,795	£105,017	£4,950	£0	£0	£109,967	£4.0017	2,420	2,032	4,453	3,045	£17,016	£803	£0	£17,819
St Patrick's Catholic Primary	3,600	2,856	2,448	8,904	6,520	£34,027	£1,717	£2,931	£0	£38,676	£4.3436	716	614	1,330	974	£5,082	£257	£438	£5,776
St. Matthews CE (Aided) Primary School & Nursery Centre	9,000	5,460	8,460	22,920	17,726	£87,591	£4,668	£0	£0	£92,259	£4.0253	1,368	1,213	3,491	2,700	£13,340	£712	£0	£14,052
Millbrook	7,740	7,350	5,400	20,490	15,313	£78,304	£4,033	£0	£0	£82,337	£4.0184	1,841	1,355	3,196	2,389	£12,215	£630	£0	£12,845
Meadows Primary School & Nursery	10,044	7,434	8,460	25,938	17,806	£99,124	£4,689	£0	£0	£103,814	£4.0024	1,863	1,213	3,985	2,736	£15,230	£721	£0	£15,951
Woodlands Primary School	9,480	4,830	8,640	22,950	19,094	£87,705	£5,029	£0	£0	£92,734	£4.0407	1,210	2,168	3,378	2,810	£12,909	£741	£0	£13,650
Short Wood Primary School	10,764	10,500	10,764	32,028	25,407	£122,398	£6,691	£0	£0	£129,089	£4.0305	2,631	2,701	5,332	4,229	£20,375	£1,115	£0	£21,490
Windmill Primary	10,620	5,670	8,640	24,930	19,889	£95,272	£5,238	£0	£0	£100,510	£4.0317	1,421	2,168	3,588	2,863	£13,714	£755	£0	£14,469
Old Park Primary	16,380	13,230	15,300	44,910	34,583	£171,627	£9,108	£14,785	£0	£195,520	£4.3536	3,315	3,839	7,154	5,509	£27,338	£1,452	£2,355	£31,146
Play-Days Corporation Ltd	5,004	3,766	4,380	13,150	6,886	£50,254	£1,813	£4,329	£0	£56,396	£4.2887	944	1,099	2,043	1,070	£7,806	£282	£672	£8,760
ABC Day Nursery (Hoo)	9,012	6,776	7,392	23,180	15,249	£88,584	£4,016	£7,631	£0	£100,231	£4.3240	1,698	1,855	3,552	2,337	£13,576	£616	£1,170	£15,362
Abacus Day Nursery (Kettleby)	1,620	1,050	1,620	4,290	2,812	£16,395	£740	£1,412	£0	£18,547	£4.3234	263	406	670	439	£2,559	£116	£220	£2,895
ABC Day Nursery (Hollinswood)	6,840	5,880	5,184	17,904	11,804	£68,422	£3,109	£5,894	£0	£77,424	£4.3244	1,473	1,301	2,774	1,829	£10,601	£482	£913	£11,996
Abacus Day Nursery (Newport)	4,680	2,940	4,140	11,760	7,223	£44,942	£1,902	£3,872	£0	£50,716	£4.3125	737	1,039	1,775	1,090	£6,785	£287	£584	£7,657
Apple Trees Nursery	360	840	360	1,560	0	£5,962	£0	£514	£0	£6,475	£4.1508	210	90	301	0	£1,149	£0	£99	£1,248
Aqueduct Little Learners	4,536	4,200	3,780	12,516	7,783	£47,831	£2,050	£4,120	£0	£54,001	£4.3146	1,052	948	2,001	1,244	£7,646	£328	£659	£8,633
Cygnets Pre-School	5,772	4,326	4,860	14,958	9,040	£57,163	£2,381	£4,924	£0	£64,468	£4.3100	1,084	1,219	2,303	1,392	£8,802	£367	£758	£9,928
The Bears Den Pre School	4,968	4,074	5,052	14,094	9,567	£53,861	£2,519	£4,640	£0	£61,021	£4.3296	1,021	1,268	2,288	1,553	£8,745	£410	£753	£9,908
Butterflies Day Nursery	3,420	2,100	3,240	8,760	4,883	£33,477	£1,286	£2,884	£0	£37,647	£4.2976	526	813	1,339	746	£5,118	£197	£441	£5,755
Busy Bees @ Telford Parkway	6,696	4,494	6,156	17,346	13,081	£66,289	£3,445	£5,711	£0	£75,445	£4.3494	1,126	1,545	2,671	2,014	£10,206	£531	£879	£11,616
Brookside Pre-School & Playgroup	1,980	1,260	1,800	5,040	4,183	£19,261	£1,102	£1,659	£0	£22,022	£4.3694	316	452	767	637	£2,932	£168	£253	£3,353
Childcare SOS	360	0	0	360	226	£1,376	£60	£119	£0	£1,554	£4.3162	0	0	0	0	£0	£0	£0	£0
Church Street Day Nursery	12,876	13,860	10,260	36,996	28,659	£141,383	£7,548	£12,180	£0	£161,110	£4.3548	3,473	2,574	6,047	4,684	£23,109	£1,235	£1,991	£26,335
Castle House School Trust Ltd	4,404	3,388	4,500	12,292	7,911	£46,975	£2,083	£4,047	£0	£53,105	£4.3203	849	1,129	1,978	1,273	£7,559	£336	£651	£8,546
Coalbrookdale & Ironbridge Nursery	4,668	4,830	4,008	13,506	8,514	£51,614	£2,242	£4,446	£0	£58,303	£4.3168	1,210	1,006	2,216	1,397	£8,468	£368	£729	£9,566
Club 0-5 Ltd	4,320	3,570	3,240	11,300	8,302	£42,534	£2,187	£3,664	£0	£48,385	£4.3472	894	813	1,707	1,274	£6,525	£336	£562	£7,423
Chipmunks Day Nursery	13,896	12,852	11,556	38,304	29,449	£146,382	£7,756	£12,610	£0	£166,748	£4.3533	3,220	2,900	6,120	4,705	£23,386	£1,240	£2,015	£26,641
Central Park Nursery	7,380	6,720	6,300	20,400	14,063	£77,960	£3,704	£6,716	£0	£88,380	£4.3323	1,684	1,581	3,264	2,250	£12,475	£593	£1,075	£14,143
Daisy Chain @ Old Hall	14,388	7,364	5,652	27,404	19,344	£104,727	£5,094	£9,022	£0	£118,843	£4.3367	1,845	1,418	3,263	2,303	£12,470	£607	£1,074	£14,152
Abacus Day Nursery (Dawley)	5,580	4,200	4,500	14,280	10,340	£54,572	£2,723	£4,701	£0	£61,997	£4.3415	1,052	1,129	2,181	1,580	£8,336	£416	£718	£9,471
Edgmond Owls	6,252	4,662	5,112	16,026	10,409	£61,245	£2,741	£5,276	£0	£69,262	£4.3218	1,168	1,283	2,451	1,592	£9,366	£420	£807	£10,592
Early World Limited (H)	9,036	7,728	6,696	23,460	15,678	£89,654	£4,129	£7,723	£0	£101,507	£4.3268	1,936	1,680	3,216	2,417	£13,820	£637	£1,191	£15,648
Honeybuns Nurseries/Ercall Day Nursery	21,900	15,330	17,532	54,762	37,678	£209,277	£9,923	£18,028	£0	£237,229	£4.3320	3,841	4,399	8,240	5,669	£31,489	£1,495	£2,713	£35,697
Early World Limited (S)	8,004	4,158	7,164	19,326	13,224	£73,856	£3,483	£6,362	£0	£83,701	£4.3310	1,042	1,798	2,839	1,943	£10,851	£512	£935	£12,298
Halesfield Day Nursery Centre	6,120	2,520	5,220	13,860	9,393	£52,967	£2,474	£4,563	£0	£60,004	£4.3293	631	1,310	1,941	1,316	£7,418	£347	£639	£8,404
ABC Day Nursery (Hadley)	8,100	5,880	7,560	21,540	14,760	£82,317	£3,887	£7,091	£0	£93,295	£4.3313	1,473	1,897	3,370	2,309	£12,879			