

EY Proforma Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

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Local Authority: 894 Borough of Telford And Wrekin

Pass-through rate for 3 & 4 year olds:															98.3%
Pass-through rate for 2 year olds - Disadvantaged:															98.4%
Pass-through rate for 2 year olds - Working Parents:															98.4%
Pass-through rate for 9 month to 2 year olds - Working Parents:															97.5%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	Basic Entitlement	£4.80	£4.80	£4.80	PerHour	958,968.00	62,924.00	581,807.00	547,871.00	28,059.00	181,970.00	£7,232,827	£436,718	£3,666,130	£11,335,675
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2a. 3 & 4 Year Olds: Supplements - Deprivation	Deprivation	£1.20	£1.20	£1.20	PerHour	149,370.00	8,767.00	165,759.00	£179,244	£10,520	£198,911	£388,675			
2b. 3 & 4 Year Olds: Supplements - Quality	Quality	£0.00	£0.00	£0.28	PerHour	0.00	0.00	578,860.71			£162,081	£162,081			
2c. 3 & 4 Year Olds: Supplements - Flexibility	Flexibility	£0.30	£0.30	£0.30	PerHour	1,450,646.00	90,954.00	515,410.00	£435,194	£27,286	£154,623	£617,103			
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered														
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															9.3%
3. 3 & 4 Year Olds: Maintained nursery school lump sums	Lump Sum		£189,876.50		LumpSum		2.00			£379,753		£379,753			
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															£12,883,297
4. 2 Year Olds - Disadvantaged: Base Rate	Base Rate	£7.55	£7.55	£7.55	PerHour	247,238.00	10,178.00	69,328.00	£1,866,647	£76,844	£523,426	£2,466,917			
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered														
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered														
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered														
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered														
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
6. Total 'top-up' amount paid to individual providers to ensure the disadvantaged 2 year old															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):															£2,466,917
7. 2 Year Olds - Working Parents: Base Rate	Base Rate	£7.55	£7.55	£7.55	PerHour	331,409.00	17,537.00	113,735.00	£2,502,138	£132,404	£858,699	£3,493,242			
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															0.0%
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):															£3,493,242
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Base Rate	£10.12	£10.12	£10.12	PerHour	192,465.00	6,077.00	39,414.00	£1,947,746	£61,499	£398,870	£2,408,115			
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	Deprivation	£1.50	£1.50	£1.50	PerHour	9,941.00	596.00	7,271.00	£14,912	£894	£10,907	£26,712			
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered														
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered														
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:															1.1%
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):															£2,434,827
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from	SENIF								£127,232	£7,682	£64,490	£199,404			
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from	No budget lines entered														
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	SENIF								£28,892	£1,189	£8,101	£38,182			
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	No budget lines entered														
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	SENIF								£38,728	£2,049	£13,291	£54,068			

11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	No budget lines entered												
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	SENIF									£20,648	£652	£4,228	£25,528
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	No budget lines entered												
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):													£317,182
12a. Early years contingency funding: 3 & 4 Year Olds	No budget lines entered												
12b. Early years contingency funding: 2 Year Olds - Disadvantaged	No budget lines entered												
12c. Early years contingency funding: 2 Year Olds - Working parents	No budget lines entered												
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	No budget lines entered												
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	Support for EY team												£210,939
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	No budget lines entered												
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	Support for EY team												£40,390
13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other	No budget lines entered												
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	Support for EY team												£57,194
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	No budget lines entered												
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents -	Support for EY team												£27,004
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents -	No budget lines entered												
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:													£335,528
14a. Early years pupil premium: 3 & 4 Year Olds													£218,774
14b. Early years pupil premium: 2 Year Olds - Disadvantaged													£55,532
14c. Early years pupil premium: 2 Year Olds - Working parents													£68,094
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents													£7,419
15a. Disability access fund: 3 & 4 Year Olds													£113,750
15b. Disability access fund: 2 Year Olds - Disadvantaged													£16,759
15c. Disability access fund: 2 Year Olds - Working parents													£20,551
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents													£14,560

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£11,335,675
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£388,675
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£162,081
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£617,103
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£379,753
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£199,404
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£13,082,692
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£379,753
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,361,599
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.38
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.47
F	Test of meeting requirement = (D / E) * 100%	98.3%

Calculation of pass-through rate for 2 year olds - Disadvantaged

Calculation	Description	Amount
A	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£2,466,917
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£0
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£0
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0
	5e. 2 year olds - Disadvantaged Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£38,182
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£0
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£0
	Subtotal =	£2,505,100
B	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	326,744
C	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£7.67
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.79
E	Test of meeting requirement	98.4%

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£3,493,242
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0

A	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£54,068
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£3,547,309
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	462,681
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.67
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.79
E	Test of meeting requirement	98.4%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£2,408,115
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£26,712
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£25,528
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£2,460,355
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	237,956
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.34
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.61
E	Test of meeting requirement	97.5%