

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	975,450	0	0	0	975,450	26,864	948,586	0	0	948,586
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.4 Other spend on children under 5	184,968	0	0	0	184,968	80,410	104,558	0	0	104,558
3.0.5 Total Sure Start children's centres and other spend on children under 5	1,160,418	0	0	0	1,160,418	107,274	1,053,144	0	0	1,053,144
CHILDREN LOOKED AFTER										
3.1.1 Residential care	127,826	7,974,906	0	0	8,102,732	343,749	7,758,983	0	0	7,758,983
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	1,188,208	4,625,612	0	0	5,813,820	5,141	5,808,679	0	0	5,808,679
3.1.2b Fostering services (fees and allowances for LA foster carers)	2,039,431	0	0	0	2,039,431	0	2,039,431	0	0	2,039,431
3.1.3 Adoption services	1,218	0	782,176	0	783,394	0	783,394	0	0	783,394
3.1.4 Special guardianship support	891,747	0	0	0	891,747	0	891,747	0	0	891,747
3.1.5 Other children looked after services	120,202	0	0	0	120,202	9,500	110,702	0	0	110,702
3.1.6 Short breaks (respite) for looked after disabled children	6,369	0	0	0	6,369	0	6,369	0	0	6,369
3.1.7 Children placed with family and friends	560,767	0	0	0	560,767	30	560,737	0	0	560,737
3.1.8 Education of looked after children	6,961	0	0	0	6,961	0	6,961	0	0	6,961
3.1.9 Leaving care support services	647,182	768,412	0	0	1,415,594	0	1,415,594	55,890	0	1,359,704
3.1.10 Asylum seeker services - children	8,480	143,328	0	0	151,808	0	151,808	301,532	0	-149,724
3.1.11 Total Children Looked After	5,598,391	13,512,258	782,176	0	19,892,825	358,420	19,534,405	357,422	0	19,176,983
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	31,316	247,058	0	33,500	311,874	90,758	221,116	28,557	0	192,559
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	9,778,609	305,965	0	0	10,084,574	72,433	10,012,141	8,765	47,014	9,956,362
3.3.2 Commissioning and Children's Services Strategy	408,030	25,704	0	0	433,734	10,675	423,059	0	0	423,059
3.3.3 Local Safeguarding Children Board	154,249	0	0	0	154,249	60,713	93,536	0	0	93,536
3.3.4 Total Safeguarding Children and Young People's Services	10,340,888	331,669	0	0	10,672,557	143,821	10,528,736	8,765	47,014	10,472,957
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	1,208,177	0	0	0	1,208,177	0	1,208,177	0	0	1,208,177
3.4.2 Short breaks (respite) for disabled children	482,678	0	0	0	482,678	58,063	424,615	0	0	424,615
3.4.3 Other support for disabled children	46,142	0	0	0	46,142	0	46,142	0	0	46,142
3.4.4 Targeted family support	1,673,721	0	0	90,000	1,763,721	0	1,763,721	583,200	0	1,180,521
3.4.5 Universal family support	540,827	0	0	0	540,827	31,852	508,975	0	0	508,975
3.4.6 Total Family Support Services	3,951,545	0	0	90,000	4,041,545	89,915	3,951,630	583,200	0	3,368,430
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	1,185,088	0	124,974	0	1,310,062	200,662	1,109,400	0	0	1,109,400
3.5.2 Targeted services for young people	436,852	0	0	0	436,852	0	436,852	0	0	436,852
3.5.3 Total Services for young people	1,621,940	0	124,974	0	1,746,914	200,662	1,546,252	0	0	1,546,252
YOUTH JUSTICE										
3.6.1 Youth justice					317,382	27,737	289,645			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					38,143,515	1,018,587	37,124,928			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					38,143,515	1,018,587	37,124,928			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					